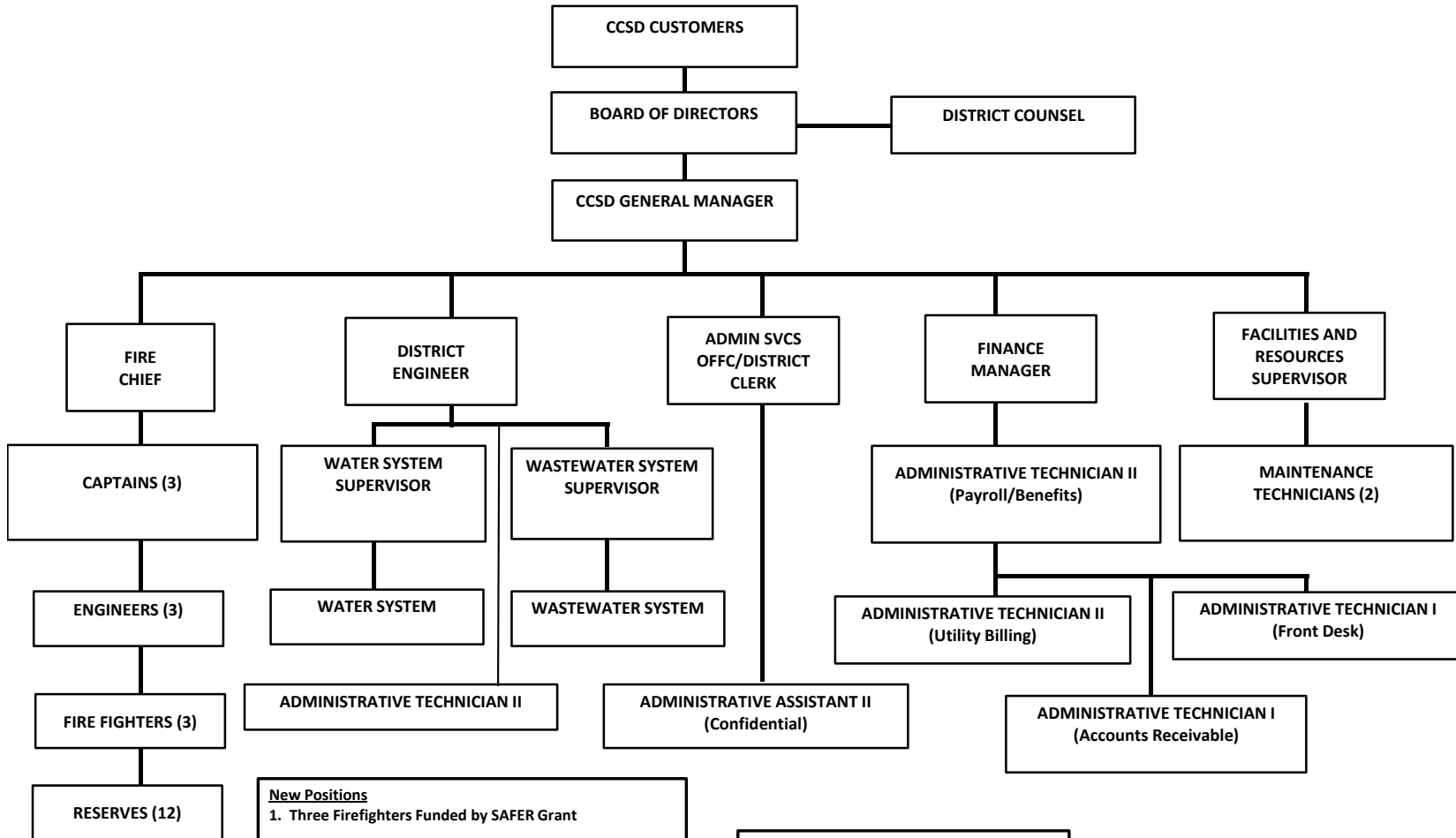


CCSD BUDGETED ORGANIZATIONAL CHART FISCAL YEAR 2016-2017



New Positions
 1. Three Firefighters Funded by SAFER Grant

Changed Positions
 1. Confidential Admin Assistant (24 hours per week) changed to 40 hours per week
 2. Admin Tech I (Front Desk)(28 Hours per week) changed to 40 hours per week
 3. Admin Tech II (Office Support)(24 Hours per week) changed to 40 hours per week

Deleted Positions
 1. Admin Tech I (Office Support) (16 hrs per week)

Staffing Plan

Directors: 5

Employees:
 Full Time 32 (32.0 Full Time Equivalent)
 Part-Time 12 (3.0 Full Time Equivalent)
 Total 44 (35.0 Full Time Equivalent)