

**CCSD STRATEGIC PLANNING WORKSHOP**  
**January 31, 2023**

**MISSION STATEMENT**

The Cambria Community Services District provides water, wastewater, fire protection and emergency services, parks recreation and open space, and accompanying Community Services to our customers in a safe, cost-effective, and environmentally sensitive manner.

**CORE VALUES**

**(Not in Priority Order)**

**➤ SAFETY**

We diligently follow strict safety policies, procedures, and regulations to protect and keep safe our district personnel, our water and wastewater services, and our Community as a whole.

**➤ FISCAL RESPONSIBILITY**

We manage our financial revenues in a responsible, judicious, and prudent manner, to successfully sustain and protect the assets of the District, while considering Community needs.

**➤ CUSTOMER SERVICE**

We are committed to provide exemplary services and support with a focus to the needs of the community we serve.

**➤ RESPECT**

Our interactions are undertaken ethically, with honesty, integrity and patience.

**➤ TEAMWORK**

We appreciate and recognize the qualities, abilities, and contributions of others and seek to work in collaborative ways to effectively execute the District's work.

**➤ TRANSPARENCY**

We strive to conduct the business of the District in an open, honest, direct, and transparent manner while encouraging input and feedback from our community members.

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**THREE-YEAR GOALS**  
(2022-2025 Not in Priority Order)

- Core Area:** ***WATER SERVICES - GENERAL***  
**Strategic Goal:** MEET THE ONGOING CHALLENGES OF EFFECTIVELY AND RELIABLY MANAGING WATER RESOURCES IN OUR SENSITIVE ECOSYSTEM
- Core Area:** ***WATER SERVICES - WATER RECLAMATION FACILITY***  
**Strategic Goal:** ADVANCE COASTAL DEVELOPMENT PERMIT (CDP) TO ACHIEVE COUNTY AND COASTAL COMMISSION APPROVAL
- Core Area:** ***WASTEWATER SERVICES***  
**Strategic Goal:** EXECUTE PHASED REPAIRS AND UPGRADES FOR THE WASTEWATER TREATMENT SYSTEM
- Core Area:** ***FIRE PROTECTION AND EMERGENCY SERVICES***  
**Strategic Goal:** PROVIDE OPTIMAL FIRE PROTECTION, WATER RESCUE, AND EMERGENCY MEDICAL SERVICES ON A 24/7 BASIS
- Core Area:** ***FACILITIES AND RESOURCES***  
**Strategic Goal:** MANAGE AND PROVIDE STEWARDSHIP OF DISTRICT ASSETS, PARKS, RECREATION, AND OPEN SPACE IN A TIMELY, COST-EFFECTIVE, AND ENVIRONMENTALLY SENSITIVE MANNER