

CCSD Parks Recreation & Open Space Goals for 2024 and Beyond

Note: These are long-term Goals the PROS Committee is working towards, and most require coordination of multiple organizations to achieve.

Goal	Ultimate Outcome	What PROS Committee HOPES to Achieve in 2024	Directly Responsible Individual (DRI)	Updates	TASK	PRIORITY	STATUS	DUE DATE	% COMPLETE	NOTES
Community Park Plan	Design a comprehensive Community Park that provides recreational opportunities consistent with District fiscal capabilities and the Master EIR.	Design a Community Park Plan that reflects the community's current needs and get approval from the CCSD Board so that efforts to progress the next project(s) can proceed as soon as the bathroom is installed.	Community Park Plan Ad Hoc Committee: Michael Thomas Shannon Sutherland Jeff Wilson David Aguirre		Recommend Restroom location	High	In Progress	3/21/2024	50.00%	
					Define boundaries	High	In Progress	4/16/2024	40.00%	
					As is map	Normal	In Progress	3/19/2024	75.00%	
					Project viability matrix	Normal	In Progress	4/16/2024	40.00%	
					First draft conceptual plan to PROS	Normal	In Progress	5/21/2024	0.00%	
					Proposed map	High		5/21/2024	40.00%	
					Community engagement	High		8/20/2024	0.00%	
					Name community park	High	In Progress	9/17/2024	0.00%	
					Draft plan to PROS	High	In Progress	9/17/2024	0.00%	
					Draft plan to the Board	High	In Progress	10/17/2024		
Inventory of CCSD-owned undeveloped properties	Inventory CCSD-owned undeveloped properties to determine , where appropriate, potential uses.	Inventory of open spaces owned by CCSD, listing relevant info such as deed restrictions, CCSD utilities, and existing conditions/ needs, and begin to identify potential uses. Review Open Space Management Plans presented by staff and advise the Board regarding the robustness of those plans.	Jeff Wilson David Aguirre		Task 1	High	In Progress	3/3/2024	0.00%	
					Task 2	Low	Complete	2/14/2024	0.00%	
					Task 3	Normal	In Progress	3/19/2024	0.00%	
					Task 4	High	In Progress	3/7/2024	0.00%	
					Task 5	Normal	In Progress	3/19/2024	0.00%	
					Task 6	High	In Progress	3/7/2024	0.00%	
Relationship with San Luis Obispo County Parks & Recreation	Better working relationship with SLO County Parks and Recreation Commission, leading to County support and funding for PROS projects.	Cultivate a better working relationship with SLO County in general and the County Parks & Recreation Commission in particular by attending and participating in the County Parks & Recreation Commission meetings. The PROS members will take turns attending the meetings to update the	Steve Kniffen		Task 1	High	In Progress	3/3/2024	0.00%	
					Task 2	Low	Complete	2/14/2024	0.00%	
					Task 3	Normal	In Progress	3/19/2024	0.00%	
					Task 4	High	In Progress	3/7/2024	0.00%	
					Task 5	Normal	In Progress	3/19/2024	0.00%	
					Task 6	High	In Progress	3/7/2024	0.00%	
Rodeo Grounds Road	Rodeo Grounds Road paved to enable access to our Community Park in all weather conditions.	Work to influence the County at every opportunity to include paving Rodeo Grounds Road in their plans as soon as possible.	Shannon Sutherland		Task 1	High	In Progress	3/3/2024	0.00%	
					Task 2	Low	Complete	2/14/2024	0.00%	
					Task 3	Normal	In Progress	3/19/2024	0.00%	
					Task 4	High	In Progress	3/7/2024	0.00%	
					Task 5	Normal	In Progress	3/19/2024	0.00%	
					Task 6	High	In Progress	3/7/2024	0.00%	
Burton Drive Walkway	A walking path from Burton Drive and Eton Road to Village Lane, a safe route for Santa Lucia Middle School students and the Cambria Pines Lodge tourists to walk downtown.	Work with SLO County Public Works to progress their expanded scope project.	Kermit Johansson		Task 1	High	In Progress	3/3/2024	0.00%	
					Task 2	Low	Complete	2/14/2024	0.00%	
					Task 3	Normal	In Progress	3/19/2024	0.00%	
					Task 4	High	In Progress	3/7/2024	0.00%	
					Task 5	Normal	In Progress	3/19/2024	0.00%	
					Task 6	High	In Progress	3/7/2024	0.00%	
Safe Pedestrian Walkways, Phase I	Safe walkways for reasonable distances on both sides of Ardath/Main Street, Burton Dr., Windsor Blvd. and Weymouth St. as outlined in Purpose/Needs of 4 Intersections on Hwy 1 in Cambria, dated 12/13/2023.	Work with SLO County Public Works to at least get these projects included in their 5 Year Plan.	Kermit Johansson	Might we increase probability of success by breaking this out as 4 separate projects?	Task 1	High	In Progress	3/3/2024	0.00%	
					Task 2	Low	Complete	2/14/2024	0.00%	
					Task 3	Normal	In Progress	3/19/2024	0.00%	
					Task 4	High	In Progress	3/7/2024	0.00%	
					Task 5	Normal	In Progress	3/19/2024	0.00%	
					Task 6	High	In Progress	3/7/2024	0.00%	
Trail connecting Fiscalini West Ranch with the East Ranch	A safe multipurpose trail connecting the Fiscalini West Ranch with the East Ranch under Highway 1, either following an existing social trail under the Santa Rosa Creek bridge, or through traffic control measures.	Work with CalTrans to at least get this project included in their Capital Improvement Plan.	Kermit Johansson		Task 1	High	In Progress	3/3/2024	0.00%	
					Task 2	Low	Complete	2/14/2024	0.00%	
					Task 3	Normal	In Progress	3/19/2024	0.00%	
					Task 4	High	In Progress	3/7/2024	0.00%	
					Task 5	Normal	In Progress	3/19/2024	0.00%	
					Task 6	High	In Progress	3/7/2024	0.00%	

About this Workbook

This worksheet (this page) describes the purpose of this workbook (this file) and how it is used. The "PROS Goal Progress Report 2024" worksheet (the 2nd tab) lists the goals.

BACKGROUND: In the CCSD Strategic Plan, adopted 8/11/2022, under the Core Area of Facilities and Resources, the CCSD Strategic Goal is to Manage and provide stewardship of District assets, parks, recreation, and open space in a timely, cost-effective, and environmentally sensitive manner. The PROS Committee Goals established during the 12/5/2023 CCSD PROS Committee Meeting are aligned with this CCSD Goal.

These Goals were presented to the Board 2/15/2024, and subsequently revised substantially based on Board direction.

How we will use this Workbook

The PROS Committee Vice Chair Shannon Sutherland will keep this workbook up to date on a monthly basis, and post a pdf extract on the CCSD Website at: <https://www.cambriacsd.org/pros-committee-work>.

One of the responsibilities of the Directly Responsible Individual is to provide an update to PROS Committee Vice Chair Shannon Sutherland 12 days ahead of each PROS Committee Regular Meeting describing progress, status, and action needed at the upcoming meeting.

Updates received by the agenda content deadline will be included in the upcoming meeting agenda packet.