



CAMBRIA COMMUNITY SERVICES DISTRICT

Thursday, February 22, 2018 - 2:00 PM

1000 Main Street Cambria, CA 93428

AGENDA

Copies of the staff reports or other documentation relating to each item of business referred to on the agenda are on file in the Office of the District Clerk, available for public inspection during District business hours. The agenda and agenda packets are also available on the CCSD website at www.cambriacsd.org. The District Office hours are Monday - Thursday, and every other Friday from 9:00 a.m. through 4:00 p.m. Please call 805-927-6223 if you need any assistance. If requested, the agenda and supporting documents shall be made available in alternative formats to persons with a disability. The District Clerk will answer any questions regarding the agenda.

1. OPENING

- A. Call to Order
- B. Pledge of Allegiance
- C. Establishment of Quorum
- D. Report from Closed Session
- E. Agenda Review: Changes/Additions/Deletions

2. PUBLIC COMMENT (Estimated time 30 minutes. At President's discretion additional comments may be heard at the end of the meeting.)

Members of the public may now address the Board on any item of interest within the jurisdiction of the Board but not on its agenda today. In compliance with the Brown Act, the Board cannot discuss or act on items not on the agenda. Each speaker has up to three minutes. Speaker slips (available at the entry) should be submitted to the District Clerk.

3. PUBLIC SAFETY (Estimated time 5 Minutes per item)

- A. Sheriff's Department Report

4. Manager Reports

- A. General Manager's Report
- B. Finance Manager's Report
- C. Fire Chief's Report
- D. Board Member Reports

5. CONSENT AGENDA (Estimated time: 15 Minutes)

All matters on the consent calendar are to be approved by one motion. If Directors wish to discuss a consent item other than simple clarifying questions, a request for removal may be made. Such items are pulled for separate discussion and action after the consent calendar as a whole is acted upon.

- A. CONSIDERATION TO ADOPT THE JANUARY 2018 EXPENDITURE REPORT
- B. CONSIDERATION TO ADOPT THE JANUARY 18, 2018 REGULAR MEETING MINUTES
- C. CONSIDERATION OF EXTENDING THE OUTSTANDING PEOPLES' SELF-HELP HOUSING INTENT TO SERVE LETTER
- D. CONSIDERATION OF ADOPTION OF RESOLUTION 05-2018 UPDATING THE ASSIGNMENT OF BANKING POWERS FOR THE CAMBRIA COMMUNITY SERVICES DISTRICT

6. REGULAR BUSINESS (Estimated time: 15 Minutes per item)

- A. DISCUSSION AND CONSIDERATION OF PROPOSED 2018 PROS GOALS & OBJECTIVES
- B. DISCUSSION AND CONSIDERATION OF 2018 BOARD GOALS AND OBJECTIVES
- C. DISCUSSION AND CONSIDERATION OF APPROVAL OF BALLOT ARGUMENT IN FAVOR OF MEASURE SUBMITTED TO VOTERS AT THE JUNE 5, 2018 ELECTION, SIGNATORIES OF SAME, AND DIRECT STAFF WITH RESPECT TO REBUTTAL ARGUMENTS
- D. DISCUSSION AND CONSIDERATION OF ESTABLISHING COMMITTEE AND DIRECTOR LIAISON ASSIGNMENTS
- E. DISCUSSION AND CONSIDERATION OF MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN, MITIGATION ACTIONS, AND INPUT AND DIRECTION REGARDING SEEKING GRANT FUNDING

7. FUTURE AGENDA ITEM(S) (Estimated time: 15 Minutes)

Requests from Board members to receive feedback, direct staff to prepare information, and/or request a formal agenda report be prepared and the item placed on a future agenda. No formal action can be taken except to direct staff to place a matter of business on a future agenda by majority vote.

- A. Discussion and Consideration to Approve a 2017/2018 FY Budget Adjustment
- B. Discussion and Consideration of Projected Use of the SWF

8. ADJOURN

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **4.A.**

FROM: Jerry Gruber, General Manager

Meeting Date: February 22, 2018

Subject: MANAGER'S REPORT

GENERAL MANAGER:

With the lack of precipitation to date and what looks to be a very dry winter, staff continues to monitor the District's water supply. As a future agenda item for March, staff will be bringing a detailed report forward regarding the Sustainable Water Facility and what efforts have been made to date to prepared for the next start up cycle. Staff will also be making a recommendation in November regarding what appropriate stage of water conservation the Board should consider in the immediate future reading the community's available water supply.

As of Thursday, February 15, 2018 staff anticipates starting to empty the Impoundment Basin. RWQCB staff will be on site.

The CCSD will be widening their recruitment for the position of CPO for the SWF.

I continue to work with Senator Dean Florez on items of importance to the District and Cambria. Senator Florez will provide the Board with an update on the District's Water Rights and Right of Entry Matters.

The Growth Management Ordinance Amendment with the County of San Luis Obispo is due for the District's comments. After consulting with the Board President, Vice President and District Counsel, it is being recommended that the current Growth Management Ordinance for Cambria remain at 0% for the next two-year period. The Board at some point in time should discuss in detail the Growth Management Ordinance and the Resource Management System to bring the new Board Members up to date and discuss both items from a policy perspective.

I have reached out to Management Partners and have requested a proposal for a Goal and Priority Setting workshop. Once I receive the proposal I will forward it on to the Board for consideration.

CERT will be hosting additional certification training in the next month or so. Once I receive the specific dates I will pass the information on to the Board and the Community.

On February 14, 2018, eight CCSD staff attended a one-day Liebert Cassidy and Whitmore training session in Paso Robles on Introduction to the Fair Labor Standard Act and A Guide to Implementing Public Employee Discipline. Both sessions were very informative and served as an opportunity for team building amongst the staff.

March's Board meeting agenda will be very busy and productive from a Financial Management perspective. Mr. Hernandez will be bringing the Tyler Incode for new Financial software forward to the Board for consideration. Staff will also be presenting to the Board the District Budget Overview for this fiscal year's Budget and will be requesting any necessary adjustments that may need to be made. Also, as part of the Budget Overview, staff will be presenting a new format for Departmental Financial Reports as part of the update. Once fully implemented, Department Managers will be able to receive their Departments Budget Reports no later than 10 days after the close of each month. Staff anticipates that the Audit will also be ready for the Board to receive. Please note that additional time should be allocated for receiving the Audit due to the change in Auditors this year. Staff is also in the process of completely

⁴ updating the budget format for Fiscal Year 2018/2019 that will result in a much more detailed and transparent budget. We anticipate bringing the first draft of the Budget for Fiscal Year 2018/2019 to the Board for review and comments in April of 2018.

ADMINISTRATION:

Human Resources:

We will be holding written and physical agility tests for Reserve Firefighters this month. Melissa Bland was hired as the Administrative Technician IV, Permit Compliance Specialist. Her first day was January 17, 2018. Please join us as we welcome her to our team.

Information Technology:

TekTegrity installed the Microsoft Office 365 licensing on each computer this month. Mailboxes were migrated to a new service, which resulted in mailboxes being unavailable. Staff worked closely with TekTegrity to get this issue fixed. The server has been installed at the Fire Department and the wireless access points are working great.

Commissions and Committees:

Haley handles the creation, distribution and posting of the PROS Commission meeting agendas and minutes. The meeting agendas can be found on the CCSD website. The PROS Commissioners have completed their goals and objectives for 2018, which are before the Board of Directors for consideration today.

During the end of January and throughout the month of February, Monique worked on the following items:

- Finalized the hiring of the Administrative Technician IV, Permit Compliance Specialist.
- Met with staff regarding the CPO for the SWF position.
- Preparation for Labor Negotiations.
- Met with Chief Hollingsworth regarding the Reserve Firefighter recruitment.
- Met with the office admin staff regarding conducting our first staff meeting.
- Worked with the office admin staff to identify CDM Smith documents that the District Engineer inquired about.
- Organized bi-weekly Administrative Office staff meetings. Prepared for and conducted two bi-weekly office staff meetings.
- Reviewed the Tribune's Community Directory for the Park, Recreation, & Open Space ad and the Board of Directors ad, provided revisions.
- Monique and Haley followed up with Jack Posemsky, Jason Buhl and Stephanie Salvi regarding a property at 6725 Cambria Pines Road.
- Worked with District Counsel and Melissa Bland to finalize a Special Agreement and a Restrictive Covenant for two properties on Moonstone Beach Drive.
- Finalized January 2018 Resolutions.
- Attended the January Manager's meeting and created the 2018 Manager's meeting schedule.
- Worked with the Administrative Technician IV to assist on transitioning to her new role and assisted with training on Voluntary Lot Mergers, Assignments, etc.
- Communicated with the SLO County Clerk's Office regarding special election options, and the ballot measure.
- Prepared for and published the February Regular and Special Board meeting agenda packets; prepared and published the Notice for the special tax ballot measure.
- Met with AGP to discuss upgrading the presentation system for Board meetings at the Cambria Vets Hall.
- Worked on public record requests and responses.
- Met with Billing Clerk to assist in CCSD owned property list; reviewed list in preparation for the February 2018 board meeting.

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- Met with several employees for various Human Resources matters.
- Worked on various Human Resources matters.
- Multiple phone calls with LCW.
- Met multiple times with the Administrative Technician III Payroll Technician to assist with various benefit administration tasks.
- Met with Finance Manager to discuss and assist with multiple Finance Department matters.
- Met on several occasions with Wastewater Department Supervisor.
- Finalized the hiring process for the new Wastewater Operator.
- Met with the District Engineer and General Manager.
- Met with the General Manager regarding the SWF/CPO position.
- Worked on the District vehicle claim.
- Processed legal summons.
- Attended multiple days in court.
- Continued oversight of Wastewater Operator-In-Training (OIT), Grade I, or Grade II recruitment and Reserve Firefighter recruitment.
- Phone conference with TekTegrity regarding the Wi-Fi access points installation and the Microsoft Office 365 migration.
- Worked with TekTegrity on installation of three new computers at the administrative office.
- Worked with the Administrative Technician III and TekTegrity on the Badger Meter CD installation.
- Worked with the Confidential Administrative Assistant on a letter to Dean Vadnais regarding the water intrusion leak in the front office.
- Worked on FMLA letter.
- Worked with payroll clerk and employee regarding retirement process.
- Attended the Tyler Technologies meeting with the Information Technology Ad Hoc Committee.
- Monique attended two LCW on-demand webinars.
- Haley attended the 2018 Public Agency Legislative Update webinar.
- Met with the Haley regarding updating the Payment & Compensation Plan.
- Attended several agenda preparation meetings.
- Hired a Temporary Personnel Agency to provide a temporary employee. Reviewed resumes, interviewed, selected and hired a temporary employee.
- Finalized the Administrative Technician IV recruitment and hired Melissa Bland.

Monique and Haley will be attending the 20th Annual Public Sector Employment Law Conference February 26, 2018 to March 1, 2018 in San Francisco.

FACILITIES AND RESOURCES:

1. Hazardous Trees:

a. Victoria Way: 6 dead and dangerous trees were dropped and chipped in this area.

i. Chips were used by volunteers to chip nearby trails

b. Trenton/ Warren: 4 Dead and dangerous trees were cut and chipped

c. Marlborough: 5 Dead and dangerous trees were cut and chipped

2. Homeless Camps:

a. CCSD continues to patrol the Ranch on a weekly basis looking for homeless camps.

b. Pink flagging is being placed on entrances where camps have occurred or have been discovered.

3. Community Park:

a. As part of our permit, the Regional Water Quality Control Board requested that we have 70% plant growth on disturbed areas of the park.

- i. Since the park was opened to the public, CCSD has sent reports on any potential rain event to the Regional Water Quality Control Board.
 - ii. Recent aerial photos of the park show that we have now reached the 70% growth.
 - b. One additional boulder/rock was purchased and placed in the parking lot.
 - i. A gap in front of the handicap parking spots allowed for vehicles to squeeze through and drive on to the Ranch. The new rock will prevent this from occurring.
 - c. New signs and two drinking stations were added to the new dog park.
4. **Vets Hall:**
- a. 5-year sprinkler test is scheduled for February 28th
 - b. 6 Trees were planted around parking lot.
 - i. Prior to planting trees CCSD Staff met with Farmers Market representative to mark locations of trees
 - c. 38 events were held at Vets Hall since last Board Meeting:
 - i. Events included: Chamber of Commerce Art and Wine Festival, Cambria Film Festival and Fire Safe Council Meeting
5. **Street Lights:**
- a. A total of 10 street lights between Chevron Station and Rabobank were repaired.
6. **Vandalism.**
- a. Vets Hall: Rocks were thrown against the building breaking a window. Window has been repaired
 - b. Public Restrooms: a small fire was started inside the Sheffield Restroom
- Skate Park: siding on large ramp was broken

ENGINEER:

Key activities since the January 18, 2018 Board meeting report, (staff report prepared on January 9, 2018) to the date of this report's preparation, which was February 13, 2018), have included:

- Sustainable Water Facility (SWF):
 - The Advanced Water Treatment Facility (AWTP) has remained off line.
 - The annual Title 27 self-monitoring report for the impoundment basin was completed and submitted to the RWQCB on January 30, 2018, which was one day before its due date.
 - An annual low threat discharge report was submitted to the RWQCB on January 30, 2018, which was on time and the same day that particular report was due.
 - Staff is now working on the January 2018 monthly Title 22 self-monitoring report, which is planned for submittal to the RWQCB before its February 15, 2018 due date.
 - Staff is continuing preparations for emptying the impoundment basin per the RWQCB-approved closure plan. These activities included further staff training on the use of the District's spectrophotometer to measure boron.
 - The associated piping and electrical controls were completed for the impoundment basin closure plan, with water being pumped from the impoundment basin to the rented Baker tanks on February 12, 2018. Staff is to

- meet with the RWQCB staff on February 16, 2018 to ensure their concerns have been adequately met before operating the plan's metering pump.
 - Permitting efforts are currently underway to allow for off-hauling and disposal of the third stage RO reject water. These efforts will include working with the RWQCB and County Planning.
 - Staff continues to coordinate with County Planning staff on the Regular Coastal Development Permitting process. Our next meeting with County staff is scheduled for February 21, 2018.
- Permit Counter:
 - For the 2017 Calendar Year, 6 Transfers of Position, 21 Assignments, 40 Voluntary Lot Mergers, and 59 Remodel Applications were reviewed and processed. So far in 2018, 1 Transfer of Position, 1 Assignment, 4 Voluntary Lot Mergers and 14 Remodel Applications have been reviewed and processed.
- Miscellaneous Water and Wastewater Plant Projects and Repairs:
 - Influent Screen. To save on installation costs, a revised layout of the influent screen has been completed that will place the new screen on top of an existing grit tank as opposed to constructing a new reinforced concrete structure. Staff is currently finalizing a request for quotation for informal bidding this revised installation.
 - Staff reviewed and provided input to the annual Waste Water Treatment Plant self-monitoring report.
 - Coordination was provided between the Water Department and remodel applicants requiring larger service lines due to fire sprinklers being added.

WASTEWATER:

Wastewater Treatment Plant Operations

- We have been operating effluent pump 2 in Manual at 295 GPM in preparation of pumping down the brine pond.
- The new pressure relief valve for the plant water (3W) system has been tested.
- A new filter has been installed at the sludge press to accommodate the plant water.
- We are now using plant water 100% of the time at the screw press for sludge processing.
- This has an annual water use savings of \$14,000 to the wastewater plant.
- We have met with PG&E on finding ways to address and resolve our power supply challenges and to evaluate ways to increase energy efficiency.
- We continue to work on the hand rail replacement program around the plant digesters.
- As recommended by the Board President and Vice President, I have attached the list of CCSD owned properties for your review and consideration. This subject has been on the horizon for a couple of months. Staff requests direction on how and when to bring a revised list of properties back to the Board for additional consideration.

Collection Systems & Lift Stations

- Lift station 8 lost communication, we had Tough Automation install a new circuit board.
- We now have backup circuit boards in the lift station.
- We are continuing our ongoing campaign to locate the source of groundwater and storm water (I.e., infiltration and inflow, or I & I) that is getting into the collection system. When feasible, corrections are being made, such as repairing and replacing leaky manhole covers.

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- The Wastewater Treatment Plant Vactor Truck is in need on replacement. The cost associated with the replacement of the Vactor Truck and two additional staff members for the District Collection system should be taken into consideration as part of the current rate study that is underway.

Laboratory:

- Abalone Coast continued to provide the services of a certified laboratory analyst for those analyses that are reported to the state. Currently, Abalone's Amanda Smith is calibrating the online pH meter on a monthly basis.
- Abalone is still calibrating the pH probe on a monthly basis.
- Staff was involved in a webinar with HACH that focused on the use of a DR3900 spectrometer.
- Faith Zenker from the County Lab also came out to give a lecture on proper lab procedures involving our use of the HACH DR3900 Spectrometer.

Administrative:

- Please welcome Jason Vormbaum to the CCSD team. Jason started February 5, 2018 and comes to us as an OIT and has passed the California State Grade II in wastewater.

WATER:

1. From January 4th-January 18th Water operator Larry Moore oversaw daily operations of the Water Department during the Supervisor's absence. Thank you, Larry, for doing a great job.
2. Operators upgraded the water service line and meter at 2130 Wilton Drive for fire sprinkler flow requirements, which was paid for by the property owner per a water line replacement agreement. The existing water service was upgraded from 3/4" to 1" diameter size. The meter was upgraded from 5/8" to 1".
3. On January 25th, Jerry Gruber notified the Water Department staff of a potential leak in the Fern Canyon area, which resulted in a search and subsequent location of the leak on January 27th. The leak was caused by a corroded blow-off pipe fitting at the corner of Burton Drive and Highway 1. The depth of the leak and its location resulted in it being repaired by the entire Water department crew on Monday, January 29th.
4. The SWF currently remains offline. Water Department staff continues performing maintenance related to the upkeep of the SWF, including the monthly circulation of Preservol to the filter membranes, all required groundwater sampling and groundwater well levels relating to the SWF, and impoundment basin. Water Department staff has worked closely with other CCSD staff members to help facilitate the removal of RO concentrate water from the impoundment basin per the Water-Board-approved closure plan. Operators installed over 100 feet of 2" diameter PVC pipe from the rented Rain-for-Rent tanks to a connection on the WWTP plant effluent pipeline, which is next to the percolation pond area. Staff potholed for existing pipes at the S.W.F. to help facilitate the connection between the existing 4-inch RO concentrate pipeline and the rented Rain for Rent tanks (aka Baker tanks). Water Department staff attended training sessions on how to analyze boron concentrations using a spectrophotometer. Training was conducted by Hach on 1/18 & 1/19, as well as the SLO County's Laboratory Director on 2/1. Water Department staff also conducted daily monitoring of the impoundment basin. The Water Department staff do a tremendous job in assisting with the upkeep of the Sustainable Water Facility.

5. Water Production for January 2018:

San Simeon: 14.87 Acre Feet
Santa Rosa: 29.65 Acre Feet
Total of: 44.11 Acre Feet

Water Department staff is currently pumping more water from the Santa Rosa basin than the San Simeon well field. Currently water is still flowing past the SR4 well. In San Simeon The water stops flowing above the Palmer Flat area. Pumping more water from the Santa Rosa basin gives the San Simeon wells more time to rebound and potentially keep well levels up going into the spring and summer months.

Last year production for January was 38.80 Acre Feet
Production from January 2013 was 50.55 Acre Feet.

Please see the level charts for information on well levels, which are attached to this report. Considering the very low amount of rain received this year, the well levels for SR4 and SR3 are relatively high. This is likely due the residual benefit from the 40+ inches of rainfall received last year, and our pro-active aquifer management. The levels for wells SS1 through SS3 have lowered to about 14 feet, while 20-feet is more normal for this time of year following the onset of heavier seasonal rains. This is indicative of having about 4.7 inches of rainfall as of the end of January, as opposed to needing at least 11 inches of cumulative rainfall to raise the San Simeon well levels to the 20-foot elevation level.

6. Water Department operators read and or located 107 meters manually. In addition, 89 meters were manually re-read for billing purposes.

37 customers were assisted with high water usage and possible leaks on the customer's side of the meter.

4 meters were either locked or un-locked.

17 meters were shut off, so homeowners or plumbers could make needed repairs on the customer's side of the meter.

4 leaks were repaired in the distribution system.

5 alarms were handled after hours by the on-call operator.

9 retro-fit inspections were performed.

16 USA locations were performed.

3 water meters stops/shut-off valves were replaced or repaired.

7. Water Department staff also completed the daily tasks of water treatment and distribution, which Included daily inspections of all wells, well pumps, and sodium hypochlorite (aka CL2) pumps; daily recording of water production.; daily sampling of water produced at active wells; and, weekly routine sampling of water in the distribution system. All required monthly and quarterly water sampling required by the State of California were submitted. Weekly inspections were completed on of all water department facilities, including the pressure reducing vaults.

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Attachments: 01 General Manager PowerPoint Presentation
02 List of CCSD Owned Properties
03 Production and Well graphs
04 Balance Public Relations February 2018 Report
05 Public Records Requests and Responses

CAMBRIA COMMUNITY SERVICES DISTRICT



Board of Directors Regular Meeting
February 22, 2018

Facilities & Resources Department

Aerial photo of the park provided by Civil Design Studios



Aerial photo of the park provided by Civil Design Studios



Aerial photo of the park provided by Civil Design Studios



Conservation Easement

Parcel	Status	Allocation Usage	Allocation Type	Partially Retired?	Status Notes	Owner Status	Street	Area	Legal
013.101.086	Active	Conservation Easement	CCSD Owned Parcel	No	was created from 013.101.085.		MAIN ST @ HWY 1	EAST WEST RANCH	PTN RANCHO SANTA ROSA, FROM MIDSTATE BANK
022.093.011	Active	Conservation Easement	CCSD Owned Parcel	No	OPEN SPACE EASMENT PUT ON PARCEL 05/07.	TRANSFERRED FROM SLO COUNTY TO CCSD 1/07.	SUNBURY AVE	HAPPY HILL	CAM PINES U 3 BL 29, LT 19
022.212.009	Active	Conservation Easement	CCSD Owned Parcel	No	WAS 22.211.008. OPEN SPACE EASMENT PUT ON PARCEL 5/07.	TRANSFERRRED FROM SLO COUNTY 1/07	HILLCREST DR		000.04AC VACANT
022.212.036	Active	Retired	CCSD Owned Parcel	No	WAS 22.211.68. ALTERNATE RETIREMENT FOR EXCHANGE OF ACTIVE SERVICE FROM 2365 ADAMS AND WL# 136 @ 022.292.023. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	SHEFFIELD ST		CAM PINES U 4 BL 34, LTS 56 & 57
022.271.036	Active	Retired	CCSD Owned Parcel	No	WILLIAMSON ASSIGNED TO WOOLUM 8/14/90, 2000 ITS, RET'D TO LIST 1/02. HAS \$7150, RETRO CREDIT. WOOLUM ASSIGN TO ANDRUS, 11/03 CD-CS. WL TRANSF TO 23.092.038, 1/04. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	HARTFORD ST	PINEKNOLLS	CAM PINES U 4 BL 33, LTS 34 & 35
023.115.007	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF OWNER PER COUNTY RECORD 5/12-CAU. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	AVON AVE	LODGE HILL	CAM PINES TR 8 BL, 196 LT 37 & 38
023.201.002	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	RAMSEY AVE	SPCL PROJ AREA 1	CAM PINES M U 1 BL 1, LT 3

Conservation Easement

Parcel	Status	Allocation Usage	Allocation Type	Partially Retired?	Status Notes	Owner Status	Street	Area	Legal
023.201.039	Active		CCSD Owned Parcel	No	FROM LAND CONSV		RAMSEY AVE	SPCL PROJ AREA 1	CAM PINES M U 1 BL 1, LT 10
023.201.040	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER COUNTY RECORD 5/14-CAU. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	RAMSEY AVE	SPCL PROJ AREA 1	CAM PINES M U 1 BL 1, LT 11
023.201.041	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	RAMSEY AVE	SPCL PROJ AREA 1	CAM PINES M U 1 BL 1, LT 12
023.201.047	Active		CCSD Owned Parcel	No	FROM LAND CONSV		RAMSEY AVE	SPCL PROJ AREA 1	CAM PINES M U 1 BL 1, LT 18
023.201.053	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	REGIS AVE	SPCL PROJ AREA 1	CAM PINES M U 1 PTN, BL 1
023.202.009	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	RAMSEY AVE	SPCL PROJ AREA 1	CAM PINES M U 1 BL 5, LT 65 & 66
023.202.031	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF OWNER PER COUNTY RECORD 5/12-CAULAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	NEWTON DR	SPCL PROJ AREA 1	CAM PINES M U 1 BL 5, LTS 20 & 21

Conservation Easement

Parcel	Status	Allocation Usage	Allocation Type	Partially Retired?	Status Notes	Owner Status	Street	Area	Legal
023.202.071	Active		CCSD Owned Parcel	No	FROM LAND CONSERVANCY. APNS 023.202.016/017/044 MERGED 11/04.		RAMSEY AVE	SPCL PROJ AREA 1	CAM PINES M U 1 BL 5, LTS 22, 23, 49, 50 & 51
023.208.027	Active		CCSD Owned Parcel	No	FROM LAND CONSV		RAMSEY AVE	SPCL PROJ AREA 1	CAM PINES M U 1 BL 6, LTS 17 & 18 LESS 50%, MIN, MIN
023.208.037	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	REGIS AVE	SPCL PROJ AREA 1	CAM PINES M U 1 PTN, BL 6
023.208.040	Active		CCSD Owned Parcel	No	WAS 23.208.18,19,22,30,32,38, FROM LAND CONSV		RAMSEY AVE	SPCL PROJ AREA 1	CAM PINES M U 1 BL 6, LTS 4-10
023.208.042	Active		CCSD Owned Parcel	No	FROM LAND CONSV. MERGED 023.208.024 & 025 1/05.		RAMSEY AVE	SPCL PROJ AREA 1	CAM PINES M U 1 BL 6, LT14 & 15
023.208.043	Active	Improved	CCSD Owned Parcel	Yes	LT 20-22: WITHDRAWN 5/13/96. LT 23-24: WL TRANSF TO 23.214.32 4/96. ALL FROM LAND CNSRV 5/03.		RAMSEY AVE	SPCL PROJ AREA 1	CAM PINES M U 1 BL 6, LTS 20 TO 25
023.214.041	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	BURTON CIR	NORTH LODGE HILL	CAM PINES M U 1 BL, 17 LT 7
023.221.027	Active	Conservation Easement	CCSD Owned Parcel	No		TRANSFERRED FROM SLO COUNTY 1/07.	TRENTON ST	SPCL PROJ AREA 1	CAM PINES M U 1 BL, 19 LT 38
023.221.033	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	TRENTON ST	SPCL PROJ AREA 1	CAM PINES M U 1 BL, 19 LT 44

Conservation Easement

Parcel	Status	Allocation Usage	Allocation Type	Partially Retired?	Status Notes	Owner Status	Street	Area	Legal
023.221.042	Active	Conservation Easement	CCSD Owned Parcel	No	JUDD ASSIGN TO LINDSEY 12/95 CS-CD, LINDSEY ASSIGN TO EW RANCH 10/96 CD-CS, EW RANCH SOLD TO CCSD. POS WTHDRWN 1/1/, 2		TRENTON ST	NORTH LODGE HILL	CAM PINES M U 1 BL, 19 LTS 63 TO 65
023.221.058	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	TRENTON ST	SPCL PROJ AREA 1	CAM PINES M U 1 PTN, BL 19 INCL LT 37
023.221.059	Active	Conservation Easement	CCSD Owned Parcel	No	FROM LAND CONSV 5/03		TRENTON ST	SPCL PROJ AREA 1	CAM PINES M U 1 BL, 19 LTS 42 & 43
023.221.061	Active	Conservation Easement	CCSD Owned Parcel	No	LT 50: MCINTYRE ASSIGN TO EAST-WEST RNCH 7/96, CD-CS. WITHDRAWN WHEN CCSD BOUGHT RANCH. APNS 23.221.056/5/ MERGED 11/04.		TRENTON ST	SPCL PROJ AREA 1	CAM PINES M U 1 BL, 19 LT 50-51
023.221.062	Active	Conservation Easement	CCSD Owned Parcel	No	FROM LAND CONSV 5/03. APNS 23.221.028/029 MERGED 11/04.		TRENTON ST	SPCL PROJ AREA 1	CAM PINES M U 1 BL, 19 LT 39-40
023.221.063	Active	Conservation Easement	CCSD Owned Parcel	No	APN 023.221.034/35/36 MERGED 11/04.		TRENTON ST	SPCL PROJ AREA 1	CAM PINES M U 1 BL, 19 LT 45-47
023.222.029	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF OWNER PER COUNTY RECORD 5/12-CAU. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	EMERSON RD	SPCL PROJ AREA 1	CAM PINES MU 2 BL 20, LT51
023.222.034	Active		CCSD Owned Parcel	No	TRANSF TO 024.322.014, THEN RESCINDED., FROM LAND CONSV 5/03		EMERSON RD	SPCL PROJ AREA 1	CAM PINES MU 2 BL 20, LTS 52 & 53
023.222.052	Active		CCSD Owned Parcel	No	FROM LAND CONSV 5/03		TRENTON ST	SPCL PROJ AREA 1	CAM PINES M U 2 BL, 20 PTN LT 23

Conservation Easement

Parcel	Status	Allocation Usage	Allocation Type	Partially Retired?	Status Notes	Owner Status	Street	Area	Legal
023.233.003	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF OWNER PER 1/12/07 VROOMAN REPORT. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	NEWTON DR	SPCL PROJ AREA 1	CAM PINES M U 1 BL, 13 LTS 11 & 12
023.233.017	Active		CCSD Owned Parcel	Yes	CUDE ASSIGN TO TODD 7/97 CD-CD*, CUDE'S CD STAYS FOR DAUGHTER KIMBERLY., WL TRANSF TO 023.192.030 8/97, FROM LAND CONSV 5/03		LATHAM PL	SPCL PROJ AREA 1	CAM PINES M U 1 BL, 13 LTS 83 & 84
023.233.020	Active		CCSD Owned Parcel	No	FROM LAND CONSV 5/03		RAMSEY AVE	SPCL PROJ AREA 1	CAM PINES M U 1 BL, 13 LTS 73 & 74
023.233.022	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	RAMSEY AVE	SPCL PROJ AREA 1	CAM PINES M U 1 BL, 13 LT 70
023.233.046	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	NEWTON DR	SPCL PROJ AREA 1	CAM PINES M U 1 BL, 13 LT 29
023.233.054	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF OWNER PER SLO CO RECORDS - CR 5/14/10. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	RAMSEY AVE	SPCL PROJ AREA 1	CAM PINES MU 1 BL 13, LTS 77 & 78

Conservation Easement

Parcel	Status	Allocation Usage	Allocation Type	Partially Retired?	Status Notes	Owner Status	Street	Area	Legal
023.233.077	Active		CCSD Owned Parcel	Yes	LT 68-69: JACOBY ASSIGN TO KRAEMER ETAL 5/95 CS-CS, WL TRANSF TO 22.312.07 9/96. APNS 23.233.23/26/27/28/63 MERGED 11/04. FROM LAND CONSV 5/03		RAMSEY AVE	SPCL PROJ AREA 1	CAM PINES M U 1 BL, 13 LTS 63 - 69
023.234.001	Active		CCSD Owned Parcel	Yes	TRANSFERRED TO 024-342-013 1/9/90, FROM LAND CONSV 5/03		RAMSEY AVE	SPCL PROJ AREA 1	CAM PINES M U 1 BL, 14 LT 1
023.234.062	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	REGIS AVE	SPCL PROJ AREA 1	CAM PINES M U 1 PTN, BL 14
023.234.068	Active	Conservation Easement	CCSD Owned Parcel	No	FROM LAND CONSV 5/03		RAMSEY AVE	SPCL PROJ AREA 1	CPMU 3 BL 14 LOTS 12, - 28
023.234.069	Active		CCSD Owned Parcel	Yes	LT 9: GODDE ASSIGN TO SANSONE 3/99 CS-CS, SANSONE ASSIGN TO MORRIS/RED 3/01 CS-CS, ITS TRANSF TO 22.292.024 3/01. APNS 23.234.07/08/56/57 MERGED 11/04. ALL FROM LAND CONSV 5/03		RAMSEY AVE	SPCL PROJ AREA 1	CAM PINES M U 1 BL, 14 LTS 6-10
023.241.047	Active		CCSD Owned Parcel	No	FROM LAND CONSV 5/03. APNS 23.241.034/35/39 MERGED 11/04.		FERN DR	SPCL PROJ AREA 1	CAM PINES M U 1 BL, 15 PTN LTS 28 - 31
023.241.048	Active	Conservation Easement	CCSD Owned Parcel	No	FROM THE LAND CONSV. CREATED FROM MERGER OF 023.241.044/045/046.		FERN DR	SPCL PROJ AREA 1	CAM PINES M U 1 BL 15 LOTS 35-47
023.243.001	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	FERN DR	SPCL PROJ AREA 1	CAM PINES M U 2 BL, 22 LT 27
023.243.004	Active	Conservation Easement	CCSD Owned Parcel	No	SYER ASSIGN TO LUYTIES 4/97 CD-CS, WL TRANSF TO 23.119.22 8/98, FROM LAND CONSV 5/03		FERN DR	SPCL PROJ AREA 1	CAM PINES M U 2 BL 22 LTS 20 TO 22

Conservation Easement

Parcel	Status	Allocation Usage	Allocation Type	Partially Retired?	Status Notes	Owner Status	Street	Area	Legal
023.243.014	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	EMERSON RD	SPCL PROJ AREA 1	CAM PINES M U 2 BL, 22 LTS 43 & 44
023.243.028	Active	Conservation Easement	CCSD Owned Parcel	No		TRANSFERRED FROM SLO COUNTY 1/07	FERN DR	SPCL PROJ AREA 1	CAM PINES M U 2 BL, 22 LTS 1 & 2
023.243.040	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	EMERSON RD @ FERN	SPCL PROJ AREA 1	CAM PINES M U 2 BL, 22 LTS 28-29
023.243.041	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	EMERSON RD	SPCL PROJ AREA 1	CPMU 2 BL 22 LTS 30-32
023.244.001	Active	Conservation Easement	CCSD Owned Parcel	No	USED TO BE APN 023.242.088 CHANGED BY SLO COUNTY 1/07. CREATED FROM MERGER OF 023.242.082/083/084.	TRANSFERRED FROM SLO COUNTY 1/07.	HWY 1	SPCL PROJ AREA 1	CAM PINES M U 1 BL 16 LTS 1-16
023.244.002	Active	Conservation Easement	CCSD Owned Parcel	No	GRNDFR METER TRANSF TO 23-471-14 8/95, GALLAGHER TO LAND CONSERVANCY 8/95, TO CCSD 5/03 PARCEL NUMBER CHANGED FROM 023.242.079 PER SLO COUNTY 1/07.	PARCEL MERGED	FERN DR	SPCL PROJ AREA 1	CAM PINES M U 1 BL 16 PTN LTS 40 TO 48
023.244.005	Active	Conservation Easement	CCSD Owned Parcel	No	USED TO BE PARCEL NUMBER 023.242.074 CHANGED PER SLO COUNTY 1/07.		FERN DR	SPCL PROJ AREA 1	CAM PINES M U 1 BL 16 LTS 55 & 56
023.244.009	Active	Conservation Easement	CCSD Owned Parcel	No	PARCEL NUMBER CHANGED FROM 023.242.061 PER SLO COUNTY 1/07.		FERN DR	SPCL PROJ AREA 1	CAM PINES M U 1 BL 16 LT 62

Conservation Easement

Parcel	Status	Allocation Usage	Allocation Type	Partially Retired?	Status Notes	Owner Status	Street	Area	Legal
023.244.011	Active	Conservation Easement	CCSD Owned Parcel	No	PARCEL NUMBER USED TO BE 023.242.087 CHNGED PER SLO COUNTY 1/07.		FERN DR	SPCL PROJ AREA 1	CAM PINES M U 1 BL 16 LTS 64-67, 74-75, 78-86
023.244.012	Active	Conservation Easement	CCSD Owned Parcel	No	PARCEL NUMBER USED TO BE 023.242.089 CHANGED PERSLO COUNTY 1/07	TRANSFERRED FROM SLO COUNTY 1/07.	FERN DR	SPCL PROJ AREA 1	CAM PINES M U 1 BL 16 LTS 68-73
023.271.014	Active	Conservation Easement	CCSD Owned Parcel	No	FROM LAND CONSV 5/03	WSH	EMERSON RD	SPCL PROJ AREA 1	CAM PINES M U 2 BL, 23 LT 5
023.271.042	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF OWNER PER COUNTY RECORD 5/12-CAU. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	ROMNEY DR	SPCL PROJ AREA 1	CAM PINES M U 2 BL, 23 LT 55
023.271.054	Active	Conservation Easement	CCSD Owned Parcel	Yes	LTS 41-42: KURTZMAN ASSIGN TO JOHNSON 3/96 CS-CS, ITS TRANSF TO 13.312.05 5/96. APNS 23.271.022/028 MERGED 11/04. FROM LAND CONSV 5/03		ROMNEY DR	SPCL PROJ AREA 1	CAM PINES M U 2 BL, 23 LTS 41 - 44
023.272.037	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF OWNER PER COUNTY RECORD 5/12-CAU. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	LANGTON ST	LODGE HILL	CAM PINES M U 2 BL, 29 LTS 41 TO 43
023.282.027	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	EMERSON RD	SPCL PROJ AREA 1	CAM PINES M U 2 BL, 25 LT 52
023.282.034	Active		CCSD Owned Parcel	No	FROM LAND CONSERV 5/03		SANDOWN PL	SPCL PROJ AREA 1	CAM PINES M U 2 BL, 25 LTS 68 & 69

Conservation Easement

Parcel	Status	Allocation Usage	Allocation Type	Partially Retired?	Status Notes	Owner Status	Street	Area	Legal
023.282.036	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	NEWPORT AVE	SPCL PROJ AREA 1	CAM PINES M U 2 BL, 25 LT 17
023.282.065	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	EMERSON RD	SPCL PROJ AREA 1	CAM PINES M U 2 BL, 25 LT 53
023.282.070	Active		CCSD Owned Parcel	No	FROM LAND CONSERV 5/03. APNS 23.282.16/17/18/55 MERGED 11/04.		NEWPORT AVE TO FERN DR	SPCL PROJ AREA 1	CAM PINES M U 2 BL, 25 LTS 18-19 & 32-35
023.282.072	Active	Conservation Easement	CCSD Owned Parcel	No	FROM LAND CONSERVANCY WAS 023.282.071. LOT LINE ADJUSTMENT ABSORBED LOT 59 INTO 023.282.074 7/07.		FERN DR	SPCL PROJ AREA 1	CAM PINES M U 2 BL 25 LTS 4-8, 38-51, 56-57 & 60-64
023.331.032	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/8. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	EMERSON RD	SPCL PROJ AREA 1	CAM PINES M U 2 BL, 35 LTS 33 TO 36
023.331.058	Active	Conservation Easement	CCSD Owned Parcel	No	023.331.054 WAS PART OF 023.331.052 FROM LAND CONSERV 5/03. 023.331.020 WEISS ASSIGN TO WIGGINS 12/97, WL TRANSF TO 023.462.022 1/98, FROM LAND CONSERV 5/03.		SANDOWN PL	SPCL PROJ AREA 1	CAM PINES M U 2 BL 35 LT 18 & 19
023.332.021	Active	Retired	CCSD Owned Parcel	No	2280 EMERSON DEMOLISHED 2/02. ACTV SVC, MTR TRANSF TO 013.084.024 2/02. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	EMERSON RD	SPCL PROJ AREA 1	CAM PINES M U 2 BL, 34 LTS 23 & 24

Conservation Easement

Parcel	Status	Allocation Usage	Allocation Type	Partially Retired?	Status Notes	Owner Status	Street	Area	Legal
023.332.023	Active	Conservation Easement	CCSD Owned Parcel	Yes	TRANSFERRED TO 23-022-001, FROM LAND CONSERV 5/03		LUDLOW AVE	SPCL PROJ AREA 1	CPMU2 BL 34 LTS 9 & 10
023.333.008	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	ROMNEY DR	SPCL PROJ AREA 1	CAM PINES M U 2 BL, 24 LT 35
023.341.001	Active	Conservation Easement	CCSD Owned Parcel	No	FROM LAND CONSERV 5/03	MERGED 6/9/05	CAMBORNE PL	SPCL PROJ AREA 1	CAM PINES M U 2 BL, 36 LTS 31 & 32
023.341.021	Active	Conservation Easement	CCSD Owned Parcel	No	FROM LAND CONSERV 5/03		CAMBORNE PL	SPCL PROJ AREA 1	CAM PINES M U 2 BL, 36 LT 10
023.341.022	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CAMBORNE PL	SPCL PROJ AREA 1	CAM PINES M U 2 BL, 36 LT9
023.341.023	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CAMBORNE PL	SPCL PROJ AREA 1	CAM PINES M U 2 BL, 36 LT 8
023.341.024	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CAMBORNE PL	SPCL PROJ AREA 1	CAM PINES M U 2 BL, 36 LT 7

Conservation Easement

Parcel	Status	Allocation Usage	Allocation Type	Partially Retired?	Status Notes	Owner Status	Street	Area	Legal
023.341.056	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	SANDOWN PL	SPCL PROJ AREA 1	CAM PINES M U 2 BL, 36 LT 48
023.341.069	Active	Conservation Easement	CCSD Owned Parcel	No	FROM LAND CONSERV 5/03	MERGED 6/9/05	CAMBORNE PL	SPCL PROJ AREA 1	CAM PINES M U 2 BL, 36 LTS 5 & 6
023.341.084	Active	Conservation Easement	CCSD Owned Parcel	Yes	WL ON LTS 51-52 (023.341.059) TRANSF TO, 022.014.001/02 1/91. APNs 23.341.015/16/, 45/46/59 COMBINED 12/00, FROM LAND CONSERV 5/03		SANDOWN PL	SPCL PROJ AREA 1	CAM PINES M U 2 BL, 36 LTS 15-16, 49-52
023.341.085	Active	Conservation Easement	CCSD Owned Parcel	No		TRANSFERRED FROM SLO COUNTY 1/07. WAS 023.341.02/03/04/76	CAMBORNE PL	SPCL PROJ AREA 1	CAM PINES M U 2 BL 36 LTS 26-30
023.341.086	Active	Conservation Easement	CCSD Owned Parcel	No	CREATED FROM MERGER OF 023.341.014 & 044.	TRANSFERRED FROM SLO COUNTY 1/07.	CAMBORNE PL	SPCL PROJ AREA 1	CAM PINES M U 2 BL 36 LTS 18 & 47
023.341.087	Active	Conservation Easement	CCSD Owned Parcel	No	FROM LAND CONSERV 5/03		CAMBORNE PL	SPCL PROJ AREA 1	CAM PINES M U 2 BL 36 LTS 21-25 & 40
023.353.002	Active	Conservation Easement	CCSD Owned Parcel	No	FROM LAND CONSERV 5/03		BURTON DR @ NEWPORT	SPCL PROJ AREA 1	CAM PINES M U 3 BL, 37 LT 32
023.353.005	Active	Conservation Easement	CCSD Owned Parcel	No		TRANSFERRED FROM SLO COUNTY 1/07.	BURTON DR	SPCL PROJ AREA 1	000.05AC VACANT
023.353.012	Active	Conservation Easement	CCSD Owned Parcel	No	FROM LAND CONSERV 5/03		BURTON TO CAMBORNE	SPCL PROJ AREA 1	CAM PINES M U 3 BL, 37 LT 2
023.353.024	Active	Conservation Easement	CCSD Owned Parcel	No	FROM LAND CONSERV 5/03		CAMBORNE PL	SPCL PROJ AREA 1	CAM PINES M U 3 BL, 37 LT 54

Conservation Easement

Parcel	Status	Allocation Usage	Allocation Type	Partially Retired?	Status Notes	Owner Status	Street	Area	Legal
023.353.034	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	NEWPORT AVE	SPCL PROJ AREA 1	CAM PINES M U 3 BL, 37 LTS 36 TO 38
023.353.035	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CAMBORNE PL	SPCL PROJ AREA 1	CAM PINES M U 3 BL, 37 LT 3
023.353.036	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	BURTON DR @ CAMBORNE	SPCL PROJ AREA 1	CAM PINES M U 3 BL, 37 LT 1
023.353.049	Active	Conservation Easement	CCSD Owned Parcel	No		TRANSFERRED FROM SLO COUNTY 1/07.	BURTON DR	SPCL PROJ AREA 1	000.08AC VACANT BL, 37 LT 15
023.353.050	Active	Conservation Easement	CCSD Owned Parcel	No	FROM LAND CONSERV 5/03		BURTON DR	SPCL PROJ AREA 1	CAM PINES M U 3 BL, 37 LT 16
023.353.057	Active	Conservation Easement	CCSD Owned Parcel	No	WAS APNs 23.353.9/10/11/31/37/41/51/53, FROM LAND CONSERV 5/03		BURTON DR	SPCL PROJ AREA 1	CAM PINES M U 3 BL, 37 LTS 4-14
023.353.058	Active	Conservation Easement	CCSD Owned Parcel	No	FROM LAND CONSERV 5/03		BURTON TO CAMBORNE	SPCL PROJ AREA 1	CPMU 3 BL 37 LTS 18-, 21 AND 48-52
023.353.059	Active	Conservation Easement	CCSD Owned Parcel	No	CREATED BY MERGER OF 023.353.015/016/017		CAMBORNE PL	SPCL PROJ AREA 1	CAM PINES M U 3 BL 37 LTS 24, 26-29 & 42 TO 46
024.034.035	Active		CCSD Owned Parcel	Yes	ITS TRANSF TO 023-087-043 10/94, FROM LAND CONSERV 5/03		SANDOWN PL	LODGE HILL	CAM PINES M U 3 BL, 45 LT 14

Conservation Easement

Parcel	Status	Allocation Usage	Allocation Type	Partially Retired?	Status Notes	Owner Status	Street	Area	Legal
024.062.021	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	SPENCER ST	SPCL PROJ AREA 2	CAM PINES M U 6 BL, 133 LT 22
024.162.011	Active	Retired	CCSD Owned Parcel	No	GIBSON ETAL ASSIGN TO BLIED 1/99 CD-CS, BLIED ASSIGN TO GRAHAM 5/00 CS-CS, WL TRANSF TO 13.313.014 6/00 LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER COUNTY RECORD 5/12-CAU LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	BRADFORD RD	LODGE HILL	CAM PINES M U 5 BL 98 LTS 23 & 24
024.181.016	Active		CCSD Owned Parcel	Yes	ITS TRANSF TO 23.091.028 5/97, FROM LAND CONSERV 5/03		SPENCER ST	SPCL PROJ AREA 2	CAM PINES M U 6 BL 136 LTS 44 & 45
024.181.028	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	SPENCER ST	SPCL PROJ AREA 2	CAM PINES M U 6 BL, 136 LT 29
024.181.033	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	SPENCER ST	SPCL PROJ AREA 2	CAM PINES M U 6 BL, 136 LTS 40 & 41
024.181.039	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	LONDONDER RY LN	SPCL PROJ AREA 2	CAM PINES M U 6 BL, 136 LTS 2 & 3

Conservation Easement

Parcel	Status	Allocation Usage	Allocation Type	Partially Retired?	Status Notes	Owner Status	Street	Area	Legal
024.181.048	Active	Conservation Easement	CCSD Owned Parcel	Yes	HALL/KENNEDY ASSIGN TO PARTRIDGE 9/96, CD-CD (HALL'S CD STAYS FOR PARTRIDGE), PARTRIDGE ASSIGN TO GRAVES 2/97 CD-CS, ITS TRANSF TO 23.067.017 3/97, FROM LAND CONSERV 5/03		LONDONDER RY LN	SPCL PROJ AREA 2	CAM PINES M U 6 BL, 136 LTS 22 & 23
024.181.049	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	LONDONDER RY LN	SPCL PROJ AREA 2	CAM PINES MU 6 BL, 136 LT 24
024.181.050	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER COUNTY RECORD 5/12-CAU. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	SPENCER ST	SPCL PROJ AREA 2	CAM PINES M U 6 BL, 136 LT 25
024.181.053	Active	Conservation Easement	CCSD Owned Parcel	No	from land conservancy 5/03. created from merger of 024.181.019/036.		SPENCER ST	SPCL PROJ AREA 2	CAM PINES M U 6 BL,136 LT 38 & 39
024.273.006	Active		CCSD Owned Parcel	No	FROM LAND CONSERV 5/03		PINERIDGE DR	LODGE HILL	CAM PINES M U 5 BL, 109 LTS 30 & 31
024.273.025	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	STUART ST	LODGE HILL	CAM PINES M U 5 BL 109 LTS 9 & 10
024.273.026	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	PINERIDGE DR	LODGE HILL	CAM PINES MANOR UNIT 5 BL 109 LTS 26 & 27

Conservation Easement

Parcel	Status	Allocation Usage	Allocation Type	Partially Retired?	Status Notes	Owner Status	Street	Area	Legal
024.273.028	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	STUART ST	LODGE HILL	CAM PINES M U 5 BL 109 LTS 6 TO 8
024.301.004	Active	Conservation Easement	CCSD Owned Parcel	Yes	STONE ASSIGNED TO PETERS 12/24/91, ITS TRANSFERRED TO 022-222-013 9/92, FROM LAND CONSERV 5/03		PICKWICK LN	SPCL PROJ AREA 2	CAM PINES M U 6 BL, 147 LT 44
024.322.004	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF OWNER PER 7/24/09 VROOMAN REPORT. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	GLEASON ST	SPCL PROJ AREA 2	CAM PINES M U 6 BL, 145 LTS 19 & 20
024.322.010	Active	Retired	CCSD Owned Parcel	No	ONEIL ASSIGN TO CHRISTIE 6/96 CD-CS. WL# 155 TRANSFERRED TO 023.192.020 SENDER PARCEL RETIRED 7/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF OWNER PER 9/08 GRANT DEED. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW RETIRED PER COVENANT & AGREEMENT ON TRANSFER 7/08.	GLEASON ST	SPCL PROJ AREA 2	CAM PINES M U 6 BL, 145 LTS 21 & 22
024.322.012	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF OWNER PER 6/6/08 VROOMAN REPORT. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	GLEASON ST	SPCL PROJ AREA 2	CAM PINES M U 6 BL, 145 LTS 12 & 13

Conservation Easement

Parcel	Status	Allocation Usage	Allocation Type	Partially Retired?	Status Notes	Owner Status	Street	Area	Legal
024.322.017	Active	Vacant	CCSD Owned Parcel	No	LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	CHANGE OF ADDRESS PER OWNER 9/08. LAND CONSERVANCY DEEDED TO CCSD 10/12/2016 SLO CO DOC 2016064654 - 1/5/2017 CSW	GLEASON ST	SPCL PROJ AREA 2	CAM PINES M U 6 BL, 145 LTS 16 TO 18
024.353.029	Active	Conservation Easement	CCSD Owned Parcel	Yes	'95 ITS TRANSF TO 023.084.007.002 5/97, FROM LAND CONSERV 5.03		NORTON LN	LODGE HILL	CAM PINES M U 5 BL, 121 LTS 44 & 45
013.051.008	Active	Government	CCSD Owned Parcel	No			SAN SIMEON CK RD		MOLINARI RANCH FRM, AMERICAN LAND CONSERVANCY 12/1/03

Has Commercial EDUs

Parcel	Status	Allocation Usage	Allocation Type	Partially Retired?	Com EDUs	Status Notes	Owner 2	Owner Status	Street	Area	Legal
013.264.021	Active	Grandfather - Water	CCSD Owned Parcel	No	commercial water	OLD OFFICE SITE			2284 CENTER ST	EAST VILLAGE	TN CAMBRIA PTN ABD, ST
013.131.038	Active	Grandfather - Water	CCSD Owned Parcel	Yes	1	CREATED FROM MERGER OF 013.131.036/013.101.077/023.411.021/025/026. GRANDFATHER, WATER ONLY.	BEHIND OLD GRAMMAR SCHOOL- EAST WEST RANCH		RODEO GROUNDS, PINE CT.	EAST WEST RANCH/ NORTH LODGE HILL	RHO STA ROSA WARDS, SUB PTN LT 10/RHO STA ROSA PTN/CAM PINES TR 26 BL 236 LTS 15,16,21
013.101.072	Active	Grandfather - Water and Sewer	CCSD Owned Parcel	No	3	3.0 COM'L EDUs WATER & SEWER - CCSD	ACROSS FROM VETS HALL - SURPLUS		MAIN ST	DOWNTOWN	001.42AC VACANT, ACROSS FROM VET'S, BUILDING, BUILDING
013.151.045	Active		CCSD Owned Parcel	No	.72 EDU'S	WAS PART OF 013.151.007. ACCR INT RET'D, DEC 94. WILLIAMS ASSIGN TO BAHRINGER, 5/03 CS-CS. 4-UNIT MF. 4 METERS SOLD AND DRY PARCEL TO CCSD 8/04 PER BOARD ACTION.	GRANDFATHERED METER OWNED BY BRAD CLARK TRANSFERED TO THIS PARCEL PER SPECIAL AGREEMENT.	.72 commercial EDUs transfered to 023.441.008 2/13-cau/.72 Commercial EDU's transfered to this parcel per special agreement with CCSD on NOV 10, 2010. -CAU	MAIN ST	SOUTH OF EAST VLG	CC OR 98-087216, CC OR 98-087216

Improved

	Parcel	Status	Allocation Usage	Allocation Type	Partially Retired?	Owner Stauts	Street	Area	Legal
Water Facility, Old Ranch House, Van Gordon Houses 1 & 2, SS3 Wells Analyzer, Sprayfield & SWF	013.051.024	Active		CCSD Owned Parcel	No	RANCH HOUSES	990, 1320-1340 SAN SIMEON CK RD	RANCH HOUSES, WELL & SPRAY FLDS	OUTSIDE OF DISTRICT
Fire Station 2 Trolley	022.063.001	Active		CCSD Owned Parcel	No	TREATMENT PLANT	5500 HEATH LN	PARK HILL	12.00 AC WASTEWATER, TREATMENT PLANT
Public Restrooms - Center (F&R says we own this land, but not Cornwall Restrooms land)	013.261.009	Active	Government	Commercial	No		CENTER ST	EAST VILLAGE	000.09 AC VACANT
Vets Hall	013.101.075	Active		CCSD Owned Parcel	No	VETS HALL	1000 MAIN ST	DOWNTOWN	.86AC+ PTN RHO STA, ROSA, (VETS BUILDING), (VETS BUILDING)
Stuart St Tanks Irrigation Meter	024.142.043	Active		CCSD Owned Parcel	No	STUART ST TANKS	1975 (to 1968 RICHARD) STUART ST	LODGE HILL	CPMU 4 BL 93 LOTS 4-6 & 44-48
Fire Station	023.461.029	Active		CCSD Owned Parcel	Yes		2850 BURTON DR	NORTH LODGE HILL	TR 163 BL 1 LT 6-9 AND TR 26 BL 242 LTS 5-9
Wastewater Plant and Sludge Press	022.063.001	Active		CCSD Owned Parcel	No	TREATMENT PLANT	5500 HEATH LN	PARK HILL	12.00 AC WASTEWATER, TREATMENT PLANT
Pineknolls Tank Irrigation Meter	013.301.018	Active		CCSD Owned Parcel	No	PINE KNOLLS TANKS	988 MANOR WAY	PINEKNOLLS	000.25 AC WATER TANKS, PINE KNOLLS
Old Water Yard - now F&R	023.411.022	Active	Government	CCSD Owned Parcel	No	WATER YARD	2021 RODEO GROUNDS RD	NORTH LODGE HILL	PTN LT 21, TRACT 26

Parcels Needing More Research

Parcel	Status	Allocation Usage	Allocation Type	Partially Retired?	Owner Status	Street	Area	Legal
024.031.007	Active	Government	CCSD Owned Parcel	No	TRANSFERRED FROM SLO COUNTY 1/07.	DORKING AVE	LODGE HILL	CAM PINES M U 3 BL, 44 LTS 29 & 30
024.123.006	Active	Government	CCSD Owned Parcel	No	TRANSFERRED FROM SLO COUNTY 1/07.	ORVILLE AVE	LODGE HILL	CPMU 4 BL 88 LT 13
024.242.025	Active	Government	CCSD Owned Parcel	No	TRANSFERRED FROM SLO COUNTY 1/07.	HUDSON AVE	SPCL PROJ AREA 2	CAM PINES M U 6 BL, 141 LT 25
022.053.046	Active	Retired	CCSD Owned Parcel	No		MOONSTONE BEACH DR	MOONSTONE	CAM PINES U 2 BL 5, LTS 7 & 8 & 16
023.381.049	Active	Retired	CCSD Owned Parcel	No	NEXT TO PUMP STATION B-3	GREEN ST	LODGE HILL	CAM PINES M U 6 BL, 130 LTS 22 & 23
013.051.016	Active		CCSD Owned Parcel	No		LONE PALM DRIVE	WEST OF SS CK RD	RHO SAN SIMEON PTN, LT D
013.084.054	Active		CCSD Owned Parcel	No	LEIMERT TANKS	CAMBRIA PINES RD	LEIMERT	LEIMERT WATER TANK
013.121.025	Active		CCSD Owned Parcel	No	PTN E/W RANCH	EAST-WEST RANCH	EAST WEST RANCH	
013.121.026	Active		CCSD Owned Parcel	No	EW RANCH CROSSTOWN TRAIL #1	HWY 1, E of WWTP & N of SR Ck	EAST WEST RANCH	RHO STA ROSA PTN, plus CPU 6 PTN BL 41
013.151.031	Active		CCSD Owned Parcel	No	PUMP STATION B1	2282 BURTON DR	NORTH LODGE HILL	PUMP STATION B-1

Parcels Needing More Research

Parcel	Status	Allocation Usage	Allocation Type	Partially Retired?	Owner Status	Street	Area	Legal
013.181.023	Active		CCSD Owned Parcel	No	FISCALINI RANCH TANK SITE	1000 ELLIS AVE EXTENSION	FISCALINI RANCH	FISCALINI TANK SITE
013.301.015	Active		CCSD Owned Parcel	No		IVA CT	PINEKNOLLS	000.03 AC VACANT, R.O.W. TO PINE KNOLLS TANK.
013.301.034	Active		CCSD Owned Parcel	No		GREYSTONE WAY	PINEKNOLLS	000.10 AC VACANT, PAVED ROAD BY GREYSTONE MANOR.
022.073.029	Active		CCSD Owned Parcel	No	TREATMENT PLANT ANNEX	HWY 1 & SR CK	WEST VILLAGE	CAM PINES U 7 PTN LT, 167, WWTP annex from, Malcewski, Malcewski, WWTP annex from, Malcewski
022.151.044	Active		CCSD Owned Parcel	No	PEMBROOK	PEMBROOK DR	PARK HILL	CAM PINES U 5 BL 53, LT 33
022.151.050	Active		CCSD Owned Parcel	No		HEATH LN	PARK HILL	CAM PINES U 5 BL 53 LTS 116 TO 118
022.151.051	Active		CCSD Owned Parcel	No	HEATH LN	HEATH LN	PARK HILL	CAM PINES U 5 BL 53, LTS 114 & 115
022.151.070	Active		CCSD Owned Parcel	No		PEMBROOK DR	PARK HILL	CAM PINES U 5 BL 53, LTS 30 & 31
022.202.011	Active		CCSD Owned Parcel	No		PLYMOUTH ST	PARK HILL	CAM PINES U 5 BL 42, LT 85
023.214.048	Active		CCSD Owned Parcel	No	LEIMERT AGREEMENT	WILTON DR	NORTH LODGE HILL	CAM PINES M U1 BL 17, LTS 31- 34

Vacant - No Waitlist

Parcel	Status	Allocation Usage	Allocation Type	Partially Retired?	Status Notes	Owner Status	Street	Area	Legal
022.333.010	Active	Vacant	CCSD Owned Parcel	No	E W RANCH ACCESS		HUNTINGTON RD	PARK HILL	CAM PINES U 5 BL 42, LT 15
022.343.036	Active	Vacant	CCSD Owned Parcel	No	TO DISTRICT 'IN LIEU' ON TRANSFER 3/94 EAST OF TREATMENT PLANT		HUNTINGTON RD	PARK HILL	CAM PINES U 5 BL 42, LT 47
023.201.001	Active	Vacant	CCSD Owned Parcel	No	HILBERG ASSIGN TO SOUERS 1/95 CD-CS REPO, SOUERS ASSIGN TO LIAU 5/96 CS-CS. LIAU, ASSIGN TO TO/TANG 6/96 CS-CS WTHDWN 1/1/02	EW RANCH SOLD TO CCSD. POS	RAMSEY AVE	SPCL PROJ AREA 1	CAM PINES M U 1 BL 1, LTS 1 & 2
023.333.033	Active	Vacant	CCSD Owned Parcel	No		TRANSFERRED FROM SLO COUNTY 1/07.	ROMNEY DR	SPCL PROJ AREA 1	CAM PINES M U 2 BL 24 LTS 30 & 31
023.492.001	Active	Vacant	CCSD Owned Parcel	No		GRANTED TO CCSD IN 11/08 SPECIAL AGREEMENT WITH SAN LUIS TRUST BANK.	MACLEOD WAY	NORTH LODGE HILL	TR 226 LT 1 & PTN LT, 34
023.492.002	Active	Vacant	CCSD Owned Parcel	No		GRANTED TO CCSD IN 11/08 SPECIAL AGREEMENT WITH SLO TRUST BANK.	MACLEOD WAY	NORTH LODGE HILL	TR 226 LT 2 & PTN LT, 34
023.492.006	Active	Vacant	CCSD Owned Parcel	No		GRANTED TO CCSD IN 11/08 SPECIAL AGREEMENT WITH SLO TRUST BANK.	MACLEOD WAY	NORTH LODGE HILL	TR 226 LT 6 & PTN LT, 34
023.492.007	Active	Vacant	CCSD Owned Parcel	No		GRANTED TO CCSD IN 11/08 SPECIAL AGREEMENT WITH SLO TRUST BANK	MACLEOD WAY	NORTH LODGE HILL	TR 226 LT 7 & PTN LT, 34

Vacant - No Waitlist

Parcel	Status	Allocation Usage	Allocation Type	Partially Retired?	Status Notes	Owner Status	Street	Area	Legal
023.492.018	Active	Vacant	CCSD Owned Parcel	No	20 MFR UNITS TRANSF FRM 13.151.36 8/97, PSH ASSIGN TO LINDSEY 10/98 CD-CD, 2 MF UNITS TRANSF FRM 23.425.28 8/97, 22 MF UNITS WTHDRWN PER BOARD ACTION, 11/00.	GRANTED TO CCSD IN 11/08 SPECIAL AGREEMNET WITH SLO TRUST BANK	MACLEOD WAY	NORTH LODGE HILL	TR 226 LT 18 & PTN, LT 34
023.492.020	Active	Vacant	CCSD Owned Parcel	No		GRANTED TO CCSD IN 11/08 SPECIAL AGREEMENT WITH SLO TRUST BANK.	MACLEOD WAY	NORTH LODGE HILL	TR 226 LT 20 & PTN, LT 34
023.492.021	Active	Vacant	CCSD Owned Parcel	No		GRANTED TO CCSD IN 11/08 SPECIAL AGREEMENT WITH SLO TRUST BANK.	MACLEOD WAY	NORTH LODGE HILL	TR 226 LT 21 & PTN, LT 34
023.492.026	Active	Vacant	CCSD Owned Parcel	No		GRANTED TO CCSD IN 11/08 SPECIAL AGREEMENT WITH SLO TRUST BANK.	MACLEOD WAY	NORTH LODGE HILL	TR 226 LT 26 & PTN, LT 34
023.492.027	Active	Vacant	CCSD Owned Parcel	No		GRANTED TO CCSD IN 11/08 SPECIAL AGREEMENT WITH SLO TRUST BANK.	MACLEOD WAY	NORTH LODGE HILL	TR 226 LT 27 & PTN, LT 34
023.492.032	Active	Vacant	CCSD Owned Parcel	No		GRANTED TO CCSD IN 11/08 SPECIAL AGREEMENT WITH SLO TRUST BANK.	MACLEOD WAY	NORTH LODGE HILL	TR 226 LT 32 & PTN, LT 34

2018
CAMBRIA COMMUNITY SERVICES DISTRICT
GROSS WATER PRODUCTION, BY SOURCE
REPORTED IN ACRE-FEET

YEAR	SOURCE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	ANNUAL TOTAL	YEAR	
2006	S.S.	50.81	49.10	48.82	49.65	60.58	65.65	56.12	59.67	52.49	42.86	34.46	42.75	612.96	2006	
	S.R.	0.00	0.78	0.00	0.62	0.74	2.56	23.58	20.72	20.17	23.88	26.46	13.63	133.14		2006
	SS & SR TOTAL	50.81	49.88	48.82	50.27	61.32	68.21	79.70	80.39	72.66	66.74	60.92	56.38	746.10		
2005	S.S.	50.05	46.16	51.09	55.01	65.70	68.81	80.52	61.60	48.71	47.08	40.83	36.70	652.26	2005	
	S.R.	0.00	0.62	0.93	0.76	0.76	0.73	1.64	17.32	20.25	21.69	16.92	7.36	88.98		2005
	SS & SR TOTAL	50.05	46.78	52.02	55.77	66.46	69.54	82.16	78.92	68.96	68.77	57.75	44.06	741.24		
2004	S.S.	55.83	51.40	58.56	64.33	67.98	52.62	47.04	39.68	41.06	34.80	49.30	49.92	612.52	2004	
	S.R.	0.00	0.61	1.17	4.84	8.68	22.08	30.80	36.30	27.32	24.95	1.73	1.63	160.11		2004
	SS & SR TOTAL	55.83	52.01	59.73	69.17	76.66	74.70	77.84	75.98	68.38	59.75	51.03	51.55	772.63		
2003	S.S.	52.73	49.97	57.35	58.32	62.82	68.22	65.05	63.34	58.91	67.08	56.20	48.84	708.83	2003	
	S.R.	0.70	1.11	0.48	0.94	1.84	5.63	19.77	22.04	16.00	6.58	3.12	5.84	84.05		2003
	SS & SR TOTAL	53.43	51.08	57.83	59.26	64.66	73.85	84.82	85.38	74.91	73.66	59.32	54.68	792.88		
2002	S.S.	54.43	52.23	60.70	65.43	60.75	55.13	66.79	73.35	66.59	62.03	56.36	53.98	727.77	2002	
	S.R.	1.28	1.27	1.10	1.11	14.82	22.79	19.54	9.67	3.52	4.02	2.04	0.55	81.71		2002
	SS & SR TOTAL	55.71	53.50	61.80	66.54	75.57	77.92	86.33	83.02	70.11	66.05	58.40	54.53	809.48		
2001	S.S.	56.16	48.05	55.92	60.69	73.30	77.51	85.01	78.50	53.45	56.21	48.16	52.29	745.25	2001	
	S.R.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.78	21.08	16.87	8.06	0.89	52.68		2001
	SS & SR TOTAL	56.16	48.05	55.92	60.69	73.30	77.51	85.01	84.28	74.53	73.08	56.22	53.18	797.93		
2000	S.S.	56.41	50.43	55.27	65.40	70.84	73.60	85.00	84.68	73.30	65.60	58.49	59.80	798.82	2000	
	S.R.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2000
	SS & SR TOTAL	56.41	50.43	55.27	65.40	70.84	73.60	85.00	84.68	73.30	65.60	58.49	59.80	798.82		
1999	S.S.	56.40	45.26	52.16	57.40	70.43	71.35	85.41	82.68	69.45	68.04	57.78	57.69	774.05	1999	
	S.R.	0.01	0.01	0.01	0.04	0.02	0.07	0.01	0.02	0.32	0.02	0.00	0.00	0.53		1999
	SS & SR TOTAL	56.41	45.27	52.17	57.44	70.45	71.42	85.42	82.70	69.77	68.06	57.78	57.69	774.58		
1998	S.S.	44.39	46.36	47.00	50.53	56.43	63.43	77.75	80.30	68.35	66.58	54.06	52.13	707.31	1998	
	S.R.	0.01	0.01	0.01	0.01	0.00	0.01	0.01	0.09	0.01	0.00	0.00	0.00	0.16		1998
	SS & SR TOTAL	44.40	46.37	47.01	50.54	56.43	63.44	77.76	80.39	68.36	66.58	54.06	52.13	707.47		
1997	S.S.	50.61	49.20	65.66	68.65	76.18	79.14	82.31	57.02	37.32	27.50	38.96	45.96	678.51	1997	
	S.R.	0.02	0.08	0.02	0.02	0.02	0.02	0.38	25.92	31.54	36.85	12.41	0.01	107.29		1997
	SS & SR TOTAL	50.63	49.28	65.68	68.67	76.20	79.16	82.69	82.94	68.86	64.35	51.37	45.97	785.80		
1996	S.S.	46.66	43.40	47.39	56.95	66.18	70.83	75.70	77.27	68.23	65.58	50.37	49.43	717.99	1996	
	S.R.	0.01	0.03	0.03	0.03	0.03	0.01	0.03	0.02	0.01	0.02	0.02	0.02	0.26		1996
	SS & SR TOTAL	46.67	43.43	47.42	56.98	66.21	70.84	75.73	77.29	68.24	65.60	50.39	49.45	718.25		
1995	S.S.	41.30	41.10	47.10	52.14	53.50	59.00	74.70	74.10	65.40	64.70	55.30	47.60	675.94	1995	
	S.R.	1.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.90		1995
	SS & SR TOTAL	43.20	41.10	47.10	52.14	53.50	59.00	74.70	74.10	65.40	64.70	55.30	47.60	677.84		
1994	S.S.	47.00	38.60	48.60	52.00	54.60	63.40	69.30	47.80	31.70	30.80	28.20	26.00	538.00	1994	
	S.R.	0.00	0.00	0.00	0.00	0.10	0.00	0.00	25.00	30.20	27.70	21.20	19.90	124.10		1994
	SS & SR TOTAL	47.00	38.60	48.60	52.00	54.70	63.40	69.30	72.80	61.90	58.50	49.40	45.90	662.10		
1993	S.S.	50.10	45.70	52.60	56.30	68.30	68.80	68.10	69.80	59.80	56.10	51.40	43.50	690.50	1993	
	S.R.	0.50	0.30	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90		1993
	SS & SR TOTAL	50.60	46.00	52.60	56.30	68.40	68.80	68.10	69.80	59.80	56.10	51.40	43.50	691.40		

2018
CAMBRIA COMMUNITY SERVICES DISTRICT
GROSS WATER PRODUCTION, BY SOURCE
REPORTED IN ACRE-FEET

YEAR	SOURCE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	ANNUAL TOTAL	YEAR
1992	S.S.	45.30	42.20	45.90	55.20	64.00	58.10	44.90	41.80	35.00	32.80	34.00	43.10	542.30	1992
	S.R.	0.80	0.30	0.10	0.40	0.50	6.10	22.70	28.10	26.30	25.10	19.50	5.50	135.40	
	SS & SR TOTAL	46.10	42.50	46.00	55.60	64.50	64.20	67.60	69.90	61.30	57.90	53.50	48.60	677.70	
1991	S.S.	26.90	23.10	32.70	39.60	48.60	44.10	40.10	34.80	30.50	28.00	26.40	30.10	404.90	1991
	S.R.	15.30	13.10	0.50	0.10	0.10	5.50	15.00	21.60	20.20	21.00	19.70	18.70	150.80	
	SS & SR TOTAL	42.20	36.20	33.20	39.70	48.70	49.60	55.10	56.40	50.70	49.00	46.10	48.80	555.70	
1990	S.S.	45.70	47.00	55.28	44.75	31.46	32.34	40.00	38.00	31.91	31.40	29.40	29.90	457.14	1990
	S.R.	8.70	0.80	0.50	18.03	32.30	26.79	22.30	22.20	20.64	20.20	19.30	14.90	206.66	
	SS & SR TOTAL	54.40	47.80	55.78	62.78	63.76	59.13	62.30	60.20	52.55	51.60	48.70	44.80	663.80	
1989	S.S.	51.00	47.90	53.90	61.90	57.20	62.20	69.20	60.90	36.30	38.70	42.60	40.60	622.40	1989
	S.R.	0.00	0.00	0.00	1.00	13.80	13.50	17.90	28.00	42.00	22.60	17.60	18.20	174.60	
	SS & SR TOTAL	51.00	47.90	53.90	62.90	71.00	75.70	87.10	88.90	78.30	61.30	60.20	58.80	797.00	
1988	S.S.	51.20	57.90	63.20	47.30	57.40	44.20	50.00	51.70	41.90	37.40	27.40	36.00	565.60	1988
	S.R.	0.00	0.00	0.00	16.30	15.70	30.70	31.20	34.90	36.00	34.90	35.20	19.00	253.90	
	SS & SR TOTAL	51.20	57.90	63.20	63.60	73.10	74.90	81.20	86.60	77.90	72.30	62.60	55.00	819.50	

CAMBRIA COMMUNITY SERVICES DISTRICT
WELL WATER LEVELS FOR 2/5/18

Well Code	Distance Ref. Point to Water Level	Reference Point Distance Above Sea Level	Depth of Water to Sea Level	Remarks
SANTA ROSA CREEK WELLS				
23R	32.52	83.42	50.90	
SR4	29.70	82.00	52.30	
SR3	20.00	54.30	34.30	
SR1	17.88	46.40	28.52	
RP#1		46.25		
RP#2		33.11		Not Read
21R3	7.19	12.88	5.69	40450
WBE	11.17	16.87	5.70	
WBW	11.30	17.02	5.72	
AVERAGE LEVEL OF CCSD SANTA ROSA WELLS SR1 & SR3 =				31.41 FEET
CCSD SANTA ROSA WELL SR4 =				52.30 FEET

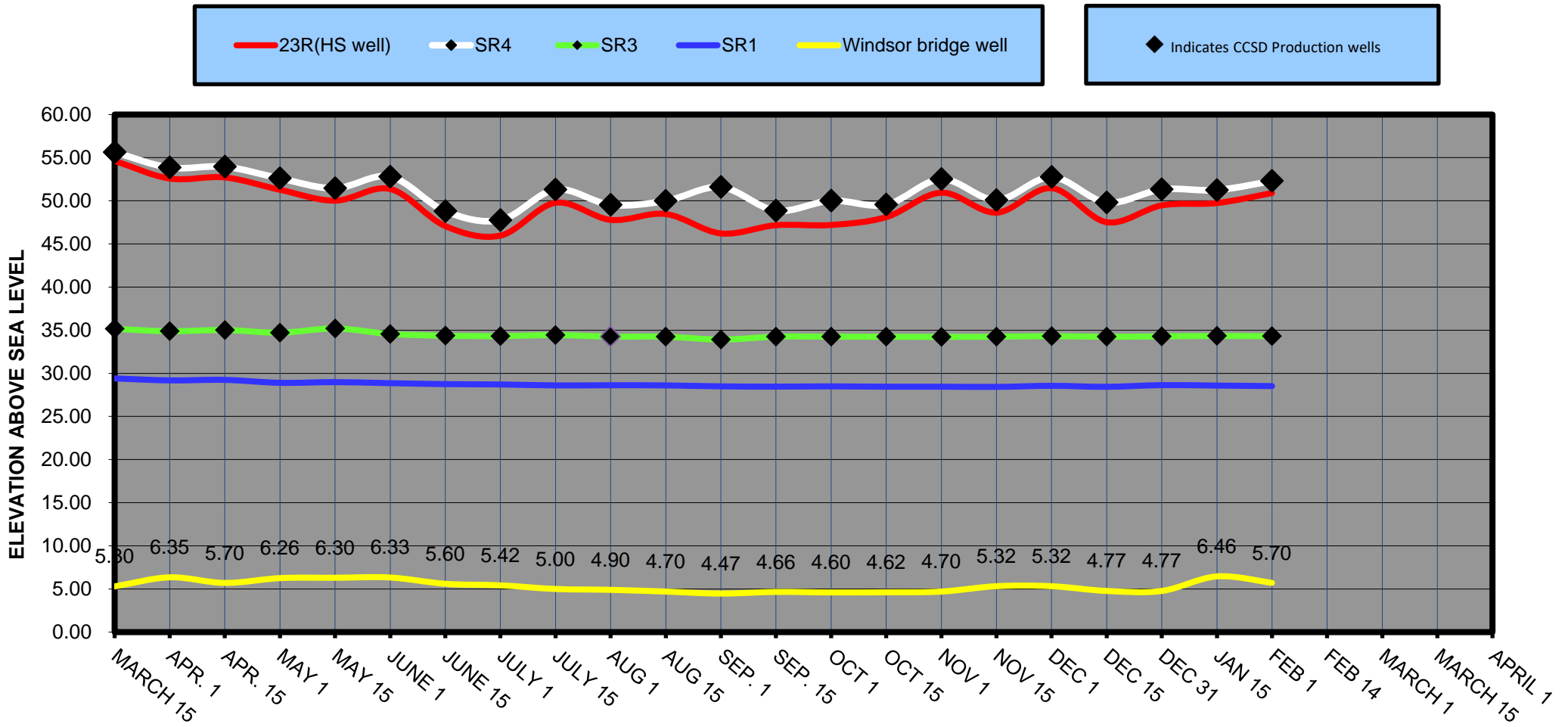
SAN SIMEON CREEK WELLS				
16D1	7.61	11.36	3.75	
MW4	12.01	15.95	3.94	
MW1	18.06	42.11	24.05	
MW2	17.40	38.10	20.70	
MW3	23.32	49.56	26.24	
9M1	34.97	65.63	30.66	
9P2	10.86	19.11	8.25	
9P7	11.56	20.69	9.13	
9L1	15.66	27.33	11.67	
RIW	15.28	25.41	10.13	
SS4	16.01	25.92	9.91	SS4 to 9P2 Gradient = + 1.66
MIW	16.66	29.89	13.23	
SS3	19.76	33.73	13.97	
SS2	19.01	33.16	14.15	
SS1	18.60	32.37	13.77	
11B1	26.03	105.43	79.40	
11C1	20.23	98.20	77.97	
PFNW	17.64	93.22	75.58	
10A1	29.28	78.18	48.90	
10G2	22.75	62.95	40.20	
10G1	21.19	59.55	38.36	
10F2	29.65	66.92	37.27	
10M2	28.41	55.21	26.80	
9J3	21.78	43.45	21.67	
lagoon	17.55			mitigation erosion none
AVERAGE LEVEL OF CCSD SAN SIMEON WELLS SS1,SS2 & SS				13.96 FEET

revised 6/6/16

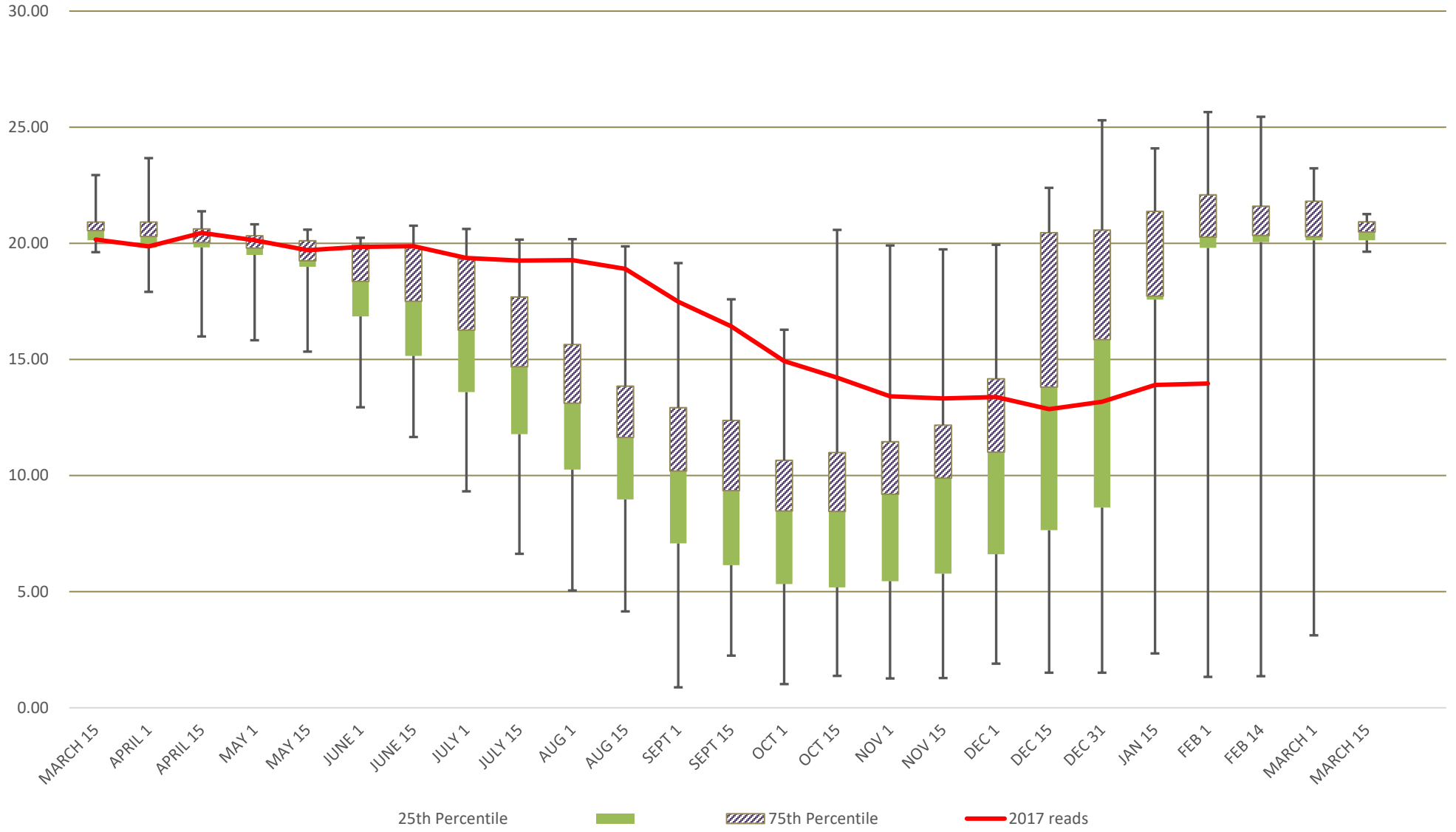
Red Font are the CCSD's Production Wells, as measured on 2/5/18

reference point on 16d1,miw1,miw2,miw3,9p7,riw,miw1,ss1,ss2 and ss3 updated 2/17/2015

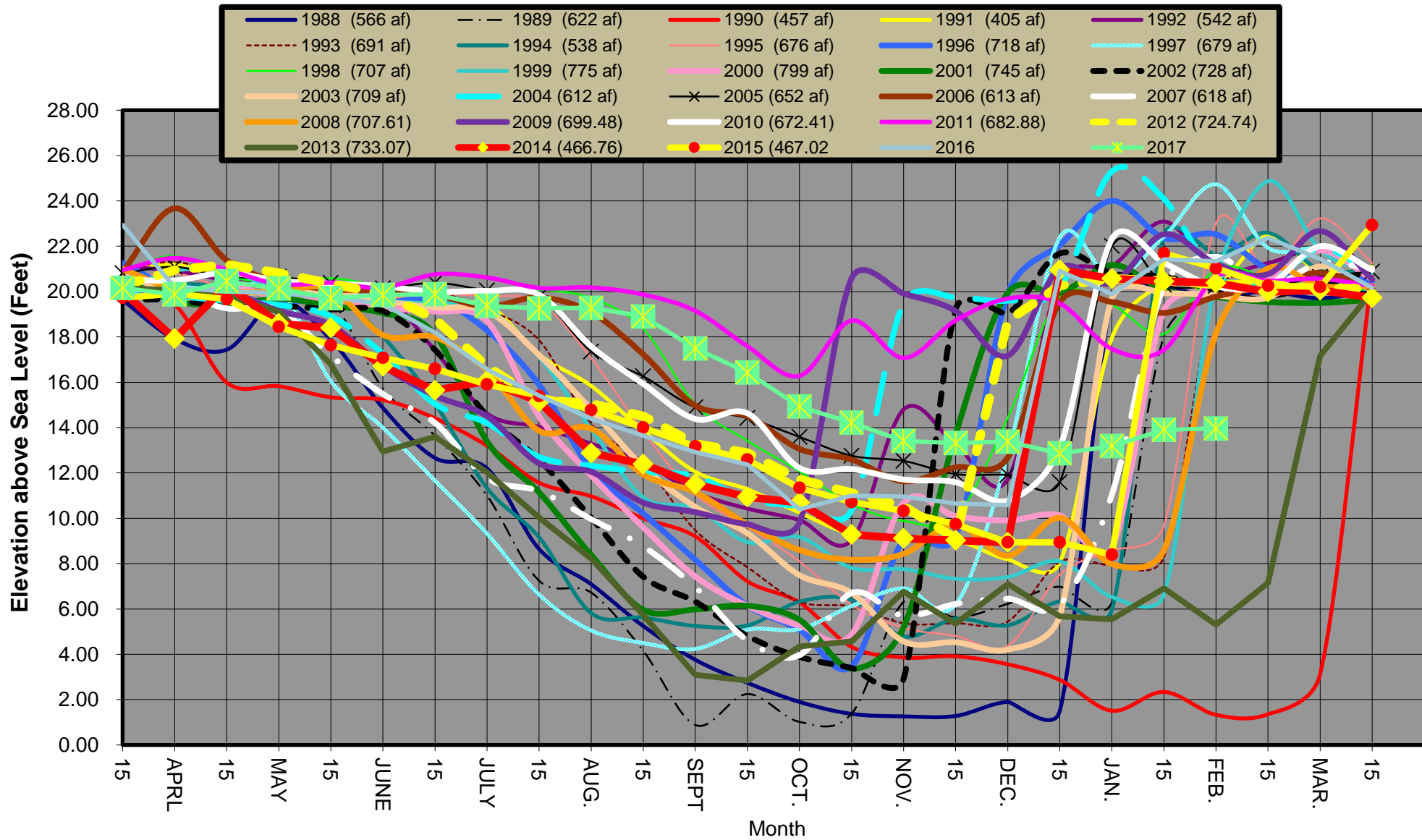
SANTA ROSA CREEK WELL LEVELS March 15th, 2017 - Current



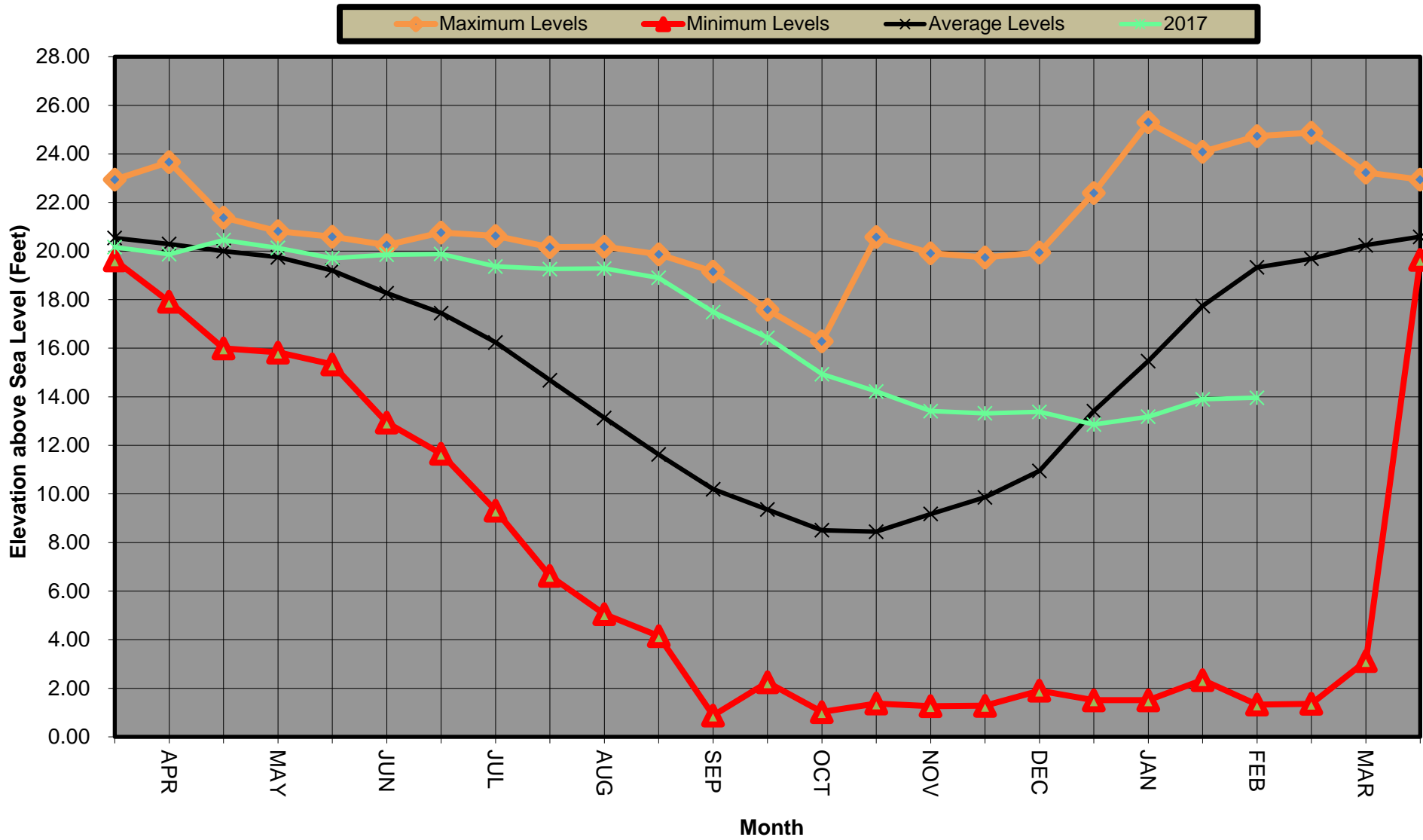
1988 to December 2017 Statistical San Simeon Well Level Summary by Month
showing Minimums, Maximums, 25 % Percentile, 75% Percentile
Average Level is the line between the Purple (hatched) and Green (solid) bars



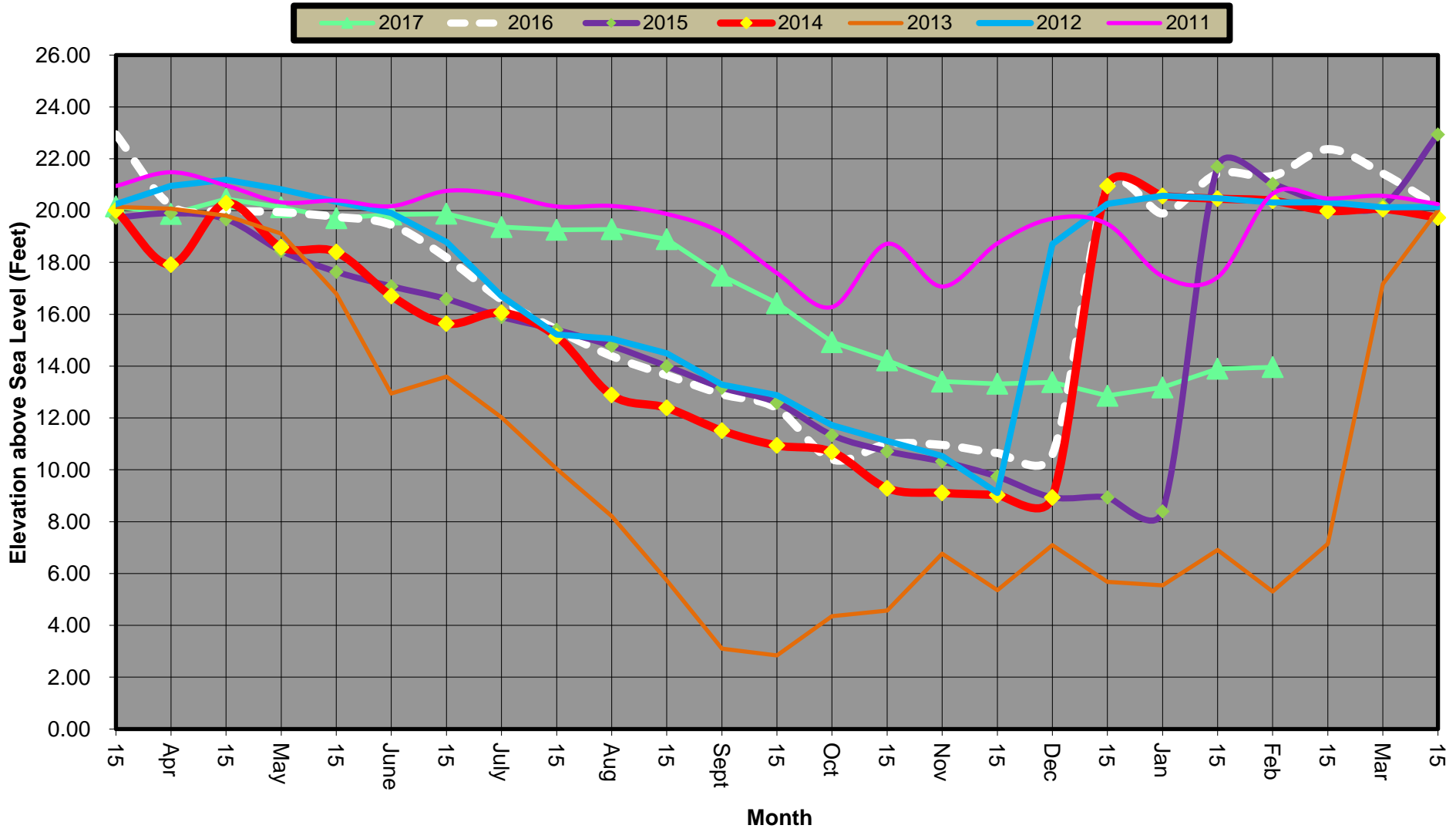
San Simeon Creek Well Levels 1988 - Current



San Simeon Creek Well Levels Mid-March 2017/2018 levels to date and 1988 to Current Min, Max, & Average



San Simeon Creek Well Levels Last 7 years March, 2011 - Current



**BALANCE PUBLIC RELATIONS:
CAMBRIA COMMUNITY SERVICE
DISTRICT—Monthly Report**



ACTIVITIES REPORT

PROJECT SUMMARY

REPORT DATE	PROJECT NAME	PREPARED BY
February 12, 2018	Cambria Community Services District	Dean Florez, Lobbyist Consultant

STATUS SUMMARY

Board Members:

Please find below the new activity report requested and refined at the Nov. 16 Board Meeting. The new report accomplishes the following:

1. Hours Worked and Expended
2. Explicit Description on meeting/gathering/workshop attended.
3. Explicit dates of meetings and purpose.
4. Summary Narrative of the month activities

SPECIFIC WORK FLOW

TASK	HOURS	DATE	PURPOSE	NOTES
Regulatory Work	8	January 9	STATE WATER RESOURCES CONTROL BOARD BOARD MEETING	PROPOSED RESOLUTION DELEGATING AUTHORITY TO THE EXECUTIVE DIRECTOR, CHIEF DEPUTY DIRECTOR FOR WATER QUALITY, AND DEPUTY DIRECTOR FOR WATER QUALITY TO ISSUE WASTE DISCHARGE REQUIREMENTS REGARDING THE DISCHARGE OF DREDGED OR FILL MATERIALS

BALANCE PUBLIC RELATIONS: CAMBRIA COMMUNITY SERVICE DISTRICT—
Monthly Report Page 2

Administrative Work	4	January 10	Loan Funding Analysis -State Revolving Loans	Directors Report, BPR Report--Monitoring
Regulatory Work	7	Jan 31st	State Water Resources Control Board's Division of Drinking Water (DDW)	Focus on the initial monitoring requirements for 123-TCP, provisions for data substitution (grandfathering), acceptable analytical method for 123-TCP, process for requesting a waiver for initial monitoring, compliance determinations, public notification requirements and resources available.
Administrative Work	2	January 2	Meeting with President Rice	Discussion of Board priorities and loan issue.
Administrative	1	January 8	Weekly Update with GM Gruber	CCSD Ongoing Items
Regulatory Work	8	January 16	STATE WATER RESOURCES Financial Assistance Division	Discussion of loan resizing and potential funding items.
Legislative Work	3	January 17th	Water Rights Issue—Legislative solutions	Resolving timing of water rights administrative issue with State Water Board.
Legislative Meetings	5	January 18	Meeting with I-Bank officials	SRF Loan Repacking for communities with private debt—priority discussion in funding order Board.
Regulatory Work	4	January 22nd	Cal Fire Discussion—Loan Approval	CAL FIRE Greenhouse Gas Grants that has a specific section/allocation for co-generation facilities.
Regulatory Work	4	January 23rd	Meeting with I-Bank, Governor's office and water officials.	Water discussions on new additional Cambria projects.
Legislative Meetings	3	Jan 25th	State Park Access and local government discussions.	Ability of official public agencies to be given permanent access to State historical parks. MOU Structures.
Administrative Work	9	January 31	Analysis of past I-Bank financing and structures for public agencies	Financial analysis.

BALANCE PUBLIC RELATIONS: CAMBRIA COMMUNITY SERVICE DISTRICT—
Monthly Report Page 3

Administrative	1	Feb 5	Weekly Update with GM Gruber	CCSD Ongoing Items
Regulatory	1	Feb 6th	Water Rights Division Meeting	Scott McFarland meeting update.
Administrative	1	Feb 13th	Scheduled Weekly Update with GM Gruber	SRF Loan/Grant SWS Loan Refresh; State Parks update; Planning Commission Water Rights Letter.

SUMMARY HOURS UTILIZED

CATAGORY	HOURS
Administrative	18
Regulatory Work	32
Legislative	11
Travel	15
TOTAL MONTHLY HOURS EXPENDED	76

WORK NARRATIVE

ALL ADMINISTRATIVE, REGULATORY AND LEGISLATIVE REPORTS WILL BE GIVEN BY SENATOR FLOREZ AT THE BOARD MEETING IN PERSON.

Public Records Requests and Responses

There were 7 Public Record Requests received since January 18, 2018 by the following citizens. The listing below is representative of the request and does not necessarily reflect the extensive nature of each request.

1/23/2018: Christine Heinrichs 1) Documents that include costs paid relating to the Brine Pond. That would be included in invoices paid to CDM Smith for the Emergency Water Project. The Brine Pond may be a line item. I'm not sure how it was classified.

On February 2, 2018, the CCSD responded to Christine Heinrichs's 1/23/2018 request with the following:

We recognize that we have a duty under the Public Records Act to make a good faith effort to search for documents that are responsive to your request. Please narrow your request to specific identifiable documents or records. We are happy to assist you in your efforts to identify specific documents.

On February 6, 2018, the CCSD responded to Christine Heinrichs's 1/23/2018 request with the following:

Enclosed is a copy of the Cambria Community Services District Cambria Emergency Water Supply Project Monthly Earnings Report.

1/26/2018: Mark Alpert 1) All Documents referring or relating to any applications for development of the real property owned by Michael and Karen Windeler ("Windelers") on Ramsey Road, (APN 023-202-018) ("Windeler Property"), Including applications or requests for water or sewer service. 2) All communications, whether written or electronic in form, received or sent by the District regarding or relating to the Windeler Property or County of San Luis Obispo ("County") File No. DRC 2016-00111, Including but not limited to communications between the District and the County, State and Regional Water Control Board ("Water BoardsH), and/or the California Coastal Commission ("Commission"). 3) All District internal communications, including with legal counsel, regarding or relating to the WIndeler Property or County File No. DRC 2016-00111. 4) All District records referring to or relating to efforts or plans by the District to obtain water and/or sewer service for legal lots which do not have a waiting list position from 1990 to the current date, including for lots on any "overflow" service 11st maintained by the County. 5) All District records referring to or relating to plans to acquire or "retire" lots which are not on the District or County's waiting list for water and/or sewer service. 6) All documents referring to or consisting of efforts by the District to develop or obtain water sources capable of serving undeveloped lots within the District's service area that are not on the District waiting list. 7) All Documents, including in electronic form and including all internal communications, referring or relating to any applications for water or sewer service and/or development of the following real properties: A) Property owned Joy Salemi ("Salemi") located at 955 Drake Street, Cambria, (APN 023-066-010) ("Salemi Property"); B) Property owned by Jeff and Edna Schneider ("Schneiders") located on Spencer Street in Cambria, (APN 024-062-043) ("Schneider Property"); C) Property owned by Barbara and Kent Knight ("Knightsu) at 000 Haddon Drive, Cambria, California, (APN 023-391-053). ("Knight Property"); D) Property owned by Bruce and Terri DePaola ("DePaolas") at Pine Court, Cambria, California (APN 023-423-002). ("DePaola Property"); and E) Property owned by Norman Fargo and Loretta Paulson ("Fargos") In Cambria, California ("Fargo Property") 8) All Documents In the District's

possession which refer to or consist of a plan to provide water or sewer service for the Salemi Property, Schneider Property, Knight Property, De Paola Property or Fargo Property? 9) All Documents In the District's possession which refer to or consist of a plan to acquire, purchase or "retire" the Salemi Property, Schneider Property, Knight Property, De Paola Property or Fargo Property?

On February 5, 2018, the CCSD responded to Mark Alpert's 1/26/2018 request with the following:

- 1) Enclosed is a letter dated January 18, 2017 from Rudderow Law Group to CCSD. A fourteen (14) day extension until February 19, 2018 is needed to continue to search our files. You will be notified if records have been identified and are available earlier.
- 2) Enclosed is the October 17, 2017 Notice of Public Hearing document and Summons in a Civil Action No. 2:17-cv-08536-DSF (JEMx). A fourteen (14) day extension until February 19, 2018 is needed to continue to search our files. You will be notified if records have been identified and are available earlier.
- 3) A fourteen (14) day extension until February 19, 2018 is needed to continue to search our files. You will be notified if records have been identified and are available earlier.
- 4) This request is vague and we are not sure what records are being sought. Thus far, we have not been able to identify any documents that we believe may be responsive to your request.
- 5) As we believe you are aware, the District has a Buildout Reduction Program and that may be what you are referring to. At this time, we are enclosing the following: the Cambria CSD Municipal Code regarding water and sewer service; Cambria CSD December 14, 2017 staff report; December 14, 2017 draft BRPCC report; 2006 BRPCC brochure; and the 2006 Executive Summary BRPCC report. A fourteen (14) day extension until February 19, 2018 is needed to continue to search our files. You will be notified if records have been identified and are available earlier.
- 6) This request is vague, and we are not sure what records are being sought that would constitute specific identifiable records. A fourteen (14) day extension until February 19, 2018 is needed to continue to search our files for documents that may be responsive. You will be notified if records have been identified and are available earlier.
- 7A) Enclosed is a letter dated January 18, 2017 from Rudderow Law Group to CCSD regarding development applications for an undeveloped parcel 955 Drake Street (APN 023.066.010). A fourteen (14) day extension until February 19, 2018 is needed to continue to search our files. You will be notified if records have been identified and are available earlier.
- 7B) Enclosed is a letter dated January 18, 2017 from Rudderow Law Group to CCSD regarding development applications for an undeveloped parcel on Spencer Street (APN 024.062.043). Enclosed is a letter from Mr. Berge regarding APN No. 024.062.043.
- 7C) Enclosed is a letter dated January 18, 2017 from Rudderow Law Group to CCSD regarding development applications for an undeveloped parcel on Haddon Drive (APN 023.391.053). A fourteen (14) day extension until February 19, 2018 is needed to continue to search our files. You will be notified if records have been identified and are available earlier.
- 7D) Enclosed is a letter dated January 18, 2017 from Rudderow Law Group to CCSD regarding development applications for an undeveloped parcel on Pine Court (APN 023.423.002). A fourteen (14) day extension until February 19, 2018 is needed to continue to search our files. You will be notified if records have been identified and are available earlier.

7E) Enclosed is a letter dated October 10, 2017 from Rudderow Law Group to CCSD regarding a water and wastewater service application for 000 Alban Street (APN 023.312.012). A fourteen (14) day extension until February 19, 2018 is needed to continue to search our files. You will be notified if records have been identified and are available earlier.

- 8) A fourteen (14) day extension until February 19, 2018 is needed to continue to search our files. You will be notified if records have been identified and are available earlier.
- 9) A fourteen (14) day extension until February 19, 2018 is needed to continue to search our files. You will be notified if records have been identified and are available earlier.

1/30/2018: Anonymous 1) I'd like to request a DVD copy of the Cambria Community Services District Board of Directors Regular Board Meeting on Thursday, January 18, 2018. I request to pickup the DVD copy at the administrative office by Thursday, February 8, 2018.

On January 30, 2018, the CCSD responded to Anonymous 1/30/2018 request with the following:

Enclosed is a DVD copy of the Cambria Community Services District Board of Directors Regular Board Meeting on Thursday, January 18, 2018. The DVD cost is \$20.00, per the Cambria Community Services District Fee Schedule.

2/1/2018: Loren Bialik 1) Unclaimed or outstanding checks including dates, names, last addresses and amounts due the payees that have been going unclaimed for at least six months but not more than five years. (Generally these are vendor or accounts payable checks.) 2) All unclaimed bonds and bond proceeds, including the dates, names, last addresses, and amounts due the bondholders. (Bonds are debt obligations issued by public agencies that use the loans to fund public projects such as the construction of schools, hospitals, and highways. We're not interested in performance bonds.)

On February 8, 2018, the CCSD responded to Loren Bialik's 2/1/2018 request with the following:

There are no documents responsive to your request.

2/7/2018: Jenna Reeve 1) An accounting of all uncashed checks/warrants (checks that have been issued by your government agency and remain outstanding) for Ninety (90) days or more as of the date of this letter. Please include items that can still be claimed by the payee and have not been escheated to the state. Please include the payee name, date, amount and check number. If possible, please include the last known address of the payee. 2) An accounting of any unclaimed funds which have not been escheated to the state. Please include the payee name, date, amount, and any additional information if available. If possible, please include the last known address of the payee.

On February 15, 2018, the CCSD responded to Jenna Reeve's 2/7/2018 request with the following:

1. There are no documents responsive to your request.
2. There are no documents responsive to your request.

2/8/2018: Gregg Berge 1) See attached Exhibit A dated 02/08/2018 (4) pages. Exhibit A: 1) Resolution of Intention or application submitted by the CCSD to SLO/LAFCO for change of organization prior to or after adoption of the Cambria Water Master Plan in compliance with G.C. Sections 56824.10 through 56824.16. 2) Copy of approval from SLO/LAFCO for change in organizational boundary pursuant change in level of service for water and sewer to all or part of the USL within jurisdictional boundary of the district. 3) Copy of map delineating those specific properties that would be subject to the PHG-1 mitigation measure adopted by the CCSD as part of the Cambria Water Master Plan (2008). 4) Copy of financial plan submitted to LAFCO as part of change of organization in change of level of service for water and sewer within all or part of the USL within jurisdictional boundary of the CCSD. This would include all required documents to be submitted for SLO/LAFCO approval as related to the Cambria Water Master Plan adopted mitigation measures. 5) Copy of application to California Coastal Commission to amend CDP 428-10 reducing the number of dwelling units (as defined) from 5250 to 4650 as required under the Cambria Water Master Plan. 6) Copy of approval amendment from California Coastal Commission reducing the dwelling unit gap to 4650 pursuant to CDP 428-10 as amended (182-18) (132-20) et al. 7) Copy of application to State Water Resources Control Board to amend the terms and conditions of the funded Federal Grant(s) modifying the assessment maps filed with the County of San Luis Obispo of the funded Cambria Assessment Districts 1 & 2 that was the basis of the cash consideration representing the local share. 8) Copy of approved amendments to the terms & conditions of the grant assessment districts by the State Water Resources Control Board as the oversight agency administering the funded Title II construction grant for the Heath Lane Wastewater Treatment Plant of the CCSD. 9) Copy of revised or new engineers report as part of the funded assessment districts that removes the right to a immediate sewer connection to those specific properties within assessment districts 1 & 2 that will not be provided a sewer connection or services as a special benefit that was stated in original assessment proceedings. 10) Copy of all notices to those specific properties that reference proceedings to eliminate rights to connect to sewer or to have a right to a water connection as part of the assessment districts terms and conditions of records for those properties assessed om 1971 and 1976. 11) Copy of application and approval from the Environmental Protection Agency (EPA) modifying the 125 annual connection condition when the CCSD closed the waitlist in 1990. This request goes to the effects of CCSD ordinances 586 and W-86 which established the list as the method and application for a sewer connection. 12) Copy of application and approval from Central Coast Water Board seeking approval to remove rights to connect to existing sewer fronting those specific properties that will be denied a sewer connection under the provisions of the Central Coast Basin Plan. This request reflects the approval from the Central Coast Board that those properties would then be required to have OWTS individual private disposal systems in lieu of sewer. This required state approval under the California Uniform Plumbing Code when it is determined by the agency with jurisdiction to provide sewer, that sewer is now unavailable.

On February 16, 2018, the CCSD responded to Gregg Berge's 2/8/2018 request with the following:

We have searched diligently for documents related to your Public Records Request and we have not identified any documents that are responsive.

2/15/2018: Dale Rogall 1) I need to pick up a copy of the fire incident report. The address of the fire is 676 Ashby Lane in Cambria and the fire happened on Tuesday, September 5, 2017. I would like to get this report ASAP.

**BOARD OF DIRECTORS' MEETING – FEBRUARY 22, 2018
FINANCE MANAGER'S REPORT**

1. FINANCIAL STATEMENTS FOR THE MONTH OF DECEMBER 2017.

Staff is in the process of making significant changes to the MOMS accounting software program which will result in improved financial reporting and better monitoring of the budget. As a result, there will be no financial reports for the months of December 2017 and January 2018.

2. FY 2017-18 MID-YEAR BUDGET REVIEW.

As stated above, staff is in the process of making significant changes to the MOMS accounting Program. As a result, a Mid-Year Budget Review along with proposed budget adjustments will be presented to the Board at the March meeting.

3. FIREFIGHTER PARCEL TAX.

Last week I called the San Luis Obispo County Auditor Controller's office and asked the following question?

"Our Board of Directors is considering asking our taxpayers to approve a parcel tax that would raise \$378,000 annually to fund 3 new firefighter positions. Here's my question?" Assuming the Board of Directors decides to put the parcel tax ballot measure before the voters and if it gets approved in June 2018, when can the District start receiving the parcel tax revenue?"

Answer:

"Assuming a variety of deadlines are met and we have all the necessary information, an assessment on the June 2018 ballot would be effective for the 18/19 tax bills that we issue in September 2018. First installments are due on Nov. 1st (Delinquent Dec. 10), CCSD would receive funds as payments are received."

4. WATER/WASTEWATER USAGE AND BILLING

The chart on the next page reflects usage and billing through November/December 2017. The CCF billed for November/December were 9% higher than the amounts billed the previous year and 79% of the amount billed in 2012/2013. The revenue realized from Water sales was \$64,074 less than billed the previous year because last year's billing included \$80,163 for SWF operations and there were no charges for SWF operations this year. If those sales are not considered since there was no operational billing this year, the increase in water billed for the current year is \$16,089.

CCSD WATER SALES HISTORY							
2/10/2018							
FY 12/13	<u>JUL/AUG</u>	<u>SEP/OCT</u>	<u>NOV/DEC</u>	<u>JAN/FEB</u>	<u>MAR/APR</u>	<u>MAY/JUN</u>	<u>CUMULATIVE</u>
BASE	102,586	102,672	102,722	102,809	102,906	102,915	616,610
USAGE	278,488	210,933	146,434	151,971	173,955	229,755	1,191,536
ADJUSTMNTS	877	97	1,527	673	809	946	4,929
TOTAL CASH	381,951	313,702	250,683	255,453	277,670	333,616	1,813,075
CCF	61,407	51,098	40,051	40,943	44,201	54,173	291,873
USAGES\$/CCF	4.54	4.13	3.66	3.71	3.94	4.24	
FY 13/14	<u>JUL/AUG</u>	<u>SEP/OCT</u>	<u>NOV/DEC</u>	<u>JAN/FEB</u>	<u>MAR/APR</u>	<u>MAY/JUN</u>	<u>CUMULATIVE</u>
BASE	102,895	102,793	102,784	102,907	102,885	102,755	617,019
USAGE	288,512	192,906	137,197	129,137	97,979	99,313	945,044
SWF BASE							
SWF USAGE							
ADJUSTMNTS	2,215	2,404	2,222	553	(157)	(17,035)	(9,798)
PENALTIES/SURCHARGES					70,706	46,779	117,485
TOTAL CASH	393,622	298,103	242,203	232,597	271,413	231,812	1,669,750
CCF	63,113	47,345	38,827	36,576	24,917	25,500	236,278
USAGES\$/CCF	4.57	4.07	3.53	3.53	3.93	3.89	
FY 15/16	<u>JUL/AUG</u>	<u>SEP/OCT</u>	<u>NOV/DEC</u>	<u>JAN/FEB</u>	<u>MAR/APR</u>	<u>MAY/JUN</u>	<u>CUMULATIVE</u>
BASE	102,935	102,730	102,828	102,864	115,313	115,127	641,797
USAGE	124,569	116,096	101,617	92,773	211,292	249,393	895,740
SWF BASE	61,874	61,792	62,098	61,882	61,161	61,244	370,051
SWF USAGE	83,654	79,869	71,071	66,124	74,753	88,395	463,866
SWF OPS		36,864	49,964				86,828
ADJUSTMNTS	(3,964)	(49,726)	(23,276)	(34,172)	(31,637)	(12,410)	(155,185)
PENALTIES/SL	127,290	82,583	50,674	66,613	-	-	327,160
TOTAL CASH	496,358	430,208	414,976	356,084	430,882	501,749	2,630,257
CCF	33,441	32,633	27,147	24,968	27,603	34,043	179,835
% OF FY 12-1:	54%	64%	68%	61%	62%	63%	
USAGES\$/CCF	3.73	3.56	3.74	3.72	7.65	7.33	
EMS\$/CCF	2.50	2.45	2.62	2.65	2.71	2.60	
FY 16/17	<u>JUL/AUG</u>	<u>SEP/OCT</u>	<u>NOV/DEC</u>	<u>JAN/FEB</u>	<u>MAR/APR</u>	<u>MAY/JUN</u>	<u>CUMULATIVE</u>
BASE	115,161	115,251	115,479	115,359	119,875	119,721	700,846
USAGE	271,877	226,322	217,595	203,642	210,247	272,132	1,401,815
SWF BASE	61,236	61,269	61,559	61,320	61,276	61,186	367,846
SWF USAGE	97,713	80,307	76,385	71,449	70,676	93,693	490,223
SWF OPS		34,571	80,163	-	-	-	114,734
ADJUSTMNTS	(5,760)	(552)	(913)	(3,871)	(1,208)	(998)	(13,302)
PENALTIES/SL	-	-	-	-	-	-	-
TOTAL CASH	540,227	517,168	550,268	447,899	460,866	545,734	3,062,162
CCF	37,484	31,242	28,230	26,611	26,292	33,723	183,582
% OF FY 12-1:	61%	61%	70%	65%	59%	62%	
USAGES\$/CCF	7.25	7.24	7.71	7.65	8.00	8.07	
EMS\$/CCF	2.61	2.57	2.71	2.68	2.69	2.78	
FY 17/18	<u>JUL/AUG</u>	<u>SEP/OCT</u>	<u>NOV/DEC</u>	<u>JAN/FEB</u>	<u>MAR/APR</u>	<u>MAY/JUN</u>	<u>CUMULATIVE</u>
BASE	119,750	119,758	120,002				359,510
USAGE	319,637	282,878	244,809				847,324
SWF BASE	61,559	61,559	61,322				184,440
SWF USAGE	112,097	97,166	83,061				292,324
SWF OPS	-	-	-				-
ADJUSTMNTS	(3,374)	(5,499)	(18,000)				(26,873)
PENALTIES/SL	-	-	-				-
TOTAL CASH	609,669	555,862	491,194	-	-	-	1,656,725
CCF	40,464	36,639	30,705				107,808
% OF FY 12-1:	66%	72%	77%	0%	0%	0%	
USAGES\$/CCF	7.90	7.72	7.97				
EMS\$/CCF	2.77	2.65	2.71				

The chart below shows how actual CCFs billed in fiscal years 2013/14, 2014/15, 2015/16, 2016/17 and 2017/18 compared to what was billed in fiscal year 2012/13. Fiscal year 2012/13 usage is the base year used by the State of California to measure District progress in complying with water reduction guidelines.

WATER USAGE BILLED IN CCF COMPARED TO FISCAL YEAR 2012/2013							
	JUL/AUG	SEP/OCT	NOV/DEC	JAN/FEB	MAR/APR	MAY/JUN	TOTAL
<i>FY 2012/2013</i>	<i>61,407</i>	<i>51,098</i>	<i>40,051</i>	<i>40,943</i>	<i>44,201</i>	<i>54,173</i>	<i>291,873</i>
<i>FY 2013/2014</i>	<i>63,113</i>	<i>47,345</i>	<i>38,827</i>	<i>36,576</i>	<i>24,917</i>	<i>25,500</i>	<i>236,278</i>
<i>Note 1</i>	<i>103%</i>	<i>93%</i>	<i>97%</i>	<i>89%</i>	<i>56%</i>	<i>47%</i>	<i>81.0%</i>
<i>FY 2014/2015</i>	<i>31,592</i>	<i>28,764</i>	<i>23,723</i>	<i>23,967</i>	<i>28,899</i>	<i>28,229</i>	<i>165,174</i>
<i>Note 1</i>	<i>51%</i>	<i>56%</i>	<i>59%</i>	<i>59%</i>	<i>65%</i>	<i>52%</i>	<i>56.6%</i>
<i>FY 2015/2016</i>	<i>33,441</i>	<i>32,633</i>	<i>27,147</i>	<i>24,968</i>	<i>27,603</i>	<i>34,043</i>	<i>179,835</i>
<i>Note 1</i>	<i>54%</i>	<i>64%</i>	<i>68%</i>	<i>61%</i>	<i>62%</i>	<i>63%</i>	<i>61.6%</i>
<i>FY 2016/2017</i>	<i>37,484</i>	<i>31,242</i>	<i>28,230</i>	<i>26,611</i>	<i>26,292</i>	<i>33,723</i>	<i>183,582</i>
<i>Note 1</i>	<i>61%</i>	<i>61%</i>	<i>70%</i>	<i>65%</i>	<i>59%</i>	<i>62%</i>	<i>62.9%</i>
<i>FY 2017/2018</i>	<i>40,464</i>	<i>36,639</i>	<i>36,639</i>				<i>113,742</i>
<i>Note 1</i>	<i>66%</i>	<i>72%</i>	<i>77%</i>				

Note 1: Each billing cycle compared to same billing cycle in FY 2012/2013

The chart below shows how actual CCFs billed in fiscal years 2014/15, 2015/16, 2016/17 and 2017/18 compared to what was billed in fiscal year 2013/14. Rate increases effective March 1, 2016 assumed that water consumption would be 70% of water consumption in fiscal year 2013/14. Water consumed in fiscal year 2016/17 was actually 78% of water consumed in fiscal year 2013/14.

WATER USAGE BILLED IN CCF COMPARED TO FISCAL YEAR 2013/2014							
	JUL/AUG	SEP/OCT	NOV/DEC	JAN/FEB	MAR/APR	MAY/JUN	TOTAL
<i>FY 2013/2014</i>	<i>63,113</i>	<i>47,345</i>	<i>38,827</i>	<i>36,576</i>	<i>24,917</i>	<i>25,500</i>	<i>236,278</i>
<i>FY 2014/2015</i>	<i>31,592</i>	<i>28,764</i>	<i>23,723</i>	<i>23,967</i>	<i>28,899</i>	<i>28,229</i>	<i>165,174</i>
<i>Note 1</i>	<i>50%</i>	<i>61%</i>	<i>61%</i>	<i>66%</i>	<i>116%</i>	<i>111%</i>	<i>70%</i>
<i>FY 2015/2016</i>	<i>33,441</i>	<i>32,633</i>	<i>27,147</i>	<i>24,968</i>	<i>27,603</i>	<i>34,043</i>	<i>179,835</i>
<i>Note 1</i>	<i>53%</i>	<i>69%</i>	<i>70%</i>	<i>68%</i>	<i>111%</i>	<i>134%</i>	<i>76%</i>
<i>FY 2016/2017</i>	<i>37,484</i>	<i>31,242</i>	<i>28,230</i>	<i>26,611</i>	<i>26,292</i>	<i>33,723</i>	<i>183,582</i>
<i>Note 1</i>	<i>59%</i>	<i>66%</i>	<i>73%</i>	<i>73%</i>	<i>106%</i>	<i>132%</i>	<i>78%</i>
<i>FY 2017/2018</i>	<i>40,464</i>	<i>36,639</i>	<i>30,705</i>				<i>107,808</i>
<i>Note 1</i>	<i>64%</i>	<i>77%</i>	<i>79%</i>				<i>46%</i>

Note 1: Each billing cycle compared to same billing cycle in FY 2013/2014

WASTEWATER REVENUE

The chart below shows actual Wastewater revenue for fiscal years 2013, 2014, 2016, 2017 and 2018.

CCSD WASTEWATER REVENUE HISTORY							
<i>2/10/2018</i>							
FY 12/13	<u>JUL/AUG</u>	<u>SEP/OCT</u>	<u>NOV/DEC</u>	<u>JAN/FEB</u>	<u>MAR/APR</u>	<u>MAY/JUN</u>	<u>CUMULATIVE</u>
TOTAL	353,040	333,530	314,016	316,887	322,690	339,547	1,979,710
BASE	248,975	248,931	248,991	249,061	248,917	248,880	1,493,755
USAGE	104,065	84,599	65,025	67,826	73,773	90,667	485,955
<i>PERCENT REVENUES COMPARED TO JUL/AUG 2013:</i>							
	100%	81%	62%	65%	71%	87%	
FY 13/14	<u>JUL/AUG</u>	<u>SEP/OCT</u>	<u>NOV/DEC</u>	<u>JAN/FEB</u>	<u>MAR/APR</u>	<u>MAY/JUN</u>	<u>CUMULATIVE</u>
TOTAL	356,678	327,765	312,334	309,020	288,655	288,937	1,883,389
BASE	249,916	249,111	249,098	249,489	249,415	249,153	1,496,182
USAGE	106,762	78,654	63,236	59,531	39,240	39,784	387,207
<i>REVENUES COMPARED TO SAME PERIOD FY 12/13</i>							
TOTAL %	101%	98%	99%	98%	89%	85%	
USAGE %	103%	93%	97%	88%	53%	44%	
FY 15/16	<u>JUL/AUG</u>	<u>SEP/OCT</u>	<u>NOV/DEC</u>	<u>JAN/FEB</u>	<u>MAR/APR</u>	<u>MAY/JUN</u>	<u>CUMULATIVE</u>
TOTAL	297,892	296,385	292,464	289,964	305,052	318,932	1,800,689
BASE	250,403	249,841	250,429	250,500	214,599	214,989	1,430,761
USAGE	47,489	46,544	42,035	39,464	90,453	103,943	369,928
<i>REVENUES COMPARED TO SAME PERIOD FY 12/13</i>							
TOTAL %	84%	89%	93%	92%	95%	94%	
USAGE %	46%	55%	65%	58%	123%	115%	
FY 16/17	<u>JUL/AUG</u>	<u>SEP/OCT</u>	<u>NOV/DEC</u>	<u>JAN/FEB</u>	<u>MAR/APR</u>	<u>MAY/JUN</u>	<u>CUMULATIVE</u>
TOTAL	328,858	311,453	308,180	302,595	313,662	337,543	1,902,291
BASE	215,451	215,464	215,866	215,540	224,050	223,681	1,310,052
USAGE	113,407	95,989	92,314	87,055	89,612	113,862	592,239
<i>REVENUES COMPARED TO SAME PERIOD FY 12/13</i>							
TOTAL %	93%	93%	98%	95%	97%	99%	
USAGE %	109%	113%	142%	128%	121%	126%	
FY 17/18	<u>JUL/AUG</u>	<u>SEP/OCT</u>	<u>NOV/DEC</u>	<u>JAN/FEB</u>	<u>MAR/APR</u>	<u>MAY/JUN</u>	<u>CUMULATIVE</u>
TOTAL	356,886	340,518	326,900				1,024,304
BASE	224,099	223,968	224,561				672,628
USAGE	132,787	116,550	102,339				351,676
<i>REVENUES COMPARED TO SAME PERIOD FY 12/13</i>							
TOTAL %	101%	102%	104%				
USAGE %	109%	113%	142%				

CASH BALANCES

CCSD maintains one account with the State of California Local Agency Investment Fund (LAIF) and the following five accounts at Pacific Premier Bank:

- a payroll account;
- an account for operation of the Veteran's Hall;
- an account for medical benefits for employees;
- a main checking account; and
- a money market account.

CCSD pools all of its cash for all of its funds so, other than restricted funds, no cash asset is held for any specific fund. It should be noted that when the pooling method is used, a fund may overdraw its account in the pool. These overdrafts are reported as liabilities with a corresponding receivable (due to/from other funds) on the balance sheet.

The first three accounts shown above are restricted funds which are not available for use in other areas. However, the last two accounts are unrestricted and are available, along with LAIF, as part of the "pooled" cash of CCSD.

Revenues and expenditures fluctuate significantly from month to month and therefore the most appropriate comparison of available cash balances is at the end of the fiscal year on June 30th. Final balance amounts in the Water and Wastewater funds are determined after all other fiscal year activity is recorded, reconciled and audited. Audited cash balances on June 30, 2016 were as shown below. It should be noted that the 2014 and 2015 loans to the Water Fund were to support expenditures for the Sustainable Water Facility construction and those loans were repaid when the Prop 84 grant was received in December 2015.

CCSD FINANCIAL AUDIT JUNE 30, 2016			
<u>FUND</u>	<u>CASH BALANCE</u>	<u>INTERFUND LOAN</u>	<u>CASH POSITION</u>
GENERAL FUND	4,234,000	(466,777)	3,767,223
WATER FUND	1,091,011	-	1,091,011
WASTEWATER FUND	(466,777)	466,777	-
TOTAL	4,858,234	0	4,858,234

CCSD CURRENT CASH POSITION AND PROJECTION

Cash balances on January 31, 2018 were \$2,768,832 as shown below. However, there were \$93,665 in checks issued but still outstanding at the end of the month which leaves a balance of \$2,675,167 in cash available.

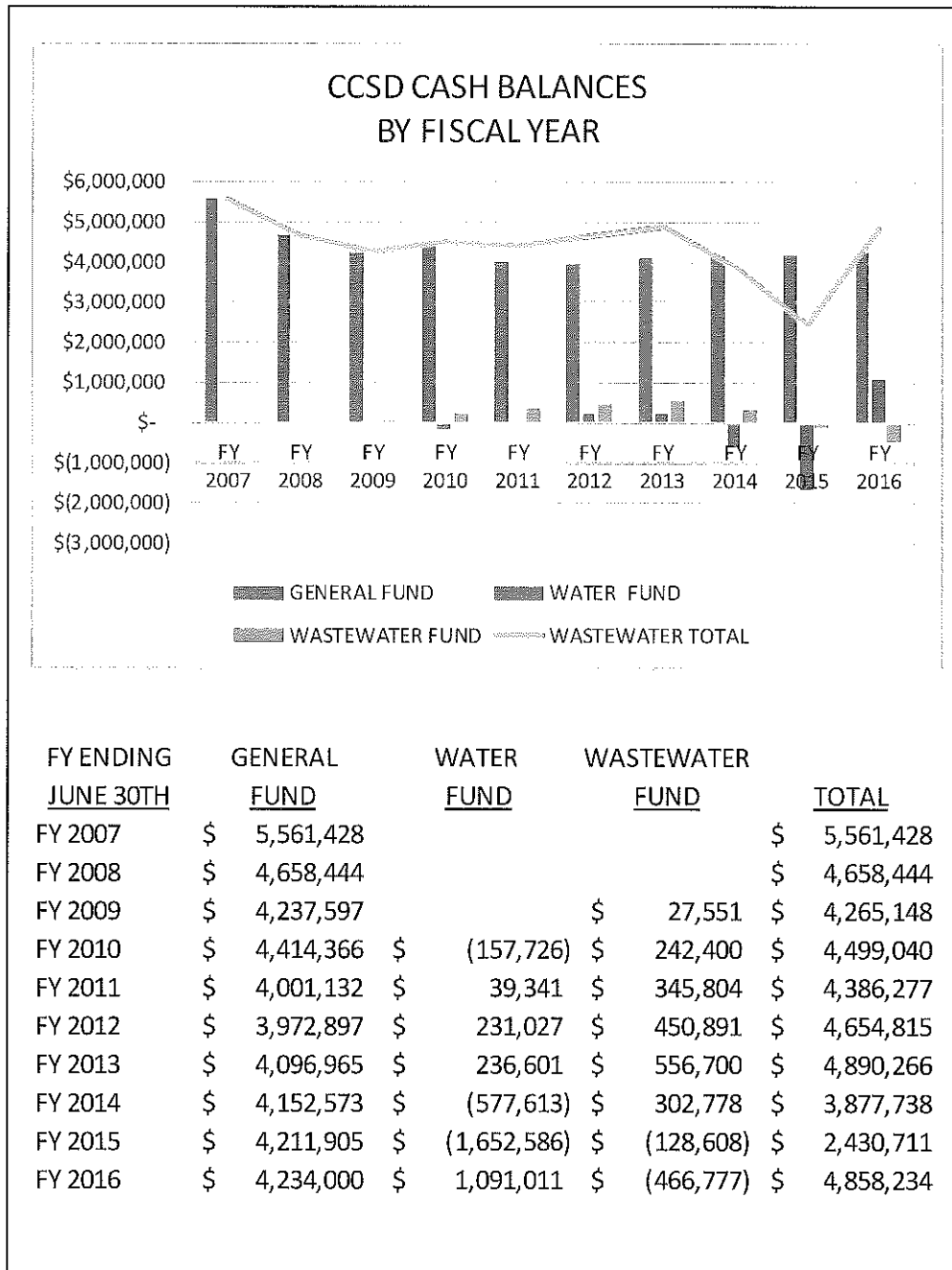
CCSD CASH POSITION	
JANUARY 31, 2018	
PACIFIC PREMIER CHECKING BALANCE	\$1,069,409
PACIFIC PREMIER MONEY MARKET BALANCE	\$507,964
LAIF BALANCE	<u>\$1,191,459</u>
TOTAL CASH	<u>\$2,768,832</u>
OUTSTANDING CHECKS	<u>(93,665)</u>
AVAILABLE CASH	<u><u>\$2,675,167</u></u>

The cash flow projection for Cambria Community Services District for the Fiscal Year 2017-2018 is shown on the next page.

CCSD CASH FLOW PROJECTION 12/1/17 THROUGH 6/30/18

	<u>SWF CASH</u>	<u>OTHER CASH</u>	<u>TOTAL CASH</u>
CASH BALANCE 12/1/17	1,046,345	795,764	1,842,109
<u>CASH IN</u>			
PROPERTY TAX		1,782,734	1,782,734
FSBA (FIRE)		338,651	338,651
GRANT PPE (FIRE)		75,000	75,000
GRANT SAFER (FIRE)		78,160	78,160
GARBAGE FRANCHISE FEE		59,730	59,730
OTHER (GENERAL FUND)		88,949	88,949
WASTEWATER SALES		993,414	993,414
STANDBY/AVAIL FEES		107,250	107,250
WATER SALES		1,153,499	1,153,499
SWF SALES		448,223	448,223
STANDBY/AVAIL FEES		161,500	161,500
WAIT LIST FEES		1,233	1,233
OTHER (WATER FUND)		83,410	83,410
TOTAL CASH IN	-	5,371,752	5,371,752
<u>CASH OUT</u>			
PERSONNEL		2,806,107	2,806,107
UTILITIES		289,529	289,529
OPERATIONS		1,206,528	1,206,528
<u>CAPITAL PROJECTS:</u>			
- FIRE PERSONAL PROTECTIVE EQUIP		-	-
- EAST RANCH IMPROVEMENTS		-	-
- PURCHASE ADMIN OFFICE BUILDING		-	-
- PURCHASE FINANCE SOFTWARE		175,000	175,000
- REPLACE ADMIN SERVERS		35,000	35,000
- INFLUENT SCREEN		85,000	85,000
- STUART ST TANK REPAIR		-	-
- SWF PROJECT	175,000		175,000
<u>DEBT PAYMENTS</u>			
- FIRE TRUCK PURCHASE		-	-
- VEHICLE PAYMENTS		-	-
-LOAN PAYMENTS		409,461	409,461
TOTAL CASH OUT	175,000	5,006,625	5,181,625
NET CASH IMPACT	(175,000)	365,127	190,127
PROJECTED CASH BALANCE 6/30/18	871,345	1,160,891	2,032,236

The following chart and table show audited cash balances in the three funds on June 30th of each fiscal year for the last ten years.



DISTRICT DEBT SUMMARY**LONG TERM DEBT**

<u>FUND</u>	<u>DEBT</u>		<u>ORIGINAL</u> <u>PRINCIPAL</u>	<u>ISSUE</u> <u>DATE</u>	<u>AMOUNT</u>	<u>FINAL</u>	<u>INT</u> <u>RATE</u>	<u>ANNUAL</u> <u>PAYMENT</u>
	<u>HOLDER</u>	<u>PURPOSE</u>			<u>DUE</u> <u>6/30/17</u>	<u>PAYMENT</u> <u>DATE</u>		
Water	Note 1	Note 1	\$ 8,939,000	8/11/14	\$ 8,171,712	8/1/34	4.11%	\$ 659,426
Wtr/WW	Note 2	Note 2	\$ 1,585,000	3/23/11	\$ 971,000	9/23/23	4.55%	\$ 161,985

SHORT TERM DEBT

<u>FUND</u>	<u>DEBT</u>		<u>ORIGINAL</u> <u>PRINCIPAL</u>	<u>ISSUE</u> <u>DATE</u>	<u>AMOUNT</u>	<u>FINAL</u>	<u>INT</u> <u>RATE</u>	<u>ANNUAL</u> <u>PAYMENT</u>
	<u>HOLDER</u>	<u>PURPOSE</u>			<u>DUE</u> <u>6/30/17</u>	<u>PAYMENT</u> <u>DATE</u>		
Various	Note 3	Note 3	\$ 53,611	10/30/13	\$ 14,596	11/20/17	3.50%	\$ 14,596
General	Note 4	Note 4	\$ 31,350	7/31/13	\$ 6,793	7/30/18	0.00%	\$ 6,270
General	Note 5	Note 5	\$ 32,612	2/26/16	\$ 24,920	1/26/21	3.50%	\$ 7,645

INTERNAL LOAN

In Fiscal Year 2009-2010, the Water Fund borrowed \$166,000 from the General Fund to pay a required match on a grant from the Army Corps of Engineers. \$157,726 of that loan has been outstanding since June 30, 2010.

NOTES

- Note 1. Borrowed from Western Alliance Bank to finance development of the Sustainable Water Facility.
- Note 2. Borrowed from City National Bank to refund 1999 Water and Wastewater bonds.
- Note 3. Borrowed from Morton Revocable Trust for two trucks.
- Note 4. Borrowed from John Deere Financial for a tractor.
- Note 5. Borrowed from Ford Motor Credit for a truck.



Cambria CSD Fire Department

February 22, 2018 CCSD Board Meeting

January 2018

Prevention and Education

- 1 Residential rough/hydro inspections were completed
- 2 Fire final inspections
- 0 Residential site visits for building questions
- 10 Fire plan reviews
 - 598 Cambridge
 - 2150 Main
 - 6063 Brighton
 - 1151 Kenneth
 - 375 Atwell
 - 1174 Main
 - 2452 Yorkshire
 - 1665 Pineridge
 - 426 Hastings
 - 1424 Berwick
- 6 Engine company commercial fire and life safety inspections were conducted
- 2 Public education events
- 11 Residential smoke/carbon monoxide detectors were installed and or the batteries changed
- 2 Fire Engine and Station tours

Hydrants Maintenance & Testing

Date	Water Used	Hydrants Completed	Hours
June 2017	3,768	32	52
July 2017	0	0	0
August 2017	1,650	21	16
September 2017	0	30	18
October 2017	0	15	12
November 2017	0	0	0
December 2017	0	0	0
January 2018	0	24	16
Total	5,418	122	114

Meetings and Affiliations

- Firesafe Focus Group January 10th, 1500 Cambria
- Central Coast Fire Prevention Officer mtg January 18th, 0900 San Luis Obispo
- CCSD board mtg January 18th, 1500 Cambria
- CCSD Managers mtg January 23rd, 0900 Cambria
- Critical Incident Stress Management mtg January 24th, 0800 Atascadero
- IT presentation mtg January 24th, 1000 Cambria
- Firesafe Focus Group January 24th, 1500 Cambria
- Staff mtg January 25th, 0830 Cambria
- HR mtg January 29th, 1600 Cambria
- Critical Incident Stress Management mtg January 31st, 0830 San Luis Obispo
- Firesafe Focus Group January 31st, 1500 Cambria

Operations and News

- Training hours: 133 hours, Training for the month of January was primarily focused on the following topics:
 - Hose loads/hose pulls, NCOR, EMS skills, EMS policy review, rope rescue, engine pumping, leadership
- Regional grant submitted to AFG, SCBA grant audit finalized

Fire Statistics are attached for your review

CAMBRIA COMMUNITY SERVICES DISTRICT
EXPENDITURE REPORT
FOR THE MONTH OF JANUARY, 2018

Vendor Name	Check #	Check Date	Line #	Line Amt	Line Description	Account#
ABALONE COAST ANALYTICAL, INC.	66487	1/11/2018	1	\$120.00	WW/TOTAL SUSPENDED SOLIDS AND METALS	12 6091 12
ABALONE COAST ANALYTICAL, INC.	66487	1/11/2018	1	\$75.00	WW/TOTAL SUSPENDED SOLIDS	12 6091 12
ABALONE COAST ANALYTICAL, INC.	66487	1/11/2018	1	\$10,327.00	SWF/WELL MONITORING	40 6031Z 11
TOTAL				\$10,522.00		
ACCURATE MAILING SERVICE	66560	1/16/2018	1	\$827.78	WD/POSTAGE EXPENSE NOVEMBER-DECEMBER BILLING	11 6051 11
ACCURATE MAILING SERVICE	66560	1/16/2018	2	\$827.78	WW/POSTAGE EXPENSE NOVEMBER-DECEMBER BILLING	12 6051 12
ACCURATE MAILING SERVICE	66560	1/16/2018	3	\$240.48	WD/MAILING SERVICES NOVEMBER-DECEMBER BILLING	11 6080 11
ACCURATE MAILING SERVICE	66560	1/16/2018	4	\$240.48	WW/MAILING SERVICES NOVEMBER-DECEMBER BILLING	12 6080 12
TOTAL				\$2,136.52		
AGP VIDEO	66488	1/11/2018	1	\$585.00	ADM/DECEMBER 4TH SPECIAL MEETING	01 6086 09
AGP VIDEO	66488	1/11/2018	2	\$468.75	ADM/DECEMBER 4TH OVERTIME	01 6086 09
AGP VIDEO	66488	1/11/2018	3	\$585.00	ADM/DECEMBER 11TH SPECIAL MEETING	01 6086 09
AGP VIDEO	66488	1/11/2018	4	\$62.50	ADM/DECEMBER 11TH OVERTIME	01 6086 09
AGP VIDEO	66488	1/11/2018	5	\$585.00	ADM/DECEMBER 14TH REGULAR MEETING	01 6086 09
AGP VIDEO	66488	1/11/2018	6	\$281.25	ADM/DECEMBER 14TH OVERTIME	01 6086 09
AGP VIDEO	66488	1/11/2018	7	\$585.00	ADM/DECEMBER 19TH SPECIAL MEETING	01 6086 09
AGP VIDEO	66488	1/11/2018	8	\$760.00	ADM/INTERNET STREAMING	01 6086 09
AGP VIDEO	66488	1/11/2018	9	\$0.00		01 6086 09
TOTAL				\$3,912.50		
ALPHA FIRE & SECURITY ALARM CO	66489	1/11/2018	1	\$467.40	ADM/REPLACE KEYPAD AT ADMIN OFFICE	01 6033B 09
ALPHA FIRE & SECURITY ALARM CO	66489	1/11/2018	1	\$105.00	F&R/TROUBLESHOOT KEYPAD AT ADMIN OFFICE	01 6033B 09
ALPHA FIRE & SECURITY ALARM CO	66489	1/11/2018	1	\$135.00	F&R/MONITORING FIRE ALARM SYSTEM TESTING AND INSP	01 6033V 02
TOTAL				\$707.40		
ASAP REPROGRAPHICS	66490	1/11/2018	1	\$3.23	F&R/PRINT OUT SET OF PLANS	01 6090 02
TOTAL				\$3.23		
AT&T	66491	1/11/2018	1	\$143.95	WW/ALARM LIFT STN B4 PHONE SVC 12/25/17-01/24/18	12 6060P 12
TOTAL				\$143.95		
BAHRINGER, JAMES	66448	1/4/2018	1	\$40.66	ADM/REGIONAL WATER QUALITY CONTROL BOARD MEETING	01 6120D 09

CAMBRIA COMMUNITY SERVICES DISTRICT
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Vendor Name	Check #	Check Date	Line #	Line Amt	Line Description	Account#
			TOTAL	\$40.66		
BALANCE PUBLIC RELATIONS	66429	1/2/2018	1	\$2,333.34	SWF/CONSULTING SERVICES: GRANT FUNDING 01/2018	39 1829K 11
BALANCE PUBLIC RELATIONS	66429	1/2/2018	2	\$2,333.33	WD/CONSULTING SERVICES: GRANT FUNDING 01/2018	11 6080M 11
BALANCE PUBLIC RELATIONS	66429	1/2/2018	3	\$2,333.33	WW/CONSULTING SERVICES: GRANT FUNDING 01/2018	12 6086 12
			TOTAL	\$7,000.00		
BOUND TREE MEDICAL, LLC	66494	1/11/2018	1	\$29.80	FD/ADHESIVE BANDAGES ONDANSETRON DISSOLVABLE TABS 01	6089 01
			TOTAL	\$29.80		
BRENNTAG PACIFIC, INC.	66495	1/11/2018	1	\$342.88	WD/CHEMICALS	11 6031T 11
			TOTAL	\$342.88		
BUHL, JASON	66430	1/2/2018	1	\$45.00	WD/MONTHLY CELL PHONE REIMBURSEMENT 01/2018	11 6060C 11
			TOTAL	\$45.00		
CAL-COAST MACHINERY INC.	66496	1/11/2018	1	\$605.52	F&R/CENTER AND LIFT LINKS	01 6041N 02
			TOTAL	\$605.52		
CAMBRIA AUTO SUPPLY LP	66492	1/11/2018	1	\$6.60	FD/POP UP TRASH CAN	01 6041L 01
			TOTAL	\$6.60		
CAMBRIA CHAMBER OF COMMERCE	66450	1/5/2018	1	\$50.00	ADM/INSTALLATION DINNER JIM BAHRINGER	01 6115 09
CAMBRIA CHAMBER OF COMMERCE	66452	1/5/2018	1	\$50.00	ADM/INSTALLATION DINNER AARON WHARTON	01 6115 09
			TOTAL	\$100.00		
CAMBRIA HARDWARE CENTER	66511	1/11/2018	1	\$12.42	F&R/HARDWARE SUPPLIES	01 6033V 02
CAMBRIA HARDWARE CENTER	66511	1/11/2018	2	\$212.93	F&R/HARDWARE SUPPLIES	01 6033B 02
CAMBRIA HARDWARE CENTER	66511	1/11/2018	3	\$52.92	F&R/HARDWARE SUPPLIES	01 6090 02
CAMBRIA HARDWARE CENTER	66511	1/11/2018	4	\$35.10	F&R/HARDWARE SUPPLIES	01 6033R 02
CAMBRIA HARDWARE CENTER	66511	1/11/2018	1	\$167.29	FD/HARDWARE SUPPLIES	01 6090 01

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Vendor Name	Check #	Check Date	Line #	Line Amt	Line Description	Account#
			TOTAL	\$480.66		
CAMBRIA VILLAGE SQUARE	66442	1/2/2018	1	\$3,431.45	ADM/MONTHLY OFFICE LEASE PMT 1316 TAMSEN 01/2018	01 6075 09
			TOTAL	\$3,431.45		
CARMEL & NACCASHA LLP	66431	1/2/2018	1	\$11,100.00	ADM/MONTHLY RETAINER 01/2018	01 6080K 09
			TOTAL	\$11,100.00		
CAROLYN WINFREY	5529	1/24/2018	1	\$26.19	ADM/REIMBURSEMENT FOR OVERCHARGED SEIU DUES	01 2160
CAROLYN WINFREY	66443	1/2/2018	1	\$22.50	WD/MONTHLY CELL PHONE REIMBURSEMENT 01/2018	11 6060C 11
CAROLYN WINFREY	66443	1/2/2018	2	\$22.50	WW/MONTHLY CELL PHONE REIMBURSEMENT 01/2018	12 6060C 12
			TOTAL	\$71.19		
CHARTER COMMUNICATIONS	66449	1/5/2018	1	\$272.80	F&R/INTERNET SERVICE VETS HALL 12/10/17-01/09/18	01 6060I 02
CHARTER COMMUNICATIONS	66449	1/5/2018	2	\$136.93	F&R/INTERNET SERVICE RODEO GRDS 12/10/17-01/09/18	01 6060I 02
CHARTER COMMUNICATIONS	66449	1/5/2018	3	\$230.01	ADM/INTERNET SERVICE TAMSON 12/10/17-01/09/18	01 6060I 09
CHARTER COMMUNICATIONS	66449	1/5/2018	4	\$243.38	WD/INTERNET SERVICE HEATH LN 12/10/17-01/09/18	11 6060I 11
CHARTER COMMUNICATIONS	66449	1/5/2018	5	\$243.38	WW/INTERNET SERVICE HEATH LN 12/10/17-01/09/18	12 6060I 12
			TOTAL	\$1,126.50		
CIENAGA SERVICE, INC.	66497	1/11/2018	1	\$258.70	WD/REMODEL DEPOSIT REFUND 1174 MAIN ST 013.101.018	11 2420 11
			TOTAL	\$258.70		
CINDY CLEVELAND	66498	1/11/2018	1	\$5,120.00	SWF/OCTOBER BIOLOGICAL MONITORING SURVEY REPORTS	40 6031Z 11
			TOTAL	\$5,120.00		
CIT BANK, N.A.	66451	1/5/2018	1	\$333.42	FD/MONTHLY PHONE CHARGES	01 6060P 01
CIT BANK, N.A.	66451	1/5/2018	2	\$206.40	ADM/MONTHLY PHONE CHARGES	01 6060P 09
CIT BANK, N.A.	66451	1/5/2018	3	\$113.97	WD/MONTHLY PHONE CHARGES	11 6060P 11
CIT BANK, N.A.	66451	1/5/2018	4	\$113.97	WW/MONTHLY PHONE CHARGES	12 6060P 12
			TOTAL	\$767.76		
CORBIN WILLITS SYSTEMS	66432	1/2/2018	1	\$1,224.12	ADM/MONTHLY SUPPORT AGRMENT - MOM SOFTWARE 01/2018	01 6044 09

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Vendor Name	Check #	Check Date	Line #	Line Amt	Line Description	Account#
			TOTAL	\$1,224.12		
CULLIGAN-KITZMAN WATER	66499	1/11/2018	1	\$82.50	FD/WATER SOFTNER SERVICE & RO SERVICE DEC 2017	01 6033B 01
			TOTAL	\$82.50		
DAVID KLITZKE	66565	1/17/2018	1	\$111.58	MQ CUSTOMER REFUND FOR KLI0002	11 2005
			TOTAL	\$111.58		
DECHANCE CONSTRUCTION, INC.	66500	1/11/2018	1	\$8,137.00	WW/REPLACE MAN HOLE LIDS N.END OF MOONSTONE BCH DR 12	6036 12
			TOTAL	\$8,137.00		
DIANA'S CLEANING SERVICES	66501	1/11/2018	1	\$300.00	WW/DECEMBER CLEANING SERVICE FOR HEATH LANE	12 6033B 12
			TOTAL	\$300.00		
FERGUSON ENTERPRISES, INC #135	66502	1/11/2018	1	\$482.63	SWF/2X20 FT PVC S40 BE PIPE	40 6031Z 11
			TOTAL	\$482.63		
FGL ENVIRONMENTAL	66503	1/11/2018	1	\$228.00	WW/INORGANIC ANALYSIS	12 6091 12
FGL ENVIRONMENTAL	66503	1/11/2018	1	\$1,376.00	WW/BACTI INORGANIC SUB CONTR SUPPORT ANALYSES	12 6091 12
FGL ENVIRONMENTAL	66503	1/11/2018	1	\$258.00	WW/INORGANIC AND SUPPORT ANALYSIS	12 6091 12
FGL ENVIRONMENTAL	66503	1/11/2018	1	\$95.00	WD/BACTI AND SUPPORT ANALYSIS	11 6091 11
FGL ENVIRONMENTAL	66503	1/11/2018	1	\$95.00	WD/BACTI AND SUPPORT ANALYSIS	11 6091 11
FGL ENVIRONMENTAL	66503	1/11/2018	1	\$95.00	WD/BACTI AND SUPPORT ANALYSIS 12/19/17	11 6091 11
			TOTAL	\$2,147.00		
FIRST BANKCARD	66561	1/17/2018	1	\$0.00	ADM/ A RICE VISA CHARGES DECEMBER 2017	01 6115 09
FIRST BANKCARD	66561	1/17/2018	2	\$21.32	ADM/MEETING AT UPPER CRUST TRATTORIA DEC 2017	01 6115 09
FIRST BANKCARD	66561	1/17/2018	1	\$0.00	F&R/C MENDOZA VISA CHARGES DECEMBER 2017	01 6090 02
FIRST BANKCARD	66561	1/17/2018	2	\$10.00	F&R/GASOLINE FOR EQUIPMENT DECEMBER 2017	01 6090 02
FIRST BANKCARD	66561	1/17/2018	3	\$75.00	F&R/DINGO AUGER RENTAL - ONE DAY DECEMBER 2017	01 6033G 02
FIRST BANKCARD	66561	1/17/2018	4	\$158.96	F&R/BENCH DOGS MINI SQUARES BANDSAW BLADES 12 '17	01 6090 02
FIRST BANKCARD	66561	1/17/2018	5	\$75.00	F&R/DINGO AUGER - ONE DAY RENTAL DECEMBER 2017	01 6033R 02
FIRST BANKCARD	66561	1/17/2018	1	\$0.00	ADM/J GRUBER VISA CHARGES DECEMBER 2017	01 6115 09

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Vendor Name	Check #	Check Date	Line #	Line Amt	Line Description	Account#
FIRST BANKCARD	66561	1/17/2018	2	\$1.50	ADM/BOTTLED WATER AFTER BOARD MEETING	01 6115 09
FIRST BANKCARD	66561	1/17/2018	1	\$0.00	FD/E TORLANO VISA CHARGES DECEMBER 2017	01 6120E 01
FIRST BANKCARD	66561	1/17/2018	2	\$357.00	FD/M BURKEY FIRE INSTRUCTOR CLASS DEC 2017	01 6120E 01
FIRST BANKCARD	66561	1/17/2018	3	\$92.00	FD/L SALAS DRIVER/OPER IB CLASS DEC 2017	01 6120E 01
FIRST BANKCARD	66561	1/17/2018	4	\$306.00	FD/M BURKEY FIRE COMPANY OFFICER 2A DEC 2017	01 6120E 01
FIRST BANKCARD	66561	1/17/2018	5	\$625.01	FD/E TORLANO/L SALAS CLASSES DECEMBER 2017	01 6120E 01
FIRST BANKCARD	66561	1/17/2018	1	\$0.00	ADM/M MADRID VISA CHARGES DECEMBER 2017	12 6125 12
FIRST BANKCARD	66561	1/17/2018	2	\$250.00	WW/BOXWOOD WWOI, OPERATOR 1 OR 2 DECEMBER 2017	12 6125 12
FIRST BANKCARD	66561	1/17/2018	3	\$15.00	WW/CRAIGSLIST I, OPERATOR 1 OR 2 DECEMBER 2017	12 6125 12
FIRST BANKCARD	66561	1/17/2018	4	\$8.98	ADM/CLOSED SESSION FRUIT DECEMBER 2017	01 6115 09
FIRST BANKCARD	66561	1/17/2018	5	\$55.00	ADM/CLOSED SESSION MUFFINS DECEMBER 2017	01 6115 09
FIRST BANKCARD	66561	1/17/2018	6	\$520.00	ADM/CA SOC OF MUN FIN OFFICERS 12/17 RHERNANDEZ	01 6120E 09
FIRST BANKCARD	66561	1/17/2018	7	\$110.00	ADM/CA SOC OF MUN FIN OFFICERS 12/17 RHERNANDEZ	01 6054 09
FIRST BANKCARD	66561	1/17/2018	8	\$50.00	ADM/LIEBERT CASSIDY WHITMORE SALARY HISTOR LAW	01 6120E 09
FIRST BANKCARD	66561	1/17/2018	9	\$143.00	ADM/J GRUBER COMPUTER CASE DECEMBER 2017	01 6095 09
FIRST BANKCARD	66561	1/17/2018	10	\$4.69	ADM/PATRICK OREILLY RETIREMENT LUNCH DEC 2017	01 6124 09
FIRST BANKCARD	66561	1/17/2018	11	\$6.59	ADM/CERTIFIED MAIL TO MARION JAY BLOCK DEC 2017	01 6051 09
FIRST BANKCARD	66561	1/17/2018	12	\$59.00	ADM/SPECIAL BOARD MEETING BRKFAST DECEMBER 2017	01 6115 09
FIRST BANKCARD	66561	1/17/2018	13	\$48.03	ADM/SPECIAL BOARD MEETING BRKFAST DECEMBER 2017	01 6115 09
FIRST BANKCARD	66561	1/17/2018	14	\$60.11	ADM/BOARD CANDIDATES PIZZAS DECEMBER 2017	01 6115 09
FIRST BANKCARD	66561	1/17/2018	15	\$20.39	ADM/M MADRID H DODSON WORKING ON BOARD PACKETS	01 6115 09
FIRST BANKCARD	66561	1/17/2018	16	\$13.96	ADM/SPECIAL BOARD MEETING DECEMBER 2017	01 6115 09
FIRST BANKCARD	66561	1/17/2018	17	\$200.00	WW/CHIEF PLANT OPERATOR FOR SWF DECEMBER 2017	12 6125 12
FIRST BANKCARD	66561	1/17/2018	18	\$15.00	WW/CHIEF PLANT OPERATOR FOR SWF DECEMBER 2017	12 6125 12
FIRST BANKCARD	66561	1/17/2018	19	\$285.00	WW/CHIEF PLANT OPERATOR FOR SWF DECEMBER 2017	12 6125 12
FIRST BANKCARD	66561	1/17/2018	20	\$15.00	FD/RESERVE FIREFIGHTERS ADVERT DECEMBER 2017	01 6125 01
FIRST BANKCARD	66561	1/17/2018	21	\$74.99	ADM/GO DADDY.COM RENEWAL DECEMBER 2017	01 6044 09
FIRST BANKCARD	66561	1/17/2018	22	\$44.46	ADM/FUEL FOR DISTRICT VEHICLE DECEMBER 2017	01 6041L 09
FIRST BANKCARD	66561	1/17/2018	23	\$6.25	ADM/COFFEE FOR HR MEETING DECEMBER 2017	01 6115 09
FIRST BANKCARD	66561	1/17/2018	24	\$14.99	ADM/ADOBE ACROPRO SUBSCRIPTION DECEMBER 2017	01 6060I 09
FIRST BANKCARD	66561	1/17/2018	25	\$105.75	ADM/SANDISK MEMORY CARDS FOR BOARD MTGS DEC 2017	01 6115 09
FIRST BANKCARD	66561	1/17/2018	26	\$146.97	ADM/12/19 SPECIAL BOARD MEETING DECEMBER 2017	01 6115 09
FIRST BANKCARD	66561	1/17/2018	27	\$15.00	ADM/ADMIN TECH 1V ENGINEERING ASST ADVERT 12/17	01 6125 09
FIRST BANKCARD	66561	1/17/2018	28	\$40.00	ADM/CCAC H DODSON'S ANNUAL MEMBERSHIP DEC 2017	01 6054 09
FIRST BANKCARD	66561	1/17/2018	29	\$37.00	ADM/AT A GLANCE LARGE 2018 CALENDAR	01 6050 09
FIRST BANKCARD	66561	1/17/2018	30	\$50.49	ADM/M MADRID AND J GRUBER 2018 REFILL CALENDARS	01 6050 09
FIRST BANKCARD	66561	1/17/2018	31	\$123.90	ADM/12/11 SPECIAL BOARD MEETING FOOD DEC 2017	01 6115 09
FIRST BANKCARD	66561	1/17/2018	1	\$0.00	FD/D MCCRAIN VISA CHARGES DECEMBER 2017	01 6041L 01
FIRST BANKCARD	66561	1/17/2018	2	\$186.96	FD/BRACKETS FOR ENGINE 5792 DECEMBER 2017	01 6041L 01
FIRST BANKCARD	66561	1/17/2018	3	\$15.12	FD/BELL CO51 OCTOPUS CUP HOLDER DECEMBER 2017	01 6041L 01

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FIRST BANKCARD	66561	1/17/2018	4	\$88.95	FD/MOUNTED TOW EYE, PINS, CLIPS, ADAPTER 12 '17	01 6041L 01
FIRST BANKCARD	66561	1/17/2018	5	\$40.93	FD/RECEIVER MOUNTED TOW EYE DECEMBER 2017	01 6041L 01
FIRST BANKCARD	66561	1/17/2018	6	\$61.40	FD/SCOOP SHOVEL AND SQUARE WOOD SHOVEL DEC '17	01 6041L 01
FIRST BANKCARD	66561	1/17/2018	7	\$60.42	FD/BIGGER STAINLESS STEEL FOLDING DRINK HOLDERS	01 6041L 01
FIRST BANKCARD	66561	1/17/2018	1	\$0.00	FD/W HOLLINGSWORTH VISA CHARGES DECEMBER 2017	01 6089 01
FIRST BANKCARD	66561	1/17/2018	2	\$36.00	FD/MEDICAL SUPPLIES DECEMBER 2017	01 6089 01
FIRST BANKCARD	66561	1/17/2018	3	\$18.00	FD/FULCRUMAPP DECEMBER 2017	01 6054 01
FIRST BANKCARD	66561	1/17/2018	4	\$24.00	FD/MEETING WITH FIRE STAFF DECEMBER 2017	01 6115 01
FIRST BANKCARD	66561	1/17/2018	1	\$0.00	FD/J GIBSON VISA CHARGES DECEMBER 2017	01 6090 01
FIRST BANKCARD	66561	1/17/2018	2	\$213.78	FD/COFFEE FOR FIRE HOUSE DECEMBER 2017	01 6090 01
FIRST BANKCARD	66561	1/17/2018	1	\$0.00	ADM/R GRESENS VISA CHARGES DECEMBER 2017	01 6052 09
FIRST BANKCARD	66561	1/17/2018	2	\$247.00	WW/INFLUENT SCREEN, AUTODESK 1 YR LICENSE AUTOCAD	12 6170 12
FIRST BANKCARD	66561	1/17/2018	3	\$39.00	ADM/OVERLIMIT FEE	01 6052 09
FIRST BANKCARD	66561	1/17/2018	4	\$8.06	WD/UPGRADE OF EXISTING LICENSE DRI*TECHSMITH	11 6045 11
FIRST BANKCARD	66561	1/17/2018	5	\$8.06	WW/UPGRADE OF EXISTING LICENSE DRI*TECHSMITH	12 6045 12
FIRST BANKCARD	66561	1/17/2018	6	\$14.99	WW/ADOBEACROPRO MONTHLY SUBSCRIPTION DEC 2017	01 6060I 09
FIRST BANKCARD	66561	1/17/2018	7	\$14.99	WW/ADOBEACROPRO MONTHLY SUBSCRIPTION DEC 2017	01 6060I 09
			TOTAL	\$5,339.00		
FORD MOTOR CREDIT COMPANY LLC	66504	1/11/2018	1	\$637.09	F&R/2016 FORD F-250 WITH UTILITY BODY	01 2516 02
			TOTAL	\$637.09		
FRED PRYOR SEMINARS	66505	1/11/2018	1	\$149.00	ADM/PAYROLL LAW 2018 MARY COX	01 6120E 09
FRED PRYOR SEMINARS	66505	1/11/2018	2	\$149.00	ADM/PAYROLL LAW 2018 STEPHANIE SALVI	01 6120E 09
FRED PRYOR SEMINARS	66505	1/11/2018	1	\$149.00	ADM/HOW TO MANAGE CONFLICT COURSE T. MCCONNELL	01 6120E 09
			TOTAL	\$447.00		
G.F. GARCIA & SONS, INC.	66507	1/11/2018	1	\$44,865.00	SWF/IMPOUND BASIN AND DRAINAGE SWALE	39 6170E 11
			TOTAL	\$44,865.00		
GALVIN, TERRY & MARILYN	66506	1/11/2018	1	\$161.87	WD/ASSIGNMENT PROCESSING FEE REFUND 024.331.011	11 2420 11
			TOTAL	\$161.87		
GOOFY GRAPHICS	66509	1/11/2018	1	\$64.65	F&R/18X24 RED BACKGROUND WITH WHITE TEXT OFF LEASH	01 6033R 02
GOOFY GRAPHICS	66509	1/11/2018	1	\$26.94	F&R/ALUPANEL 17X11" WHITE W/BLK & RED TEXT DOG PRK	01 6033G 02

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			TOTAL	\$91.59		
GRESENS, ROBERT C.	66434	1/2/2018	1	\$100.00	WD/MONTHLY CELL PHONE REIMBURSMENT 01/2018	11 6060C 11
			TOTAL	\$100.00		
GRUBER, JEROME	66435	1/2/2018	1	\$100.00	ADM/MONTHLY CELL PHONE REIMBURSEMENT 01/2018	01 6060C 09
			TOTAL	\$100.00		
H2O INNOVATION USA, INC.	66510	1/11/2018	1	\$500.00	SWF/SPMC PACKAGE	40 6031Z 11
			TOTAL	\$500.00		
HALEY DODSON	66433	1/2/2018	1	\$100.00	ADM/MONTHLY CELL PHONE REIMBURSMENT 01/2018	01 6060C 09
HALEY DODSON	66444	1/2/2018	1	\$100.00	ADM/MONTHLY CELL PHONE REIMBURSEMENT 01/2018	01 6060C 09
HALEY DODSON	66444	1/2/2018	2	\$55.00	ADM/MONTHLY CELL PHONE REIMB RETRO NOVEMBER 2017	01 6060C 09
HALEY DODSON	66444	1/2/2018	3	\$55.00	ADM/MONTHLY CELL PHONE REIMB RETRO DECEMBER 2017	01 6060P 09
			TOTAL	\$310.00		
HAYWARD LUMBER	66512	1/11/2018	1	\$1,056.74	P&R/MATERIAL FOR NEW COMMUNITY PARK	01 6170 16
			TOTAL	\$1,056.74		
HD SUPPLY FACILITIES MAINTENAN	66556	1/11/2018	1	\$148.19	SWF/MAGNETOMATIC PIPE LOCATOR	40 6031Z 11
			TOTAL	\$148.19		
HERNANDEZ, RUDY	66436	1/2/2018	1	\$100.00	ADM/MONTHLY CELL PHONE REIMBURSEMENT 01/2018	01 6060C 09
			TOTAL	\$100.00		
HOLLINGSWORTH, WILLIAM	66437	1/2/2018	1	\$100.00	FD/MONTHLY CELL PHONE REIMBURSMENT 01/2018	01 6060C 01
			TOTAL	\$100.00		
HOLT, TRAVIS	66513	1/11/2018	1	\$90.00	WD/T3 CERTIFICATION FEE T. HOLT	11 6120E 11

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Vendor Name	Check #	Check Date	Line #	Line Amt	Line Description	Account#
				TOTAL	\$90.00	
HOME DEPOT CREDIT SERVICE	66514	1/11/2018	1	\$860.92	F&R/PSI DEWALT HONDA PW 11/13	01 6033B 02
HOME DEPOT CREDIT SERVICE	66514	1/11/2018	1	\$27.59	F&R/SIPHON PUMP FOR GAS	01 6033G 02
HOME DEPOT CREDIT SERVICE	66514	1/11/2018	1	-\$860.91	F&R/PSI DEWALT HONDA PW 11/13	01 6033B 02
HOME DEPOT CREDIT SERVICE	66514	1/11/2018	1	\$214.42	F&R/OSCILLATING EDGE BELT SPINDLE	01 6090 02
HOME DEPOT CREDIT SERVICE	66514	1/11/2018	1	\$967.87	F&R/8 FT PEELERS	01 6033B 02
				TOTAL	\$1,209.89	
INNOVATIVE CONCEPTS	66438	1/2/2018	1	\$25.00	ADM/CIS HOSTING 01/2018	01 6044 09
INNOVATIVE CONCEPTS	66438	1/2/2018	2	\$25.00	FD/FIRE WEBSITE HOSTING 01/2018	01 6044 01
				TOTAL	\$50.00	
INT'L INST. MUNI CLERKS	66515	1/11/2018	1	\$125.00	ADM/ANNUAL MEMBERSHIP FEE H. DODSON CONT.PROF DEV	01 6054 09
				TOTAL	\$125.00	
J B DEWAR	66516	1/11/2018	1	\$618.74	FD/180 GALLONS DIESEL DELIVERED 12.27.17	01 6096 01
J B DEWAR	66516	1/11/2018	1	\$1,132.11	F&R/400 GALLONS OF GAS DELIVERED 12.27.17	01 6096 02
J B DEWAR	66516	1/11/2018	1	\$38.93	FD/10 DIESEL EXHAUST FLUID DELIVERED 12.28.17	01 6096 01
				TOTAL	\$1,789.78	
JOHN ALLCHIN	66428	1/2/2018	1	\$45.00	WW/MONTHLY CELL PHONE REIMBURSEMENT 01/2018	12 6060C 12
				TOTAL	\$45.00	
JOHN DEERE FINANCIAL	66439	1/2/2018	1	\$522.49	F&R/MONTHLY PMT COMPACT UTILITY TRACTOR 01/2018	01 2513 02
				TOTAL	\$522.49	
LAURA DANIELS / JEFF SMITH	66566	1/17/2018	1	\$176.00	MQ CUSTOMER REFUND FOR SMI0061	11 2005
				TOTAL	\$176.00	
LIBERTY COMPOSTING, INC.	66517	1/11/2018	1	\$6,108.87	WW/TIPPING FEES BIOSOLIDS DEC 2017 + TRAILER FEE	12 6032S 12
				TOTAL	\$6,108.87	

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Vendor Name	Check #	Check Date	Line #	Line Amt	Line Description	Account#
LIFE-ASSIST, INC.	66518	1/11/2018	1	\$136.51	FD/SYRINGES ONDANSETRON CLEARLINKS SODIUM CHLORIDE	01 6089 01
LIFE-ASSIST, INC.	66518	1/11/2018	1	\$102.35	FD/NEEDLE DECOMPRESSION NALOXONE SYRINGE	01 6089 01
			TOTAL	\$238.86		
LIPARI, MITCHELL & PHOEBE	66519	1/11/2018	1	\$323.74	WD/ASSIGNMENT PROCESSING FEES REFUND 022.381.011	11 2420 11
			TOTAL	\$323.74		
LOGOLUSO, JAMES	66520	1/11/2018	1	\$323.74	WD/ASSIGNMENT PROCESSING REFUND 023.361.052	11 2420 11
			TOTAL	\$323.74		
MADRID, MONIQUE	66440	1/2/2018	1	\$100.00	ADM/MONTHLY CELL PHONE REIMBURSEMENT 01/2018	01 6060C 09
			TOTAL	\$100.00		
MEL'S LOCK & KEY	66521	1/11/2018	1	\$60.00	F&R/SERVICE CALL TO DOG PARK FOR ADJUSTING LOCKS	01 6033G 02
			TOTAL	\$60.00		
MENDOZA, CARLOS	66441	1/2/2018	1	\$22.50	ADM/MONTHLY CELL PHONE REIMBURSEMENT 01/2018	01 6060C 09
MENDOZA, CARLOS	66441	1/2/2018	2	\$22.50	F&R/MONTHLY CELL PHONE REIMBURSEMENT 01/2018	01 6060C 02
			TOTAL	\$45.00		
MICHAEL ADAY	66564	1/17/2018	1	\$224.92	MQ CUSTOMER REFUND FOR ADA0029	11 2005
			TOTAL	\$224.92		
MINER'S ACE HARDWARE	66522	1/11/2018	1	\$64.59	F&R/DRAWER SLIDE	01 6033B 02
MINER'S ACE HARDWARE	66522	1/11/2018	1	\$45.64	F&R/1X12X6 #2 PINE WALNUT 1 X 8	01 6090 02
MINER'S ACE HARDWARE	66522	1/11/2018	1	\$147.28	F&R/CART VINEGAR BRUSH BOWL BATTERY PENTAGON	01 6033V 02
MINER'S ACE HARDWARE	66522	1/11/2018	1	-\$46.95	F&R/SURFACE MNT ADAPTER CONNECTOR	01 6033B 02
MINER'S ACE HARDWARE	66522	1/11/2018	1	-\$130.47	F&R/4X8 RWD STD PRIV	01 6033R 02
			TOTAL	\$80.09		
MISSION LINEN SUPPLY	66523	1/11/2018	1	\$68.10	WD/TOWELS AND RUGS	11 6094 11

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MISSION LINEN SUPPLY	66523	1/11/2018	1	\$14.00	WW/TOWELS AND RUGS	12 6033B 12
MISSION LINEN SUPPLY	66523	1/11/2018	1	\$68.10	WD/TOWELS AND RUGS	11 6094 11
MISSION LINEN SUPPLY	66523	1/11/2018	1	\$14.00	WW/TOWELS AND RUGS	12 6033B 12
MISSION LINEN SUPPLY	66567	1/23/2018	1	\$489.87	F&R/CAPS, SHIRTS, JACKETS DECEMBER 2017	01 6094 02
MISSION LINEN SUPPLY	66567	1/23/2018	2	\$246.47	WD/CAPS WITH LOGO DECEMBER 2017	11 6094 11
MISSION LINEN SUPPLY	66567	1/23/2018	3	\$2,202.77	WW/SHIRTS, JACKETS, CAPS DECEMBER 2017	12 6094 12
			TOTAL	\$3,103.31		
MOORE, LAWRENCE	66525	1/11/2018	1	\$165.53	WD/SMALL WATER SYSTEM OP & MAINT, ED6 L. MOORE	11 6055 11
			TOTAL	\$165.53		
MORA, MARGARITA	66445	1/2/2018	1	\$180.00	F&R/REFUND MORA FAMILY CHRISTMAS RENT 12/24/17	01 4500 02
			TOTAL	\$180.00		
MORTIMER FERNANDEZ-LOPEZ	66524	1/11/2018	1	\$1,387.00	SWF/TROUBLESHOOT AND INSTALL NEW GATE MOTOR SSCRK 40	6031Z 11
			TOTAL	\$1,387.00		
NOBLE SAW, INC.	66526	1/11/2018	1	\$69.87	WD/CHAIN TENSIONER KIT AND SLIDE	11 6040 11
			TOTAL	\$69.87		
O'NEILL WETSUITS, LLC	66527	1/11/2018	1	\$193.33	FD/HEAT 3Q-ZIP 4/3 FSW WETSUIT FOR D. MCCRAIN	01 6220S 01
			TOTAL	\$193.33		
PACIFIC GAS & ELECTRIC	66447	1/3/2018	1	\$94.23	WW/ELEC SVC SAN SIMEON CREEK RD DECEMBER 2017	12 6060E 12
PACIFIC GAS & ELECTRIC	66447	1/3/2018	1	\$19.06	ADM/ELEC SVC 1316 TAMSON #203 DECEMBER 2017	01 6060E 09
PACIFIC GAS & ELECTRIC	66447	1/3/2018	1	\$9.53	WD/ELEC SVC 7806 VAN GORDON CREEK RD DECEMBER 2017	11 6060E 11
PACIFIC GAS & ELECTRIC	66447	1/3/2018	1	\$23.06	WD/ELEC SVC 9110 CHARING LN DECEMBER 2017	11 6060E 11
PACIFIC GAS & ELECTRIC	66447	1/3/2018	2	\$915.93	WD/ELEC SVC 1320 SAN SIMEON CREEK RD DEC 2017	11 6060E 11
PACIFIC GAS & ELECTRIC	66447	1/3/2018	3	\$1,273.87	WD/ELEC SVC 1330 SAN SIMEON CREEK RD DEC 2017	11 6060E 11
PACIFIC GAS & ELECTRIC	66447	1/3/2018	4	\$1,140.07	WD/ELEC SVC 1340 SAN SIMEON CREEK RD DEC 2017	11 6060E 11
PACIFIC GAS & ELECTRIC	66447	1/3/2018	5	\$497.79	WD/ELEC SVC 6425 CAMBRIA PINES RD DEC 2017	11 6060E 11
PACIFIC GAS & ELECTRIC	66447	1/3/2018	6	\$31.16	WD/ELEC SVC 988 MANOR WAY DEC 2017	11 6060E 11
PACIFIC GAS & ELECTRIC	66447	1/3/2018	7	\$2,164.87	WD/ELEC SVC 2031 RODEO GROUNDS RD DECEMBER 2017	11 6060E 11
PACIFIC GAS & ELECTRIC	66447	1/3/2018	8	\$36.32	WD/ELEC SVC 2499 VILLAGE LANE RD DECEMBER 2017	11 6060E 11

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PACIFIC GAS & ELECTRIC	66447	1/3/2018	9	\$580.58	WD/ELEC SVC 1975 STUART ST DECEMBER 2017	11 6060E 11
PACIFIC GAS & ELECTRIC	66528	1/11/2018	1	\$256.73	WW/ELEC SVC LIFT STATION A DECEMBER 2017	12 6060E 12
PACIFIC GAS & ELECTRIC	66528	1/11/2018	2	\$184.61	WW/ELEC SVC LIFT STATION 9 DECEMBER 2017	12 6060E 12
PACIFIC GAS & ELECTRIC	66528	1/11/2018	3	\$80.61	WW/ELEC SVC LIFT STN B2 DECEMBER 2017	12 6060E 12
PACIFIC GAS & ELECTRIC	66528	1/11/2018	4	\$199.28	WW/ELEC SVC LIFT STN A1 DECEMBER 2017	12 6060E 12
PACIFIC GAS & ELECTRIC	66528	1/11/2018	5	\$439.39	WW/ELEC SVC LIFT STN B DECEMBER 2017	12 6060E 12
PACIFIC GAS & ELECTRIC	66528	1/11/2018	6	\$165.26	WW/ELEC SVC LIFT STN B3 DECEMBER 2017	12 6060E 12
PACIFIC GAS & ELECTRIC	66528	1/11/2018	7	\$337.31	WW/ELEC SVC LIFT STN B4 DECEMBER 2017	12 6060E 12
PACIFIC GAS & ELECTRIC	66528	1/11/2018	8	\$21.46	SWF/ELEC SVC LIFT STN WELL PUMP 9P7 DECEMBER 2017	39 6060E 11
PACIFIC GAS & ELECTRIC	66528	1/11/2018	9	\$20.95	WW/ELEC SVC LIFT STN 8 DECEMBER 2017	12 6060E 12
PACIFIC GAS & ELECTRIC	66528	1/11/2018	10	\$12,232.34	WW/ELEC SVC TREATMENT PLANT DECEMBER 2017	12 6060E 12
PACIFIC GAS & ELECTRIC	66528	1/11/2018	11	\$15.18	WW/ELEC SVC LIFT STN 4 DECEMBER 2017	12 6060E 12
PACIFIC GAS & ELECTRIC	66528	1/11/2018	12	\$215.27	WW/ELEC SVC LIFT STN B1 DECEMBER 2017	12 6060E 12
PACIFIC GAS & ELECTRIC	66528	1/11/2018	1	\$929.15	SWF/ELEC SVC 990 SAN SIMEON CRK TRMT PLANT DEC2017	39 6060E 11
PACIFIC GAS & ELECTRIC	66528	1/11/2018	1	\$31.82	F&R/ELEC SVC WEST VILLAGE RESTROOM DEC 2017	01 6060E 02
PACIFIC GAS & ELECTRIC	66528	1/11/2018	2	\$27.46	F&R/ELEC SVC EAST VILLAGE RESTROOM DEC 2017	01 6060E 02
PACIFIC GAS & ELECTRIC	66528	1/11/2018	3	\$1,214.07	F&R/ELEC SVC STREET LIGHTING DEC 2017	01 6060E 02
PACIFIC GAS & ELECTRIC	66528	1/11/2018	4	\$360.18	F&R/ELEC SVC VETS HALL DEC 2017	01 6060E 02
PACIFIC GAS & ELECTRIC	66528	1/11/2018	5	\$621.78	FD/2850 BURTON DRIVE DEC 2017	01 6060E 01
PACIFIC GAS & ELECTRIC	66528	1/11/2018	6	\$467.45	ADM/ELEC SVC 1316 TAMSON DECEMBER 2017	01 6060E 09
PACIFIC GAS & ELECTRIC	66528	1/11/2018	7	\$111.19	ADM/ELEC SVC RADIO SHACK STUART ST DEC. 2017	01 6060E 09
PACIFIC GAS & ELECTRIC	66528	1/11/2018	1	\$2,356.65	WD/ELEC SVC 2820 SANTA ROSA CRK RD PUMP DEC 2017	11 6060E 11
PACIFIC GAS & ELECTRIC	66528	1/11/2018	1	\$163.37	SWF/ELEC SVC SAN SIMEON CRK RD EVAP POND DEC 2017	39 6060E 11
TOTAL				\$27,237.98		
PETTY CASH	66562	1/17/2018	1	\$60.88	ADM/CERTIFIED MAIL, MAIL BAG REIMBURSEMENT	01 6051 09
PETTY CASH	66562	1/17/2018	2	\$23.78	ADM/MELISSA BLAND BANNERS AND CARD	01 6124 09
PETTY CASH	66562	1/17/2018	3	\$20.22	WW/VINYL FOAM/ALUM DUCT INSULATION	12 6032L 12
PETTY CASH	66562	1/17/2018	4	\$40.32	ADM/BOARD MEETING SUPPLIES	01 6033B 09
PETTY CASH	66562	1/17/2018	5	\$15.00	WD/NOTARY CHARGES	11 6053 11
PETTY CASH	66562	1/17/2018	6	\$60.00	ADM/NOTARY CHARGES	01 4390 09
PETTY CASH	66562	1/17/2018	7	\$4.28	ADM/WIREBOUND NOTEBOOK	01 6050 09
PETTY CASH	66562	1/17/2018	8	\$7.30	ADM/SOAP FOR THE RESTROOMS	01 6090 09
TOTAL				\$231.78		
PITNEY BOWES CREDIT- PBCC	66529	1/11/2018	1	\$125.48	ADM/QUARTERLY LEASE MAILING EQUIP 01/01-3/31/2018	01 6070 09
TOTAL				\$125.48		

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PITNEY BOWES PURCH POWER	66530	1/11/2018	1	\$1,118.99	ADM/POSTAGE DOWNLOAD TO THE METER 12/05/17	01 6051 09
			TOTAL	\$1,118.99		
PLACER TITLE COMPANY	66485	1/11/2018	1	\$679.00	WD/VLM FEES PREPAID GILLESPIE 023.182.035/036	11 6080V 10
PLACER TITLE COMPANY	66486	1/11/2018	1	\$679.00	WD/VLM FEES PREPAID KANNBERG 022.193.011	11 6080V 10
PLACER TITLE COMPANY	66531	1/11/2018	1	\$679.00	WD/VLM FEES PREPAID FOR HERB 022.013.050	11 6080V 10
			TOTAL	\$2,037.00		
PROCARE JANITORIAL SUPPLY	66532	1/11/2018	1	\$1,727.43	F&R/ARENA 300 WATER BASED WOOD FLOOR COATING	01 6033V 02
PROCARE JANITORIAL SUPPLY	66532	1/11/2018	1	\$19.49	F&R/FLOOR PADS TRUE 7 CLEANER	01 6090 02
PROCARE JANITORIAL SUPPLY	66532	1/11/2018	1	\$65.80	F&R/TRUE-7 PH NEUTRAL 5 GAL A/P CLEANER	01 6090 02
PROCARE JANITORIAL SUPPLY	66532	1/11/2018	1	\$111.71	ADM/DIXIE HOT PAPER CUPS	01 6115 09
			TOTAL	\$1,924.43		
QUILL CORP	66533	1/11/2018	1	\$196.51	ADM/PAPER HIGHLIGHTERS CALENDARS FLASH DRIVE TAPE	01 6050 09
QUILL CORP	66533	1/11/2018	1	\$154.94	ADM/ENVELOPE SEALER HAND SANITIZER SPOONS CREAMER	01 6050 09
QUILL CORP	66533	1/11/2018	1	\$40.13	ADM/HEATER INK PAD PENS	01 6050 09
QUILL CORP	66533	1/11/2018	1	\$33.13	ADM/HEATER	01 6050 09
QUILL CORP	66533	1/11/2018	1	\$85.74	ADM/PENS AND POST IT NOTES	01 6050 09
			TOTAL	\$510.45		
RETIREE00	66453	1/8/2018	1	\$429.29	WD/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	11 5121 11
			TOTAL	\$429.29		
RETIREE01	66454	1/8/2018	1	\$458.57	WW/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	12 5121 12
			TOTAL	\$458.57		
RETIREE02	66455	1/8/2018	1	\$458.57	F&R/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	01 5121 02
			TOTAL	\$458.57		
RETIREE04	66456	1/8/2018	1	\$148.15	ADM/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	01 5121 09

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			TOTAL	\$148.15		
RETIREE05	66457	1/8/2018	1	\$429.29	WW/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	12 5121 12
			TOTAL	\$429.29		
RETIREE06	66458	1/8/2018	1	\$148.15	WD/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	11 5121 11
			TOTAL	\$148.15		
RETIREE07	66459	1/8/2018	1	\$148.15	WD/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	11 5121 11
			TOTAL	\$148.15		
RETIREE08	66460	1/8/2018	1	\$429.29	WD/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	11 5121 11
			TOTAL	\$429.29		
RETIREE09	66461	1/8/2018	1	\$148.15	ADM/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	01 5121 09
			TOTAL	\$148.15		
RETIREE10	66462	1/8/2018	1	\$148.15	ADM/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	01 5121 09
			TOTAL	\$148.15		
RETIREE11	66463	1/8/2018	1	\$148.15	ADM/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	01 5121 09
			TOTAL	\$148.15		
RETIREE12	66464	1/8/2018	1	\$991.47	WW/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	12 5121 12
			TOTAL	\$991.47		
RETIREE13	66465	1/8/2018	1	\$148.15	FD/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	01 5121 01
			TOTAL	\$148.15		
RETIREE14	66466	1/8/2018	1	\$148.15	F&R/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	01 5121 02

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			TOTAL	\$148.15		
RETIREE15	66467	1/8/2018	1	\$148.15	FD/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	01 5121 01
			TOTAL	\$148.15		
RETIREE16	66468	1/8/2018	1	\$429.29	WD/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	11 5121 11
			TOTAL	\$429.29		
RETIREE17	66469	1/8/2018	1	\$429.29	ADM/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	01 5121 09
			TOTAL	\$429.29		
RETIREE19	66470	1/8/2018	1	\$1,050.15	FD/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	01 5121 01
			TOTAL	\$1,050.15		
RETIREE20	66471	1/8/2018	1	\$148.15	WW/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	12 5121 12
			TOTAL	\$148.15		
RETIREE21	66472	1/8/2018	1	\$148.15	WW/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	12 5121 12
			TOTAL	\$148.15		
RETIREE22	66473	1/8/2018	1	\$429.29	WW/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	12 5121 12
			TOTAL	\$429.29		
RETIREE23	66474	1/8/2018	1	\$429.29	ADM/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	01 5121 09
			TOTAL	\$429.29		
RETIREE24	66475	1/8/2018	1	\$148.15	F&R/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	01 5121 02
			TOTAL	\$148.15		
RETIREE26	66476	1/8/2018	1	\$792.49	ADM/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	01 5121 09
RETIREE26	66476	1/8/2018	2	\$136.84	ADM/MONTHLY INS PREM REIMB FOR SHORT PAYMENT	01 5121 09

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Vendor Name	Check #	Check Date	Line #	Line Amt	Line Description	Account#
			TOTAL	\$929.33		
RETIREE27	66477	1/8/2018	1	\$1,050.16	FD/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	01 5121 01
			TOTAL	\$1,050.16		
RETIREE28	66478	1/8/2018	1	\$429.29	F&R/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	01 5121 02
			TOTAL	\$429.29		
RETIREE30	66480	1/8/2018	1	\$458.57	WD/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	11 5121 11
			TOTAL	\$458.57		
RETIREE31	66481	1/8/2018	1	\$458.57	ADM/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	01 5121 09
			TOTAL	\$458.57		
RETIREE32	66482	1/8/2018	1	\$1,050.15	ADM/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	01 5121 09
			TOTAL	\$1,050.15		
RETIREE33	66483	1/8/2018	1	\$458.57	ADM/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	01 5121 09
			TOTAL	\$458.57		
RETIREE34	66484	1/8/2018	1	\$991.47	FD/MONTHLY HEALTH INSUR PREMIUM REIMB FOR FEB '18	01 5121 01
			TOTAL	\$991.47		
RICE, AMANDA	66568	1/24/2018	1	\$80.25	ADM/WRAC/RWVG & RWQCB MEETINGS TRAVEL EXPENSES	01 6120D 09
			TOTAL	\$80.25		
ROSS' LADDER SERVICE	66534	1/11/2018	1	\$433.00	FD/LADDER TESTING	01 6040 01
			TOTAL	\$433.00		

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ROTO-ROOTER PLUMBING	66535	1/11/2018	1	\$140.00	F&R/CLOGGED URINAL DRAIN AT VETS HALL	01 6033V 02
ROTO-ROOTER PLUMBING	66535	1/11/2018	1	\$140.00	F&R/PUBLIC RESTROOMS CLEARED URINAL DRAIN	01 6033B 02
			TOTAL	\$280.00		
SLO COUNTY CLERK-RECORDER	66563	1/17/2018	1	\$15.00	WD/RELEASE OF LIEN 2500 LEONA-D SEGAR/C MORGAN	01 4390 09
			TOTAL	\$15.00		
STORUM, WILLIAM	66553	1/11/2018	1	\$161.87	WD/ASSIGNMENT PROCESSING FEES REFUND 24.331.011	11 2420 11
			TOTAL	\$161.87		
SWRCB ACCOUNTING OFFICE	66551	1/11/2018	1	\$16,598.00	WD/WATER SYSTEM FEES FOR 7/1/17-6/30/18	11 6055 11
			TOTAL	\$16,598.00		
THE BLUEPRINTER	66493	1/11/2018	1	\$157.25	WD/#10 ENVELOPES	11 6053 11
THE BLUEPRINTER	66493	1/11/2018	2	\$157.25	WW/#10 ENVELOPES	12 6053 12
THE BLUEPRINTER	66493	1/11/2018	3	\$91.38	WD/#9 ENVELOPES	11 6053 11
THE BLUEPRINTER	66493	1/11/2018	4	\$91.37	WW/#9 ENVELOPES	12 6053 12
THE BLUEPRINTER	66493	1/11/2018	5	\$776.00	WD/CONSUMER CONFIDENCE REPORT	11 6053 11
THE BLUEPRINTER	66493	1/11/2018	6	\$49.34	WD/TAX	11 6053 11
THE BLUEPRINTER	66493	1/11/2018	7	\$49.34	WW/TAX	12 6053 12
			TOTAL	\$1,371.93		
THE GAS COMPANY	66446	1/3/2018	1	\$134.65	F&R/GAS SERVICE VETS HALL DECEMBER 2017	01 6060G 02
THE GAS COMPANY	66508	1/11/2018	1	\$44.81	FD/GAS SVC 5490 HEATH LANE DECEMBER 2017	01 6060G 01
THE GAS COMPANY	66508	1/11/2018	1	\$75.13	WW/GAS SERVICE 5500 HEATH LN #B DECEMBER 2017	12 6060G 12
THE GAS COMPANY	66508	1/11/2018	1	\$142.69	WW/GAS SERVICE 5500 HEATH LN DECEMBER 2017	12 6060G 12
THE GAS COMPANY	66570	1/25/2018	1	\$51.51	ADM/GAS SVC 1316 TAMSEN #201 12/15/17-1/18/18	01 6060G 09
			TOTAL	\$448.79		
TPB INVESTMENTS INC.	66571	1/31/2018	1	\$165,109.00	SWF/BANK LOAN PRINCIPLE	39 6180P 11
TPB INVESTMENTS INC.	66571	1/31/2018	2	\$164,604.02	SWF/BANK LOAN INTEREST	39 6180I 11
			TOTAL	\$329,713.02		

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AFLAC (AMER FAM LIFE INS)	5504	1/12/2018	1	\$100.76	VOLUNTARY INS-PRETAX	01 2162
AFLAC (AMER FAM LIFE INS)	5520	1/26/2018	1	\$100.76	VOLUNTARY INS-PRETAX	01 2162
			TOTAL	\$201.52		
AMERITAS	5530	1/31/2018	1	\$3,965.68	DENTAL INSURANCE-YER	01 2150
AMERITAS	5530	1/31/2018	2	\$44.40	DENTAL INSURANCE-YER	01 5102 09
AMERITAS	5530	1/31/2018	3	-\$143.08	DENTAL INSURANCE-YER	01 5102 09
AMERITAS	5530	1/31/2018	1	\$494.04	DENTAL INSURANCE-YER	01 2150
			TOTAL	\$4,361.04		
CAMBRIA COMMUNITY SERVICES DIS	5505	1/12/2018	1	\$1,300.00	MEDICAL REIMBURSEMNT	01 2171
CAMBRIA COMMUNITY SERVICES DIS	5505	1/12/2018	2	\$250.00	MEDICAL REIMBURSEMNT	01 5122 01
CAMBRIA COMMUNITY SERVICES DIS	5505	1/12/2018	3	\$50.00	MEDICAL REIMBURSEMNT	01 5122 02
CAMBRIA COMMUNITY SERVICES DIS	5505	1/12/2018	4	\$200.00	MEDICAL REIMBURSEMNT	01 5122 09
CAMBRIA COMMUNITY SERVICES DIS	5505	1/12/2018	5	\$150.00	MEDICAL REIMBURSEMNT	11 5122 11
CAMBRIA COMMUNITY SERVICES DIS	5505	1/12/2018	6	\$200.00	MEDICAL REIMBURSEMNT	12 5122 12
CAMBRIA COMMUNITY SERVICES DIS	5521	1/26/2018	1	\$1,300.00	MEDICAL REIMBURSEMNT	01 2171
CAMBRIA COMMUNITY SERVICES DIS	5521	1/26/2018	2	\$250.00	MEDICAL REIMBURSEMNT	01 5122 01
CAMBRIA COMMUNITY SERVICES DIS	5521	1/26/2018	3	\$50.00	MEDICAL REIMBURSEMNT	01 5122 02
CAMBRIA COMMUNITY SERVICES DIS	5521	1/26/2018	4	\$200.00	MEDICAL REIMBURSEMNT	01 5122 09
CAMBRIA COMMUNITY SERVICES DIS	5521	1/26/2018	5	\$150.00	MEDICAL REIMBURSEMNT	11 5122 11
CAMBRIA COMMUNITY SERVICES DIS	5521	1/26/2018	6	\$200.00	MEDICAL REIMBURSEMNT	12 5122 12
			TOTAL	\$4,300.00		
CAMBRIA FIRE FIGHTERS LOCAL 46	5508	1/12/2018	1	\$360.00	DUES-FIRE IAFF	01 2160
CAMBRIA FIRE FIGHTERS LOCAL 46	5523	1/26/2018	1	\$360.00	DUES-FIRE IAFF	01 2160
			TOTAL	\$720.00		
CAMBRIA FIREFIGHTERS ASSN	5507	1/12/2018	1	\$122.98	RESERVE FIREFTR DUES	01 2160
			TOTAL	\$122.98		
EMPLOYMENT DEVELOPMENT DP	5506	1/12/2018	1	\$4,658.63	STATE INCOME TAX	01 2110
EMPLOYMENT DEVELOPMENT DP	5506	1/12/2018	1	\$1,186.13	STATE INCOME TAX	01 2130
EMPLOYMENT DEVELOPMENT DP	5522	1/26/2018	1	\$3,593.80	STATE INCOME TAX	01 2110
EMPLOYMENT DEVELOPMENT DP	5522	1/26/2018	1	\$998.73	STATE INCOME TAX	01 2130

CAMBRIA COMMUNITY SERVICES DISTRICT
EXPENDITURE REPORT
FOR THE MONTH OF JANUARY, 2018

Vendor Name	Check #	Check Date	Line #	Line Amt	Line Description	Account#
				TOTAL	\$10,437.29	
H.O.B.-DIRECT DEPOSIT	5509	1/12/2018	1	\$3,750.00	Direct Deposit Flat	01 2152
H.O.B.-DIRECT DEPOSIT	5509	1/12/2018	1	\$63,347.26	Direct Deposit Flat	01 2152
H.O.B.-DIRECT DEPOSIT	5524	1/26/2018	1	\$3,750.00	Direct Deposit Flat	01 2152
H.O.B.-DIRECT DEPOSIT	5524	1/26/2018	1	\$55,255.67	Direct Deposit Flat	01 2152
				TOTAL	\$126,102.93	
ICMA-VNTGPT TRSFR AGT 457	5511	1/12/2018	1	\$1,963.72	457 DEFERRED COMP IN	01 2141
ICMA-VNTGPT TRSFR AGT 457	5511	1/12/2018	1	\$927.81	457 DEFERRED COMP IN	01 2141
ICMA-VNTGPT TRSFR AGT 457	5526	1/26/2018	1	\$1,915.55	457 DEFERRED COMP IN	01 2141
ICMA-VNTGPT TRSFR AGT 457	5526	1/26/2018	1	\$927.81	457 DEFERRED COMP IN	01 2141
				TOTAL	\$5,734.89	
IRS/FEDERAL PAYROLL TAXES	5510	1/12/2018	1	\$15,056.60	FEDERAL INCOME TAX	01 2100
IRS/FEDERAL PAYROLL TAXES	5510	1/12/2018	1	\$14,931.28	FEDERAL INCOME TAX	01 2120
IRS/FEDERAL PAYROLL TAXES	5510	1/12/2018	1	\$3,492.00	FEDERAL INCOME TAX	01 2120
IRS/FEDERAL PAYROLL TAXES	5525	1/26/2018	1	\$11,661.87	FEDERAL INCOME TAX	01 2100
IRS/FEDERAL PAYROLL TAXES	5525	1/26/2018	1	\$12,384.34	FEDERAL INCOME TAX	01 2120
IRS/FEDERAL PAYROLL TAXES	5525	1/26/2018	1	\$2,896.34	FEDERAL INCOME TAX	01 2120
				TOTAL	\$60,422.43	
LINCOLN FINANCIAL GROUP	5531	1/31/2018	1	\$245.61	LIFE INSURANCE	01 2164
LINCOLN FINANCIAL GROUP	5531	1/31/2018	2	\$3.59	LIFE INSURANCE	12 5105 12
LINCOLN FINANCIAL GROUP	5531	1/31/2018	3	\$0.60	LIFE INSURANCE	01 5105 09
				TOTAL	\$249.80	
PERS HEALTH BENEFIT SERV	5533	1/31/2018	1	\$34,429.57	MEDICAL INSURANC-YER	01 2151
PERS HEALTH BENEFIT SERV	5533	1/31/2018	2	\$665.00	MEDICAL INSURANC-YER	01 5121 01
PERS HEALTH BENEFIT SERV	5533	1/31/2018	3	\$532.00	MEDICAL INSURANC-YER	01 5121 02
PERS HEALTH BENEFIT SERV	5533	1/31/2018	4	\$1,330.00	MEDICAL INSURANC-YER	01 5121 09
PERS HEALTH BENEFIT SERV	5533	1/31/2018	5	\$798.00	MEDICAL INSURANC-YER	11 5121 11
PERS HEALTH BENEFIT SERV	5533	1/31/2018	6	\$798.00	MEDICAL INSURANC-YER	12 5121 12
PERS HEALTH BENEFIT SERV	5533	1/31/2018	7	\$138.56	MEDICAL INSURANC-YER	01 5103 09
PERS HEALTH BENEFIT SERV	5533	1/31/2018	8	\$69.47	MEDICAL INSURANC-YER	01 5121 09

CAMBRIA COMMUNITY SERVICES DISTRICT
EXPENDITURE REPORT
FOR THE MONTH OF JANUARY, 2018

Vendor Name	Check #	Check Date	Line #	Line Amt	Line Description	Account#
PERS HEALTH BENEFIT SERV	5533	1/31/2018	9	\$1,183.15	MEDICAL INSURANC-YER	01 5103 09
PERS HEALTH BENEFIT SERV	5533	1/31/2018	10	\$0.07	MEDICAL INSURANC-YER	01 5103 09
PERS HEALTH BENEFIT SERV	5533	1/31/2018	1	\$6,374.92	MEDICAL INSURANC-YER	01 2151
TOTAL				\$46,318.74		
PERS RETIREMENT SYSTEM	5512	1/12/2018	1	-\$0.01	PERS PAYROLL REMITTANCE	01 5111 09
PERS RETIREMENT SYSTEM	5512	1/12/2018	2	\$20,719.80	PERS PAYROLL REMITTANCE	01 2140
PERS RETIREMENT SYSTEM	5512	1/12/2018	3	\$0.01	PERS PAYROLL REMITTANCE	01 5111 09
PERS RETIREMENT SYSTEM	5527	1/26/2018	1	-\$0.01	PERS PAYROLL REMITTANCE	01 5111 09
PERS RETIREMENT SYSTEM	5527	1/26/2018	2	\$19,061.15	PERS PAYROLL REMITTANCE	01 2140
PERS RETIREMENT SYSTEM	5527	1/26/2018	3	\$2.49	PERS PAYROLL REMITTANCE	01 5109 09
PERS RETIREMENT SYSTEM	5532	1/31/2018	1	\$6,345.74	UNFUNDED ACCRUED LIABILTY	01 5109 09
PERS RETIREMENT SYSTEM	5532	1/31/2018	2	\$1,683.16	UNFUNDED ACCRUED LIABILTY	01 5109 02
PERS RETIREMENT SYSTEM	5532	1/31/2018	3	\$3,795.65	UNFUNDED ACCRUED LIABILTY	11 5109 11
PERS RETIREMENT SYSTEM	5532	1/31/2018	4	\$3,747.33	UNFUNDED ACCRUED LIABILTY	12 5109 12
PERS RETIREMENT SYSTEM	5532	1/31/2018	5	\$4,384.45	UNFUNDED ACCRUED LIABILTY	01 5109 01
TOTAL				\$59,739.76		
SEIU LOCAL 620	5513	1/12/2018	1	\$469.88	SEIU UNION DUES	01 2160
SEIU LOCAL 620	5528	1/26/2018	1	\$461.71	SEIU UNION DUES	01 2160
TOTAL				\$931.59		
Grand Total				\$846,322.90		

**CAMBRIA COMMUNITY SERVICES DISTRICT
EXPENDITURE REPORT
FOR THE MONTH OF JANUARY, 2018**

EXPENDITURE SUMMARY

\$361,489.22	01 TOTAL GENERAL FUND
\$42,688.43	11 TOTAL WATER OPERATIONS
\$46,155.09	12 TOTAL WASTEWATER OPERATIONS
\$378,025.34	39 TOTAL SWF OPERATIONS
\$17,964.82	40 TOTAL SWF PROJECT
\$846,322.90	TOTAL DISBURSEMENT FOR JANUARY, 2018

Prepared by Rudy Hernandez | 2 - 12 - 2018

CAMBRIA COMMUNITY SERVICES DISTRICT
BOARD OF DIRECTORS REGULAR MEETING MINUTES
 Thursday, January 18, 2018 2:00 PM

1. OPENING

A. Call to Order

President Rice called the meeting to order at 2:00 p.m.

B. Pledge of Allegiance

President Rice led the Pledge of Allegiance.

C. Establishment of Quorum

A quorum was established.

Directors present: President Rice, Vice President Farmer, Director Bahringer, Director Wharton, and Director Pierson.

Staff present: General Manager Jerry Gruber, District Counsel Timothy Carmel, District Clerk Monique Madrid, and Finance Manager Rudy Hernandez.

D. Election of Officers

President Rice introduced the item and asked for Public Comment.

Public Comment:

Karen Dean
 Tina Dickason
 Elizabeth Bettenhausen
 Dewayne Lee
 Mike Lyons
 Leslie Richards

1. Election of Officers

Vice President Farmer opened the floor for nominations for the office of President and nominated Amanda Rice to continue as President.

Director Pierson seconded the motion.

Director Wharton nominated Jim Bahringer as President.

Director Bahringer seconded the motion.

Director Bahringer nominated Dave Pierson for President. There was no second.

Vote for Amanda Rice as President:

Roll Call Vote:

Vice President Farmer-Aye
 Director Pierson- Aye
 Director Wharton-Nay

Director Bahringer-Nay
President Rice-Aye

Motion Passed: 3-Ayes (Farmer, Pierson, Rice), 2-Nays (Wharton, Bahringer), 0-Absent

Vice President Farmer closed the nominations.

President Rice opened the nominations for Vice President.

Director Wharton nominated Director Bahringer for Vice President.

Director Bahringer seconded the motion.

President Rice nominated Vice President Farmer.

Vice President Farmer seconded the motion.

Director Pierson nominated Director Wharton. There was no second.

Vote for Jim Bahringer as Vice President:

Roll Call Vote:

Director Wharton-Aye
Director Bahringer-Aye
Director Pierson-Aye
Vice President Farmer-Aye
President Rice-Nay

Motion Passed: 4-Ayes (Wharton, Bahringer, Pierson, Farmer), 1-Nay (Rice), 0-Absent

President Rice closed the nominations.

C. Agenda Review: Additions/Deletions

President Rice asked for any additions or deletions. None were made.

2. PUBLIC SAFETY (Estimated time 5 Minutes per item)

A. Sheriff's Department Report

Commander Voge provided a summary of recent activities in Cambria for the Sheriff's Department.

3. PUBLIC COMMENT (Estimated time 30 minutes. At President's discretion additional comments may be heard at the end of the meeting.)

Public Comment:

None

4. Manager Reports

A. General Manager's Report

General Manager Jerry Gruber provided the Board with a summary of the General Manager's report, a PowerPoint on the recent repairs to the Stuart Street Tank, and a second PowerPoint on the 2018 Departmental and Operational goals.

Public Comment:

Tina Dickason

Elizabeth Bettenhausen
Karen Dean

B. Finance Manager's Report

General Manager Jerry Gruber introduced the item and turned it over to Finance Manager Rudy Hernandez, who provided the Board with a review of the Finance Manager's Report.

Public Comment:
Elizabeth Bettenhausen
Tina Dickason

C. Fire Chief's Report

CCSD Fire Chief William Hollingsworth provided a report of recent activities in Cambria.

D. Ad Hoc Committees Reporting:

Rate and Fee Study for Water and Sewer Rates and Capacity Fees

Task: to work with the General Manager and the consultant, Bartle Wells

Associates, on matters related to the rate and fee study for water and sewer rates and capacity fees.

Liaison Reports:

NCAC

PROS

FFRP

Forest Committee

Ad Hoc Committee Reports:

President Rice said the Rate Study Committee met and there was nothing to report at this time.

Director Wharton said the PROS Committee met and discussed the gateways in and out of the dog park and keeping them operational. They have set some goals.

Director Farmer reported on the Forest Committee meeting on January 10, 2018. There was roughly sixty people in attendance. There was a guest speaker present and talked about tree mortality in Cambria.

5. CONSENT AGENDA (Estimated time: 15 Minutes)

A. CONSIDERATION TO ADOPT THE DECEMBER 2017 EXPENDITURE REPORT

B. CONSIDERATION TO ADOPT THE DECEMBER 4, 2017, DECEMBER 11, 2017, AND DECEMBER 19, 2017 SPECIAL MEETING MINUTES AND DECEMBER 14, 2017 REGULAR MEETING MINUTES

C. CONSIDER ADOPTION OF RESOLUTION 02-2018 APPROVING WORKERS' COMPENSATION COVERAGE FOR BOARD OF DIRECTORS AND SPECIFIED DISTRICT VOLUNTEERS

D. CONSIDERATION TO APPOINT KERMIT JOHANSEN, CURRENTLY AN ALTERNATE PROS COMMISSIONER TO THE PROS COMMISSION AND TO APPOINT STANLEY COOPER, CURRENTLY A PROS COMMISSION, AS AN ALTERNATE TO THE PROS COMMISSION, WITH EACH COMPLETING THE REMAINDER OF THE OTHER'S UNEXPIRED TERM

E. CONSIDERATION OF ADOPTION OF RESOLUTION 04-2018 DECLARING WORK COMPLETED IN CONFORMANCE WITH THE PLANS AND SPECIFICATIONS FOR THE SURFACE WATER IMPOUNDMENT BASIN DRAINAGE SWALE PROJECT

President Rice asked for any items to be pulled. No items were pulled.

Vice President Bahringer commented on item 5B minutes page 128, Board gave direction on bringing this back as a possible tax measure.

Vice President Bahringer moved to accept the consent agenda as corrected.

Director Pierson seconded the motion.

Public Comment:

Tina Dickason (left the meeting and wasn't available for comment)

Roll Call Vote:

Vice President Bahringer-Aye

Director Pierson-Aye

Director Wharton-Aye

Director Farmer-Aye

President Rice-Nay

Motion Passed: 4-Ayes (Wharton, Bahringer, Pierson, Farmer), 1-Nay (Rice), 0-Absent

6. REGULAR BUSINESS (Estimated time: 15 Minutes per item)

A. DISCUSSION AND CONSIDERATION OF PROPOSED 2018 PROS GOALS & OBJECTIVES

This item will be discussed at the Special meeting on Monday, February 5, 2018 at 3:00 p.m.

B. DISCUSSION AND CONSIDERATION REGARDING FIRE DEPARTMENT STAFFING LEVELS AND POSSIBLE BALLOT MEASURE FOR SPECIAL TAX ELECTION TO FUND THREE (3) FULL TIME FIREFIGHTERS

General Manager Jerry Gruber introduced the item and turned it over to District Counsel, who provided an overview of the item and identified the funds will be extinguished in March and the Board has provided additional funds through June 30, 2018. A special meeting will be required in order to place this item as a ballot measure. Approximately \$50 per parcel is necessary to generate \$300,000 to keep the SAFER Firefighters on staff. There is a gap in funds to cover the period from July through January when the property taxes are received. A subsequent election in November could also have the ballot measure. The cost of the ballot measure is approximately \$10,000.

Chief Hollingsworth provided a PowerPoint presentation on details related to the benefits of having four Firefighters on staff.

Vice President Bahringer moved to extend the meeting to 6:30 p.m.

Director Wharton seconded the motion.

Roll Call Vote:

Vice President Bahringer-Aye

Director Wharton-Aye

Director Farmer-Aye
 Director Pierson-Aye
 President Rice-Aye

Motion Passed Unanimously: 5-Ayes, 0-Nays, 0-absent

Public Comment:
 Jerry McKinnon

Director Farmer moved to continue the meeting to 7:15 p.m.

Director Wharton amended the motion to 7:00 p.m. and seconded the motion.

Director Farmer agreed to the amendment.

Roll Call Vote:

Director Farmer-Aye
 Director Wharton-Aye
 Director Pierson-Aye
 Vice President Bahringer-Aye
 President Rice-Aye

Motion Passed Unanimously: 5-Ayes, 0-Nays, 0-Absent

Director Pierson moved to fund the three career firefighters until such time that the ballot measure passes and through the first six months of the next fiscal year.

Vice President Bahringer agreed to the motion with the amendment to fund to the first half of next year and not continue beyond that unless there is a funding source gained.

Director Pierson agreed to the amendment.

Roll Call Vote:

Director Pierson-Aye
 Vice President Bahringer-Aye
 Director Wharton-Nay
 Director Farmer-Nay
 President Rice-Nay

Motion Failed: 2-Ayes (Pierson, Bahringer), 3-Nays (Wharton, Farmer, Rice), 0-Absent

President Rice moved to put together a committee to get public input and to identify a funding source.

The motion failed for a lack of a second.

Vice President Bahringer moved to schedule a Special meeting within fourteen days and February 20, 2018 to address this issue and to decide if this item will be placed on the special tax ballot measure in June.

President Rice seconded the motion.

Roll Call Vote:

Vice President Bahringer-Aye
 President Rice-Aye

Director Wharton-Aye
 Director Farmer-Nay
 Director Pierson-Aye

Motion Passed Unanimously: 5-Ayes, 0-Nays, 0-Absent

The Board reached consensus to have a Special meeting on Monday, February 5, 2018 at 3:00 p.m.

C. DISCUSSION AND CONSIDERATION OF IMPLEMENTATION OF WATER AND SEWER RATES PURSUANT TO RESOLUTION 01-2016

Vice President Bahringer moved to consider the implementation of water and sewer rates pursuant to Resolution 01-2016.

Director Pierson seconded the motion.

Roll Call Vote:

Vice President Bahringer-Aye
 Director Pierson-Aye
 Director Wharton-Aye
 Director Farmer-Aye
 President Rice-Aye

Motion Passed Unanimously: 5-Ayes, 0-Nays, 0-Absent

The Board reached consensus to have a Special meeting on Monday, February 5, 2018 at 3:00 p.m.

D. DISCUSSION AND CONSIDERATION OF ANNUAL REVIEW OF BOARD OF DIRECTORS BYLAWS

This item will be discussed at the Special meeting on Monday, February 5, 2018 at 3:00 p.m.

E. DISCUSSION AND CONSIDERATION OF ADOPTION OF RESOLUTION 01-2018 ESTABLISHING THE 2018 CCSD REGULAR BOARD MEETING SCHEDULE

This item will be discussed at the Special meeting on Monday, February 5, 2018 at 3:00 p.m.

F. DISCUSSION AND CONSIDERATION OF ESTABLISHING COMMITTEE AND DIRECTOR LIAISON ASSIGNMENTS

This item will be discussed at the Special meeting on Monday, February 5, 2018 at 3:00 p.m.

7. FUTURE AGENDA ITEM(S) (Estimated time: 15 Minutes)

- A.** Discussion and Consideration of List of CCSD Owned Properties
- B.** Discussion and Consideration of Adoption of Policy Regarding Use of Electronic Communication Devices During Meetings

C. Discussion and Consideration of CCSD Water Supply Situation

8. ADJOURN TO CLOSED SESSION Closed Session shall be held at the District offices located at 1316 Tamsen Street, Cambria, CA. (Estimated time 60 Minutes)

Closed session items were postponed and would be considered at the Special meeting on Monday, February 5, 2018.

- A.** CONFERENCE WITH LABOR NEGOTIATOR Pursuant to Government Code Section 54957.6 Agency Designated Representative: General Manager, Jerry D. Gruber Employee Group: International Association of Fire Fighters (IAFF)
- B.** CONFERENCE WITH LABOR NEGOTIATORS Pursuant to Government Code Section 54957.6 Agency Designated Representative: General Manager Jerry Gruber; Employee Organization: Services Employee International Union
- C.** CONFERENCE WITH LABOR NEGOTIATORS Pursuant to Government Code Section 54957.6 Agency Designated Representative: General Manager Jerry Gruber; Unrepresented group, Management and Confidential Exempt Employees
- D.** CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION Initiation of litigation pursuant to Government Code Section 54956.9(d)(4): One potential case.

President Rice adjourned the meeting at 6:54 p.m.

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO **5.C.**

FROM: Jerry Gruber, General Manager

Meeting Date: February 22, 2018 Subject: CONSIDERATION OF EXTENDING THE
 OUSTANDING PEOPLES' SELF-HELP
 HOUSING INTENT TO SERVE LETTER

RECOMMENDATIONS:

Staff recommends that the Board of Directors grant a eighteen (18) month extension of time for the outstanding Peoples' Self-Help Housing Intent to Serve Letter.

FISCAL IMPACT:

There is no fiscal impact to the CCSD by granting a time extension for the Intent to Serve Letter.

BACKGROUND:

This item is being presented to the Board of Directors to consider extending the Peoples' Self-Help Housing Intent to Serve Letter for the proposed Cambria Pines Apartments project that consists of 33 affordable housing units. Staff has recently received correspondence from People's Self-Help Housing indicating they wanted to proceed with their project, but that the project will likely be denied by the Coastal Commission due to the current water availability.

At its August 24, 2017 meeting, the Board of Directors approved a time extension for the outstanding Intent to Serve Letters through March 23, 2018 for the following projects: Peoples' Self-Help Housing (33 EDUs), Higuera Commons LLC (16 EDUs), Eady Properties (6 EDUs), and Kingston Bay (11.78 EDUs).

Staff sent notice of the extension to the holders of Intent to Serve Letters. It is recommended that the Board grant an additional eighteen (18) month extension for the outstanding Intent to Serve Letter with Peoples' Self-Help Housing.

Attachment: January 12, 2018 letter from Peoples' Self-Help Housing.

BOARD ACTION: Date _____ Approved: _____ Denied: _____

UNANIMOUS ___RICE ___BAHRINGER ___FARMER ___WHARTON ___PIERSON___



January 12, 2018

TO: Jerry Gruber, General Manager
Cambria Community Service District
1316 Tarnson Street, Cambria, CA 93428

FROM: Darya Oreizi, Project Manager
Peoples' Self-Help Housing
3533 Empleo Street, San Luis Obispo, CA 93401

RE: Cambria Pines Affordable Housing Development Update

Jerry:

Thank you and Monique for taking the time to speak with me regarding our Cambria Pines affordable housing project located off Schoolhouse Lane Road. While Cambria Pines has been delayed for several years, we are still very excited to bring this project to the community of Cambria where affordable housing is greatly needed. This letter serves to summarize our phone call that occurred on January 4, 2018. Additionally, this letter serves to update the Cambria Community Service District ("CCSD") Board Members on the project status, as many of them may not be aware of this project's history.

Cambria Pines is a 33-unit affordable housing apartment project off Schoolhouse Lane Road, adjacent to another Peoples' Self-Help Housing ("PSHH") property, Schoolhouse Lane Apartments. The project will also feature a 2,800 square foot community center for the residents. The community center will include a manager's office, kitchen, restroom, and multi-purpose room.

PSHH submitted a Conditional Use Permit application to the County of San Luis Obispo ("County") on January 9, 2013. While the County was reviewing the application, PSHH met with the North Coast Advisory Council on February 4, 2013 for feedback on the project, which was conveyed to the County. In efforts to reduce the project's impact on the local water supply due to the State's Stage 3 Water Emergency, PSHH paid \$194,500 in fees for retrofits to be passed out to the community to offset the project's water demand. This data was collected to serve as proof the project to be considered as a "net zero" water project. After a series of updates and reduction to a Stage 2 Water Emergency, CCSD issued PSHH an Intent to Serve letter on September 14, 2017.

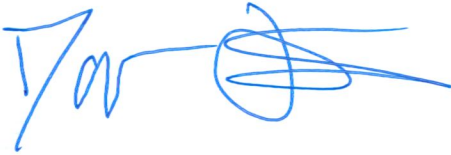
Currently, Cambria Pines is still in the conceptual design phase. There is one pending item to complete the Conditional Use Permit with the County, which is anticipated to be completed by January 31, 2018. Since the project is within the Coastal Zone, the California Coastal Commission has the ability to appeal the project, which is likely from California Coastal Commission and County staff. PSHH reached out to California Coastal Commission on December 19, 2017. The Coastal Commission advised the project is likely to be denied due to the current water availability despite the active Intent to Serve letter and retrofits PSHH paid for. Additionally, Coastal Commission



staff advised no projects will be approved until Cambria water desalinization plant gets approved despite the current Intent to Serve letter and paid retrofits.

Following the communication with the Coastal Commission, PSHH discussed the project current status with CCSD staff. Together, it was resolved PSHH will need to request another extension to the existing Intent to Serve letter with preference for an 18 month extension. CCSD staff advised there may be a fee associated but will check into it. Additionally, CCSD staff advised PSHH that they will place the project on the February CCSD board meeting for administration request for further information.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Darya Oreizi', followed by a large, stylized circular flourish.

Darya Oreizi, Project Manager
Peoples' Self-Help Housing

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **5.D.**

FROM: Jerry Gruber, General Manager
Rudy Hernandez, Finance Manager

Meeting Date: February 22, 2018 Subject: CONSIDERATION OF ADOPTION OF
RESOLUTION 05-2018 UPDATING THE
ASSIGNMENT OF BANKING POWERS FOR
THE CAMBRIA COMMUNITY SERVICES
DISTRICT

RECOMMENDATIONS:

Staff recommends that the Board adopt Resolution 05-2018 updating the banking powers authority as listed in the attached Exhibit A, Authorized Banking Powers, to reflect changes in the CCSD's banking procedures.

FISCAL IMPACT:

None.

DISCUSSION:

Pacific Premier Bank and the Local Agency Investment Fund require an approved Resolution specifying who has been assigned banking powers. Adoption of the attached Resolution will serve to update the assigned banking powers in accordance with established policy and will provide the appropriate authority for the Board of Directors.

Attachments: Resolution 05-2018
Exhibit A to Resolution 05-2018 Authorized Banking Powers

BOARD ACTION: Date _____ Approved: _____ Denied: _____

UNANIMOUS: ___ RICE ___ BAHRINGER ___ FARMER ___ WHARTON ___ PIERSON ___

RESOLUTION NO. 05-2018
February 22, 2018

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT
UPDATING THE ASSIGNMENT OF BANKING POWERS FOR THE
CAMBRIA COMMUNITY SERVICES DISTRICT**

WHEREAS, the Cambria Community Services District (“CCSD”) has bank accounts at Pacific Premier Bank, as well as an investment account with the State of California Local Agency Investment Fund (“LAIF”); and

WHEREAS, Pacific Premier Bank and LAIF require an approved resolution specifying which banking powers are assigned to CCSD officials and staff; and

WHEREAS, based upon changes in the CCSD’s Board of Directors, it is necessary to update the assignment of banking powers for the CCSD’s bank and investment accounts.

NOW THEREFORE, BE IT RESOLVED, by the Board of Directors of the Cambria Community Services District that banking powers are hereby granted to the individuals listed within the attached Exhibit “A,” which is incorporated herein by this reference. This Resolution supersedes all previously adopted Resolutions relating to banking powers.

PASSED AND ADOPTED this 22nd day of February, 2018.

Amanda Rice, Board President

ATTEST:

APPROVED AS TO FORM:

Monique Madrid
District Clerk

Timothy J. Carmel
District Counsel

**CAMBRIA COMMUNITY SERVICES DISTRICT
EXHIBIT "A" TO RESOLUTION 05-2018
FEBRUARY 22, 2018
AUTHORIZED BANKING POWERS**

AGENT'S NAME AND TITLE OR POSITION

- A Amanda Rice, President
- B Jim Bahringer, Vice President
- C Jerry Gruber, General Manager
- D Rudy Hernandez, Finance Manager
- E Monique Madrid, Administrative Services Officer

Holder of Power	Description of Power	No. of Signatures Required
None	All Powers Listed.	N/A
C,D,E	Open any deposit or share account(s) in the name of the CCSD.	2
A,B,C,D,E	Endorse Checks and orders for the payment of money or to otherwise withdraw or transfer funds on deposit.	2
C,D,E	Upon receiving Board of Directors' approval, borrow money on behalf and in the name of the CCSD, sign, execute and deliver promissory notes or other evidence of indebtedness.	2
C,D,E	Enter into a written lease for the purpose of renting, maintaining, accessing and terminating a safe deposit box.	2
C,D,E	Endorse, assign, transfer, mortgage or pledge bills receivable, warehouse receipts, bills of lading, stocks, bonds, real estate or other property now or hereafter owned or acquired by the CCSD as security for sums borrowed, and to discount the same, unconditionally guarantee the payment of all bills received, negotiated or discounted and to waive demand, presentment, protest, notice of protest and notice of non-payment.	2

Page 2 of 2

Holder of Power	Description of Power	No. of Signatures Required
C,D,E	Transfer LAIF funds into/out of CCSD bank accounts.	N/A
C,D,E	Issue stop-payment of checks and order for payment of money and like activities.	N/A
C,D,E	Make account inquires and deposits.	N/A
C,D,E	Pick up bank statements.	1

C,D,E	Recurring electronic payment of federal and California payroll taxes.	N/A
C,D,E	Recurring electronic payroll direct deposits.	N/A
C,D,E	Recurring electronic deposits into CCSD accounts.	N/A
C,D,E	Recurring electronic transfers between CCSD accounts.	N/A
C,D,E	Recurring manual transfers between CCSD accounts.	1

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **6.A.**

FROM: Jerry Gruber, General Manager

Meeting Date: February 22, 2018 Subject: DISCUSSION AND CONSIDERATION
OF PROPOSED 2018 PROS GOALS &
OBJECTIVES

RECOMMENDATION:

It is recommended that the Board of Directors consider the proposed 2018 PROS Commission Goals and Objectives.

FISCAL IMPACT:

None.

DISCUSSION:

FOR BOARD CONSIDERATION

2018 Proposed Board Goals:

1. Continue working with the County on the Burton Drive Pedestrian Path. Consider an alternative for the portion of Burton Drive from the intersection of Eaton Road to the bridge that might be more practical.
2. Work with the County of San Luis Obispo on the establishment of additional Bike Paths throughout the community of Cambria.
3. Identify the properties/lots within the Build out Reduction Committees report that would be useful for PROS Mission Statement, goals and objectives.

BOARD ACTION: Date _____ Approved: _____ Denied: _____

UNANIMOUS ___RICE ___BAHRINGER___FARMER ___WHARTON___PIERSON___

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **6.B.**

FROM: Amanda Rice, Board President

Meeting Date: February 22, 2018

Subject: DISCUSSION AND CONSIDERATION
OF 2018 BOARD GOALS AND
OBJECTIVES**RECOMMENDATION:**

It is recommended that the Board of Directors identify and discuss the Board Goals for 2018.

FISCAL IMPACT:

No fiscal impact has been identified with this item.

DISCUSSION:

President Rice will lead a discussion regarding the proposed 2018 Board Goals and committees to support our work on those goals.

For Board Discussion and Consideration

Focus: Policy level and District-wide (rather than operational) oversight.

Vision: Broaden Board focus from emergency reactions to resource and infrastructure deficiencies to thoughtful equitable stewardship of community resources, appropriately balancing priorities among all services provided.

Discussion: Since at least 2014, the District has focused nearly all its resources on responding to the slow-moving but dramatic disaster of the recent drought. With the immediate threat of running out of water now addressed, the Board should take a breath, assess our available resources and levels of service in each Department.

To encourage community confidence, dialogue going forward must be open and inclusive.

The suggested goals and actions below are meant as a starting point for a discussion. Once the goals have been approved, the needed actions and measurable outcomes can be determined.

Suggested Board Goals for 2018:

Goal 1: Initiate a long range, participatory strategic planning.

Possible Measurable Actions

1. Update Mission Statement and Vision for District with active public engagement.
2. Begin comprehensive District-wide assessment of current capacities and needs (through committees).
3. Build Board capacity and effectiveness through professional training opportunities.

2. Goal 2: Create standing committees (Infrastructure, Finance, Emergency Services).

Possible Measurable Actions

- 1. Appoint 2 Directors for each committee to lead full implementation of standing committees.
- 2. Develop structure and mission for each committee.
- 3. Outline committee membership: how many, method of appointment, terms of service, etc. (We could develop this for individual committees or have one process/standard that matches the PROS process (except that the new standing committees include 2 Board members.))

3. Goal 3: Evaluate policy documents (Water Master Plan, conservation policy) ordinances, personnel and other policies.

Possible Measurable Actions

- 1. Which need updating, attention to implementation, missing policies?
- 2. Prioritize and set order for any needed updates/creation.

 BOARD ACTION: Date _____ Approved: _____ Denied: _____

UNANIMOUS: ___ RICE ___ BAHRINGER ___ FARMER ___ WHARTON ___ PIERSON _____

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **6.C.**

FROM: Jerry Gruber, General Manager

Meeting Date: February 22, 2018

Subject: DISCUSSION AND CONSIDERATION
OF APPROVAL OF BALLOT
ARGUMENT IN FAVOR OF
MEASURE SUBMITTED TO VOTERS
AT THE JUNE 5, 2018 ELECTION,
SIGNATORIES OF SAME, AND
DIRECT STAFF WITH RESPECT TO
REBUTTAL ARGUMENTS

RECOMMENDATIONS:

Staff recommends that the Board of Directors discuss and consider approval of the attached Argument in Favor of Measure (the "Argument") to be submitted to the qualified voters at the June 5, 2018 Statewide Direct Primary Election. In the event of approval, staff further recommends that Board discuss and consider who will sign the Argument and direct staff with respect to rebuttal arguments.

FISCAL IMPACT:

There is no fiscal impact identified with approval and submission of the Argument.

DISCUSSION:

At its February 8, 2018 public hearing, the Board approved a Resolution ordering the submission of a proposed Ordinance to the voters for a special tax to fund three (3) full time Firefighters. The Board assigned the Emergency Services Ad Hoc Committee (consisting of Directors Wharton and Pierson) to work with Fire Chief Hollingsworth to draft an Argument in Favor of Measure for the Board's review, which is due to be filed with the County Elections Official no later than February 28, 2018. The attached Argument is at the exact limit of 300 words.

Should the Board approve the Argument, the Board will need to determine who will sign it (e.g., the entire Board, individual members of the Board, the Emergency Services Ad Hoc Committee, the Fire Chief, etc.). The attached Signature Statement will need to be included with the Argument when submitted to the County Elections Official and the first five signatures will appear on the ballot.

If the County receives an argument against the measure, then the rebuttal argument process would begin. Pursuant to Election Code 9285, when an argument in favor and an argument against a measure have been submitted, the elections official will notify the authors of those arguments in order for them to prepare and submit rebuttal arguments. Rebuttal arguments may not exceed 250 words. The rebuttal arguments must be filed with the County Elections Official by March 12, 2018. The Board could appoint an ad hoc committee to prepare the rebuttal argument, should it become necessary. However, it would be appropriate for the full Board to discuss whether it prefers to allow the ad hoc committee to submit the final rebuttal argument to the County Elections Official or whether it prefers to call a special meeting prior to

the rebuttal submittal deadline to consider and approve the argument. Calling a special meeting of the Board to consider and approve the argument would allow all five Board members to sign the rebuttal argument, if desired. If the Board chooses not to call a special meeting and simply assigns an ad hoc committee to prepare and submit the rebuttal argument, then the signatures would be limited to the two Board Members assigned to the ad hoc committee. The authors of the primary arguments may also choose to authorize in writing any other person or persons to prepare, submit, or sign the rebuttal argument.

Attachment:

- Argument in Favor of Ballot Measure
- Signature Statement

BOARD ACTION: Date _____ Approved: _____ Denied: _____

UNANIMOUS: ___ RICE ___ BAHRINGER ___ FARMER ___ WHARTON ___ PIERSON _____

Argument in Favor of Measure

By voting **YES** on measure *, you will be making a lasting improvement to the emergency response capabilities within our community. Cambria Community Services District Fire Department (CCSDFD) has proudly served Cambria for over 140 years as an all-hazard emergency agency. In addition to responding to all types of fires, our paramedics are the first responders to emergency medical calls, vehicle accidents, ocean and cliffside rescue incidents, and non-emergency calls for service. Between increasing call volume, a steady decline in volunteerism, and an exponential rise of required entry level training of almost 800 hours, the CCSDFD has taken purposeful steps to provide the most economically efficient emergency service possible.

Since March of 2016 we have been the recipient of a federal grant that has allowed us to increase our staffing from 2 to 3 career personnel plus 1 reserve on duty, for a total of 4. The federal grant that funded this staffing opportunity expired and is non-renewable.

Your **YES** vote on Measure * will be used exclusively to hire 3 additional career firefighters to maintain the 4-personnel staffing model. This is crucial for our community's safety and consistent with:

- National federal and state safety requirements
- Recommendation of County of San Luis Obispo Grand Jury
- Recommendation of Multi-Jurisdictional Hazard Mitigation Plan for CCSD and CCHD
- Recommendation of County of San Luis Obispo Emergency Response Plan

We live in an isolated, rural area with unique challenges, especially when it comes to ensuring our community is safe and prepared. CCSDFD is committed to ensuring that we keep up with the increasing public needs of the community.

Your **YES** vote on Measure * **will be used exclusively to hire 3 additional career firefighters**. This staffing model provides the reassurance that you will continue to receive the same level of emergency service that you have benefited from for the last 24 months.

SIGNATURE STATEMENT

All arguments concerning measures filed pursuant to Division 9 of the California Elections Code shall be accompanied by the following form statement, to be signed by each proponent and by each author, if different, of the argument. Only the first five signatures will be printed in the Sample Ballot/Voter Information Pamphlet.

The undersigned proponent(s) or author(s) of the

Argument in Favor of

Argument Against

Rebuttal to the Argument Against

Rebuttal to the Argument in Favor of

ballot measure (insert letter)_____

at the (insert type of election - Primary, General, Special)_____ Election

for the _____
(insert name of jurisdiction - County, Special District, School District)

to be held on (insert election date)_____ hereby state that such argument is true and correct to the best of (insert his, her or their)_____ knowledge and belief.

Signed _____

Date _____

Print Name _____

Signed _____

Date _____

Print Name _____

Signed _____

Date _____

Print Name _____

Signed _____

Date _____

Print Name _____

Signed _____

Date _____

Print Name _____

Contact person: _____

Phone # _____

ARGUMENT/REBUTTAL filed by (check any of the following that apply):

Board of Supervisors or Governing Board

Bona Fide Sponsors or Proponents of the Measure

Bona Fide Association of Citizens- Name of Association: _____

Principal Officers: _____

Individual Voter Eligible to Vote on the Measure

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **6.D.**

FROM: Jerry Gruber, General Manager

Meeting Date: February 22, 2018Subject: DISCUSSION AND CONSIDERATION
OF ESTABLISHING COMMITTEE AND
DIRECTOR LIAISON ASSIGNMENTS**RECOMMENDATION:**

Staff recommends that the Board of Directors discuss establishing committees and Director Liaison Assignments and make any necessary appointments for committees and Director Liaison Assignments.

FISCAL IMPACT:

There is minimal fiscal impact related to the establishment of standing committees for staff time necessary to comply with the Brown Act. There is no fiscal impact resulting from the establishment of ad hoc committees and liaison assignments.

DISCUSSION:

The following is a review of the proposed standing and ad hoc committees and their tasks, as well as liaison assignments, which are to be considered by the Board. It should be noted that standing committees have ongoing responsibilities and their meetings are subject to the Brown Act.

With regard to the liaison assignments, as reflected below, the minutes of the discussion at the last meeting indicate that two Board Members were identified for several of the liaison assignments. Only one liaison, however, is needed for each assignment. Therefore, for clarification, staff is recommending that a Board Member should be designated as the primary liaison, and the other be designated as the alternate. This can be discussed and finalized at today's meeting.

Proposed Committees:**Standing Committees:**

Finance Committee: Director Rice and Director Pierson

Infrastructure Committee: Director Bahringer and Director Farmer

Ad Hoc Committees:

Emergency Services Ad Hoc Committee: Director Pierson and Director Wharton

Task: Review issues related to funding for appropriate staffing and equipment for Fire Department.

Parks, Recreation and Open Space (PROs) Ad Hoc Committee: Director Bahringer and Director Wharton

Task: Review issues related to developing new Phase II improvements at Fiscalini Ranch.

Rate Study Ad Hoc Committee: Director Rice and Director Bahringer

Task: Work with staff and Bartle Wells Associates in developing new water and sewer service rates.

Liaison Assignments:

North Coast Advisory Council – Director Bahringer

Coast Union School District – Director Rice

Cambria Healthcare District – Director Wharton and Director Pierson

Cambria Forest Committee – Director Farmer

Cambria Tourism Board – Director Bahringer

Cambria Fire Safe Focus Group – Director Wharton and Director Pierson

Friends of Fiscalini Ranch Preserve – Director Farmer

San Simeon CSD – Director Rice

Regulatory and other local, state, or federal agencies – Director Rice and Director Bahringer

BOARD ACTION: Date _____ Approved: _____ Denied: _____

UNANIMOUS: ___ RICE ___ BAHRINGER ___ FARMER ___ WHARTON ___ PIERSON ___

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **6.E.**

FROM: Jerry Gruber, General Manager

Meeting Date: February 22, 2018 Subject: DISCUSSION AND CONSIDERATION
OF MULTI-JURISDICTIONAL HAZARD
MITIGATION PLAN, MITIGATION
ACTIONS, AND INPUT AND DIRECTION
REGARDING SEEKING GRANT
FUNDING

RECOMMENDATIONS:

Staff recommends that the Board of Directors review the list of Mitigation Actions in the Multi-Jurisdictional Hazard Mitigation Plan, discuss priorities and provide input and direction regarding seeking grant funding.

FISCAL IMPACT:

Hazard Mitigation Grants will require a 25% local cost share. More information regarding the fiscal impacts can be developed once projects have been identified at the stage that the Board approves the filing of a grant application.

DISCUSSION:

On June 22, 2017 the Board of Directors adopted Resolution 29-2017, adopting a Multi-Jurisdictional Hazard Mitigation Plan (MHMP) for the CCSD and the Cambria Community Healthcare District. We have now been informed that FEMA has approved the MHMP. An approved local hazard mitigation plan is a requirement for seeking grant funding through FEMA.

Section X of the MHMP provides for Mitigation Action Implementation, and includes the prioritization of Mitigation Actions that were identified in the Plan. A copy of Section X is attached for the Board's reference. Mitigation Actions are listed as having ratings of High, Medium and Low. For grant funding purposes, staff has been advised to focus on the Mitigation Actions identified as having a High priority. As a review of the list discloses, many of the Mitigation Actions rated as High are ongoing programs or projects and additional funding will not be necessary. Others, however, will need grant funding in order to be implemented.

Staff has been informed that there are currently grant funding opportunities under FEMA's 404 Hazard Mitigation Grant Program. Under the Program, funds are provided for plans and projects that reduce the effects of future natural disasters. These FEMA funds are administered by the Cal OES Hazard Mitigation Grant Program Unit. There is a two-step process for seeking grants under the program. First, a Notice of Interest needs to be filed, which are due by March 15, 2018. Our understanding is that Notices of Interest do not need a great deal of detail, but initiate the process and are then reviewed by FEMA. If accepted, agencies are then given an opportunity to file a formal grant application.

At this time, staff is requesting that the Board review the Mitigation Actions and provide direction regarding which ones the CCSD should file a Notice of Interest for and seek grant funding under FEMA's Hazard Mitigation Grant Program.

Attachment: Multi-Jurisdictional Hazard Mitigation Plan, Section X

BOARD ACTION: Date _____ Approved: _____ Denied: _____

UNANIMOUS: ___ RICE ___ BAHRINGER ___ FARMER ___ WHARTON ___ PIERSON ___

Multi-Jurisdictional Hazard Mitigation Plan for Cambria Community Services and Cambria Community Healthcare Districts

X. MITIGATION ACTION IMPLEMENTATION

A. DMA 2000 Requirements:

DMA Requirement §201.6(c)(4)(i):	The plan maintenance process shall include a] section describing the method and schedule of monitoring, evaluating, and updating the mitigation plan within a five-year cycle.
DMA Requirement §201.6(c)(4)(ii):	The plan shall include a] process by which local governments incorporate the requirements of the mitigation plan into other planning mechanisms such as comprehensive or capital improvement plans, when appropriate.
DMA Requirement §201.6(c)(3)(iii):	The mitigation strategy section shall include] an action plan describing how the actions identified in section (c)(3)(ii) will be prioritized, implemented, and administered by the local jurisdiction. Prioritization shall include a special emphasis on the extent to which benefits are maximized according to a cost benefit review of the proposed projects and their associated costs.
DMA Requirement §201.6(c)(3)(iv)	For multi-jurisdictional plans, there must be identifiable action items specific to the jurisdiction requesting FEMA approval or credit of the plan.

B. Prioritization of Mitigation Actions

The Mitigation actions were prioritized using a system which is outlined below. This system factored in the following components: 1)Probability of Occurrence, 2) Effectiveness of Mitigation Actions, 3)Practicality of mitigation action for the jurisdiction based on the STAPLE+E criteria of Social, Technical, Administrative, Political, Legal, Economic and Environmental components. This gave rise to the development of an overall relative risk value that resulted in ratings of HIGH, MEDIUM and LOW for each of the mitigation actions. The resultant prioritization was presented to key stakeholders and lengthy discussions were held to ensure that the results were indeed applicable to the priorities and capabilities of the jurisdictions' served.

Multi-Jurisdictional Hazard Mitigation Plan for Cambria Community Services and Cambria Community Healthcare Districts

Sample Mitigation Action Prioritization Worksheet

Mitigation Action	Probability of Associated Threat Occurrence Low=1 Med.=2 High=3	Effectiveness of Mitigation Action Minimal=1 Moderate=2 High=3	Practicality (based on STAPLE+E criteria) Low=1 Medium=2 High=3	Relative Risk (Product of Risk Components)
1.A	3	2	3	18

In assessing and evaluating each strategy, the following factors were considered:

- The benefit justified the cost
- The availability of financial resources
- The availability of staff resources
- Impact on participating jurisdiction functions
- Strategies reflect the goals and objectives

C. Action Plan

Once the Multi-Jurisdictional Hazard Mitigation Plan has received formal adoption by the both the Cambria Community Services District Board of Directors, the Healthcare District Board of Directors, the State Hazard Mitigation Office and FEMA, the following action plan, agreed upon by the Hazard Mitigation Planning Group, will be utilized to ensure the Plan is implemented and remains an active and relevant document. Actual implementation may be dependent upon funding availability.

**Multi-Jurisdictional Hazard Mitigation Plan for
Cambria Community Services and Cambria Community Healthcare Districts**

**ACTION PLAN FOR 2017 MITIGATION ACTIONS FOR
CAMBRIA COMMUNITY SERVICES DISTRICT**

MITIGATION ACTION		IMPLEMENTATION STRATEGY			
ID	DESCRIPTION	RESPONSIBLE DEPARTMENT	FUNDING SOURCES	COMPLETION DATE	PRIORITY
1.1A	Educate public and Stakeholders about opportunities for mitigating hazards	Fire Department - Lead All Support	None Required	Ongoing	Medium
1.1B	Utilize Social Media to promote disaster preparedness developments	Fire Department - Lead All support	None Required	Ongoing	Low
2.A	Continuing Education Of Elected Officials	Fire Department - Lead All support	None Required	Ongoing	Medium
2.B	Continuing Education Of CCSD Staff	Administration- Lead All support	General Funds	Ongoing	Medium
2.C	Improve GIS Capabilities	Administration- Lead All support	General Funds	Ongoing	Medium
3.1A	Develop Continuity of Operations Plan	Fire Department - Lead All support	General Funds	Ongoing	High
3.1B	Update Emergency Operations Plans	Fire Department- Lead All support	None Required	01/01/18	Medium
3.1C	DOC Roles and Responsibility training - All Staff	Fire Department - Lead All support	None Required	Ongoing	High
3.1D	DOC Roles and Responsibility training - Fire Depart.	Fire Department	None Required	Ongoing	High
3.1E	SOP Development (Emergency Response)	All Departments Fire Department support	None Required	01/01/18	High

Multi-Jurisdictional Hazard Mitigation Plan for Cambria Community Services and Cambria Community Healthcare Districts

3.1F	Disaster Drills	All Departments	None Required	On Going - 1 Each Year	Medium
3.1G	DOC Improvements	Fire Department	General Funds	01/01/18	Medium
3.1H	Mutual/Auto Aid	Fire Department	None Required	01/01/18	Low
3.2A	Support CERT development	Fire Department Admin support	None Required	Ongoing	Medium
3.2B	CERT Fire Watch	Fire Department	None Required	07/01/17	High
3.2C	Adopt Family Support Plan	All Departments Fire Support	None Required	01/01/14	Medium
3.2D	Initiate Watershed Sanitary Survey	Wastewater	General Fund and Grants	07/01/17	Medium
3.2E	Water Storage	Water	General Fund and Grants	Ongoing	Medium
3.2F	Fire Flow Improvements "Purple Pipe"	Water and Fire Department	General Fund and Grants	Ongoing	Low
3.2G	Wastewater System Improvements	Wastewater	General Fund and Grants	Ongoing	Medium
3.3A	Master Plan - Communications System	Admin. - Fire Dept. Support	Grants and General Funds	09/01/17	Medium
3.3B	Radio System Improvements	Admin. - Fire Dept. Support	Grants and General Funds	07/01/18	Medium
3.4	ARES/RACES Communication Systems	Fire Department	Grants and General Funds	07/01/18	Medium
3.5A	Fire Department Staffing	Fire Department Admin support	Grants and General Funds	07/01/17	High
3.5B	Fire Department Training	Fire Department	None Required	07/01/17	High
4.1A	NFIP Compliance	SLO County	None Required	Ongoing	Low

Multi-Jurisdictional Hazard Mitigation Plan for Cambria Community Services and Cambria Community Healthcare Districts

4.1B	Development in Flood Plain	SLO County	None Required	Ongoing	Low
4.1C	Flood Improvements	Administration - All support	Grants and General Funds	Ongoing	High
4.1D	West Village Drainage Improvement	SLO County	Grants and General Funds	10/01/17	High
4.1E	Automate West Village Flood Pump	SLO County	Grants and General Funds	10/01/17	High
4.1F	Improve Storm Drain at Shell Station	SLO County	Grants and General Funds	10/01/17	High
4.1G	Water Rescue Training	Fire Department	Grants and General Funds	Ongoing	Medium
4.1H	Water Rescue Equipment	Fire Department	Grants and General Funds	10/01/17	Medium
4.1I	Water Rescue Boat	Fire Department	Grants and General Funds	10/01/17	Medium
5.1A	Code Enforcement	Fire Department	None Required	On Going	High
5.1B	GIS - Fire/Fuels Management	Fire Department SLO County Fire support	None Required	On Going	High
5.1C	Prescribed Fire	Fire Department	None Required	On Going	High
5.1D	Fuel Reduction Efforts	Fire Department	None Required	On Going	High
5.2A	Fire Water Portable Tank	Fire Department	Fire Safe Grant	7/01/17	High
5.2B	Type 1 Water Tender	Fire Department	Grant	7/01/18	High
5.2C	Type 6 Fire Truck	Fire Department	Grant	7/01/18	High

Multi-Jurisdictional Hazard Mitigation Plan for Cambria Community Services and Cambria Community Healthcare Districts

5.2D	Improve Fire Flow	Fire Department	Grant and General Funds	On Going	High
5.2E	Protect Water Tanks Covell - Fiscalini	Fire Department	Fire Safe Grant	7/01/17	High
5.3A	Forest Management Plan	Administration	Grant and General Fund	6/01/17	High
5.3B	Weed Abatement	Fire Department	Grant and General Fund	05/01/18	Medium
6.1A	Seismic Safety Studies	Administration/ Fire Department	Grants and General Funds	09/01/17	High
6.1B	Increase Public Awareness	Fire Department All Support	None Required	Ongoing	Medium
6.2	Vulnerable Asset Protection	Wastewater and Water	General Fund	Ongoing	Medium
6.3A	Heavy Rescue Training	Fire Department	Grant	On Going	Medium
6.3B	Heavy Rescue Equipment	Fire Department	Grant	01/01/19	Medium
6.3C	CSTI - Earthquake Management Course	Wastewater, Water and Administration	CSTI Grant	On Going, 2 each year	Medium
6.3D	Highway 1 Lifeline	Fire Department, SLO County OES, CCHD	None Required	08/01/17	Medium
7.1A	Haz Mat Public Awareness	Fire Department SLO County OES	None Required	On Going	Medium
7.1B	Haz Mat-CCSD Staff Awareness	Fire Department SLO County OES	None Required	On Going	Medium
7.2	Haz Mat Training	Fire Department	CSTI Grant	On Going - 2 Each Year	High
8.1A	Tsunami Warning - Evacuation Signs	Fire Department SLO County OES	Grant	01/01/19	Medium
8.1B	Public Awareness - Tsunami Threat	Fire Department and Tourism Board	None Required	On Going	Medium

Multi-Jurisdictional Hazard Mitigation Plan for Cambria Community Services and Cambria Community Healthcare Districts

ACTION PLAN FOR 2017 MITIGATION ACTIONS FOR CAMBRIA COMMUNITY HEALTHCARE DISTRICT

MITIGATION ACTION		IMPLEMENTATION STRATEGY			
ID	DESCRIPTION	RESPONSIBLE DEPARTMENT	FUNDING SOURCES	COMPLETION DATE	PRIORITY
1.A	Educate public and Stakeholders about opportunities for mitigating Public Health hazards	Healthcare District BOT and Administration	None Required	Ongoing	Medium
1.B	Utilize Social Media to promote Public Health	Administration	None Required	Ongoing	Low
2.1A	Update Emergency Operations Plans	Administration	None Required	01/01/18	Medium
2.1B	DOC Roles and Responsibility training	Healthcare District BOT and Administration	None Required	Ongoing	High
2.1C	ICS Training	EMS Staff	None Required	Ongoing	High
2.1D	Disaster Drills	All	None Required	Ongoing	Medium
2.1E	Auto/Mutual Aid	Administration	None Required	9/1/17	Low
2.2	Adopt Family Support Plan	Administration	None Required	06/01/18	Low
2.3A	Master Plan - Communications System	Administration	Grants and General Funds	09/01/18	Medium
2.3B	Radio System Improvements	Administration	Grants and General Funds	01/01/19	Medium

**Multi-Jurisdictional Hazard Mitigation Plan for
Cambria Community Services and Cambria Community Healthcare Districts**

3.1A	Station Location Study	Administration	None Required/ General Fund	01/01/18	High
3.2A	Promote CERT Program	Administration	None Required	Ongoing	Medium
3.2B	Support CERT Program	EMS Staff	None Required	Ongoing	Medium
3.3A	Vial of Life	Administration and EMS Staff	General Funds	Ongoing	Medium
3.3B	CPR/AED/ First Aid	Administration and EMS Staff	None Required	Ongoing	Medium
3.3C	Pulse Point Program.	Administration and EMS Staff	None Required	01/01/20	Medium
3.3D	POD/Mass Inoculation	Administration and EMS Staff	None Required	09/01/17	Medium
3.4A	Ambulance Capital Improvement Plan	Administration	Grants/ General Funds	10/01/17	High
3.4 B	Emergency Equipment Improvement Plan	Administration	Grants/ General Funds	10/01/17	High
4.1	Drainage Study	Administration	General Funds	10/01/17	High
5.1	Wildfire Fuel Reduction	Administration	Grants and General Funds	07/01/17	High
6.1	Seismic Safety Study	Administration	General Fund	09/01/17	High

Multi-Jurisdictional Hazard Mitigation Plan for Cambria Community Services and Cambria Community Healthcare Districts

D. Implementation Through Existing Plans and Programs

San Luis Obispo County currently uses comprehensive land use planning, and building codes to guide and control development within the Cambria Community Services District. This Hazard Mitigation Plan will be made available to those responsible for the County's General Plan development mechanisms to ensure that consistency is maintained. The same holds true whenever substantive changes are made.

Both Districts have a number of policies and procedures, purchasing guidelines, and capital improvement procedures currently in place. The Mitigation Actions outlined in this Plan will be incorporated into those documents under the direction of each CCSD General Manager and the CCHD Administrator.

Mitigation Actions have been assigned to a number of specific individuals, departments and County jurisdictions. These individual actions will fall under the general administrative oversight of the governing body. Should technical expertise not be available to these individuals or departments, the County Office of Emergency Services is committed to, when possible, coordinating the resources of the County to assist with implementation of the mitigation actions.

The general administrative oversight of this Hazard Mitigation Plan rests with the Cambria Community Services District General Manager and the Cambria Community Healthcare District Administrator.

E. Continued Public Involvement

Both the Cambria Community Services District and the Cambria Community Healthcare District understand the importance of involving the public in the ongoing Hazard Mitigation Plan review and updating process. Resultantly, the following actions have been taken:

- The CCSD and CCHD websites have been posting the plan and updating the postings on their respective websites. Their websites announced to the public that the Plan was available for general public viewing and comment.
- A hard copy is available at the CCSD and CCHD offices for public viewing as requested.

Multi-Jurisdictional Hazard Mitigation Plan for Cambria Community Services and Cambria Community Healthcare Districts

F. Plan Monitoring, Evaluating and Updating

DMA Requirement §201.6(d)(3):	A local jurisdiction must review and revise its plan to reflect changes in development, progress in local mitigation efforts, and changes in priorities, and resubmit it for approval within 5 years in order to continue to be eligible for mitigation project grant funding.
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In order to continue to be an effective representation of Cambria Community Services District's and Cambria Community Healthcare District's overall strategy for reducing its risks from natural hazards, the mitigation plan must reflect current conditions. Monitoring and evaluating the plan will occur annually to make certain that the goals and objectives for the community and participating jurisdictions are current and mitigation activities are being carried out.

To ensure that regular review and update of this Hazard Mitigation Plan takes place, the Cambria Community Services District and the Cambria Healthcare District will communicate with Hazard Mitigation Planning Group members annually to see if their plan components are up-to-date and meet current realities.

The MJHMP Planning Group will review each goal and objective to evaluate its:

- Relevance to current and evolving situations within each District
- Consistency with changes in local, state and federal policy

The planning group will review the risk assessment component of the plan to ascertain if the information needs to be updated or modified. They will report on the:

- Current status of their mitigation actions
- How coordination efforts are proceeding
- Implementation processes that worked well
- Any difficulties encountered
- Any strategies in need of revision

If the plan review leads the Hazard Mitigation Planning Group to determine that modifications are necessary, then the CCSD or the CCHD can initiate a plan amendment.