

PG&E Sustainable Solutions Turnkey (SST) Infrastructure Project



- Kick-off Meeting 12/7/2022
 - Met with PG&E and the IGA design and construction consulting team
 - Purpose was to coordinate on the design build process, construction management, and permitting
 - The immediate outcome of the meeting was to focus on the project items that have long lead times on equipment, e.g. the back-up generator
- Continued coordination with CCSD Staff and PG&E Design team, Contractor
 - Finalizing design criteria – order long lead equipment
 - Value engineering and construction approach
 - Verify design criteria with Regional Board
- Schedule
 - Complete design – early Aug 2023
 - Review submittals – late Aug 2023
 - Anticipated Construction Sept 2023
 - Anticipated project completion 10/2024



(ECM 1) Influent Flow Equalization	\$ 3,791,224
(ECM 2) Influent Lift Station	\$ 46,512
(ECM 3) Modified Ludzak-Ettinger Process Upgrade	\$ 2,419,093
(ECM 4) Blower Improvements	\$ 603,329
(ECM 5) RAS and WAS Pumping Improvements	\$ 1,290,972
(ECM 7) Electrical Upgrades	\$ 554,687
(ECM 8) Backup Power	\$ 925,404
(ECM 9) SCADA System	\$ 1,148,557
(ECM 12) Sewer Lift Stations	\$ 1,320,222
Total	\$ 12,100,000