

RESOLUTION NO. 06-2025  
January 16, 2025

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CAMBRIA COMMUNITY SERVICES DISTRICT APPROVING A MISSION COUNTRY DISPOSAL SOLID WASTE AND RECYCLING COLLECTION SERVICE RATE INCREASE

WHEREAS, Mission Country Disposal has requested that the Board of Directors approve an adjustment to their Solid Waste and Recycling Collection Service rates; and

WHEREAS, notice of the proposed rate increase was sent in accordance with the requirements of Proposition 218, and a public hearing was held by the Board of Directors on January 16, 2025; and

WHEREAS, at the conclusion of the public hearing it was determined that a majority protest to the proposed rate increase did not exist.


NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District as follows:

1. The Mission Country Disposal Solid Waste and Recycling Collection Service rate increase is hereby approved in the amount of a 12.59% increase for solid waste, recycling, and green waste/organics collection services. In addition, commencing each January 1 of 2026, 2027, 2028 and 2029 solid waste rates will be adjusted based on the following:
  - Annual change in the Bureau of Labor Statistics' Consumer Price Index (CPI) for Garbage and Trash Collection in the U.S. all city average, with a minimum 2% adjustment and a maximum 5% adjustment. Amounts below the minimum or above the maximum will carry forward to the following year.
  - Calculation of a 10% profit allowance starting in 2026 (estimated at additional 0.67% to 0.69% adjustment in 2026).
  - Addition of a revenue balancing mechanism starting in 2027, wherein actual revenues from solid waste rates over or under projections carry forward as additions to, or offsets against, the annual CPI adjustment.
  - Rate adjustments for January 1, 2026, 2027, 2028, and 2029 are not expected to exceed 7%.
2. These rates are forth in Exhibit A attached hereto and incorporated herein by this reference.


PASSED AND ADOPTED this 16<sup>th</sup> day of January, 2025.

DocuSigned by:  
  
A564067E061448F...  
Debra Scott, President  
Board of Directors

ATTEST:

DocuSigned by:  
  
27CDBD8EE42E4C4...  
Haley Dodson  
Confidential Administrative Assistant

APPROVED AS TO FORM:

DocuSigned by:  
  
B64D40A30AA141E...  
Timothy J. Carmel  
District Counsel

MISSION COUNTRY DISPOSAL				
RATE ADJUSTMENT EFFECTIVE JANUARY 1, 2025				
CAMBRIA COMMUNITY SERVICES DISTRICT				
Service Description	Pickups Per Week	Monthly Rate Effective 01/01/2024	Proposed Rate Adjustment	Monthly Rate Effective 01/01/2025
<b>RESIDENTIAL SINGLE FAMILY DWELLING AND MULTI-UNIT (4 UNITS OR LESS):</b>				
32 Gallon Waste Wheeler	1	\$41.52	5.23	\$46.75
64 Gallon Waste Wheeler	1	\$83.03	10.45	\$93.48
96 Gallon Waste Wheeler	1	\$124.58	15.68	\$140.26
Residential customers must use the waste wheelers provided by the garbage company. The solid waste residential service fee for trash collections (container with black or gray lid), includes once a week pick-up of one green waste/organics container (green lid) and one recycling container (blue lid).				
<b>RESIDENTIAL - OTHER CHARGES:</b>				
Garbage extras (per bag)	1	\$20.78	2.62	\$23.40
Loose Cardboard	each	\$22.02	2.77	\$24.79
Loose Yardage	each	\$43.95	5.53	\$49.48
Small item pickup (TV, toilet)	each	\$31.37	3.95	\$35.32
Recycling extras(per bag)	1	\$10.39	1.31	\$11.70
Residential Trip Charge	each	\$15.65	1.97	\$17.62
Service away from the curb (per cart or commodity)	per month	\$18.81	2.37	\$21.18
Switch waste wheelers twice/year		\$15.65	1.97	\$17.62
Residential Restart Fee	each	\$55.57	7.00	\$62.57
Tax Lien Cert Mail Fee	each	\$6.44	0.81	\$7.25
White good, couch, hide-a-bed	each	\$109.82	13.83	\$123.65
Xtra 64 gal Green Waste Pickup	each	\$10.38	1.31	\$11.69
Xtra Green waste 64 or 96 gal cart	per month	\$2.93	0.37	\$3.30
Xtra Recycle 64 or 96 gal cart	per month	\$2.91	0.37	\$3.28
Mattress pickup	each	\$31.37	3.95	\$35.32
<b>COMMERCIAL DUMPSTERS - ALL AREAS:</b>				
1 yd dumpster	1	\$139.51	17.56	\$157.07
1 yd dumpster	2	\$208.21	26.21	\$234.42
1 yd dumpster	3	\$283.04	35.63	\$318.67
1 yd dumpster	4	\$355.23	44.72	\$399.95
1 yd dumpster	5	\$427.02	53.76	\$480.78
1.5 yd dumpster	1	\$177.03	22.29	\$199.32
1.5 yd dumpster	2	\$289.38	36.43	\$325.81
1.5 yd dumpster	3	\$362.88	45.69	\$408.57
1.5 yd dumpster	4	\$482.11	60.70	\$542.81
1.5 yd dumpster	5	\$602.24	75.82	\$678.06
2 yd dumpster	1	\$201.99	25.43	\$227.42

**MISSION COUNTRY  
DISPOSAL  
RATE ADJUSTMENT EFFECTIVE JANUARY 1, 2025  
CAMBRIA COMMUNITY SERVICES DISTRICT**

<b>Service Description</b>	<b>Pickups Per Week</b>	<b>Monthly Rate Effective 01/01/2024</b>	<b>Proposed Rate Adjustment</b>	<b>Monthly Rate Effective 01/01/2025</b>
2 yd dumpster	2	\$351.97	44.31	\$396.28
2 yd dumpster	3	\$495.82	62.42	\$558.24
2 yd dumpster	4	\$640.10	80.59	\$720.69
2 yd dumpster	5	\$774.80	97.55	\$872.35
3 yd dumpster	1	\$259.59	32.68	\$292.27
3 yd dumpster	2	\$487.52	61.38	\$548.90
3 yd dumpster	3	\$714.71	89.98	\$804.69
3 yd dumpster	4	\$953.19	120.01	\$1,073.20
3 yd dumpster	5	\$1,222.99	153.97	\$1,376.96
4 yd dumpster	1	\$346.11	43.58	\$389.69
4 yd dumpster	2	\$650.04	81.84	\$731.88
4 yd dumpster	3	\$952.97	119.98	\$1,072.95
4 yd dumpster	4	\$1,270.89	160.01	\$1,430.90
4 yd dumpster	5	\$1,630.64	205.30	\$1,835.94
6 yd dumpster	1	\$519.19	65.37	\$584.56
6 yd dumpster	2	\$975.05	122.76	\$1,097.81
6 yd dumpster	3	\$1,429.45	179.97	\$1,609.42
6 yd dumpster	4	\$1,429.45	179.97	\$1,609.42
6 yd dumpster	5	\$2,446.04	307.96	\$2,754.00

The rates shown above include the monthly container rental fee and a semi-annual dumpster cleaning.

Rates for all commercial customers include recycling or greenwaste/organics pickup once per week, included with the garbage service rate. Customers can choose from a 64 or 96 gallon blue commingled recycle waste wheeler or a 32 or 64 gallon organics waste wheeler included with the garbage service rate (96 gallon waste wheelers can only be used with green waste due to weight). If you need more frequent recycling, including organics/greenwaste service, it can be provided at 25% of the garbage service rates for the specified level of service required. If you need a dumpster for recycling, it can be provided at 25% of the garbage service rates for the specified level of service required.

**MULTI-FAMILY (5 or MORE)**

Rates are the same as commercial dumpsters (above) and waste wheeler rates (below).

**COMMERCIAL GARBAGE CANS - ALL AREAS:**

32 gallon waste wheeler	1	\$41.52	5.23	\$46.75
64 gallon waste wheeler	1	\$83.06	10.46	\$93.52
64 gallon waste wheeler	2	\$133.39	16.79	\$150.18
96 gallon waste wheeler	1	\$124.56	15.68	\$140.24
96 gallon waste wheeler	2	\$155.72	19.61	\$175.33
96 gallon waste wheeler	3	\$194.64	24.51	\$219.15
Garbage extras (per bag)		\$20.78	2.62	\$23.40
Garbage extras (per yard)		\$43.95	5.53	\$49.48

MISSION COUNTRY DISPOSAL				
RATE ADJUSTMENT EFFECTIVE JANUARY 1, 2025				
CAMBRIA COMMUNITY SERVICES DISTRICT				
Service Description	Pickups Per Week	Monthly Rate Effective 01/01/2024	Proposed Rate Adjustment	Monthly Rate Effective 01/01/2025
* Maximum volume and weight per garbage can: 33 gallons / 80 pounds				
Rates for all "Waste Wheeler Container Service" customers include recycling or green waste/organics pickup once-per-week. Customers can choose from a 64 or 96 gallon blue waste wheeler once-per-week for commingled recycling, or a 32 or 64 gallon organics green lid waste wheeler once per-week for organics collections. More frequent than once-per-week pickup can be provided at 25% of the garbage service rate for the specified level of service required. Due to potential weight issues, organics are only collected in 32 or 64 gallon green lidded waste wheelers.				
COMMERCIAL - OTHER CHARGES:				
Additional 1Yd Recycle Pick Up		\$11.00	1.38	\$12.38
Additional 2Yd Recycle Pick Up		\$21.98	2.77	\$24.75
Additional 3Yd Recycle Pick Up		\$32.96	4.15	\$37.11
Bin Cleaning		\$75.30	9.48	\$84.78
Cmml Trip Charge		\$15.67	1.97	\$17.64
Lock Charge		\$94.07	11.84	\$105.91
Loose Cardboard		\$15.82	1.99	\$17.81
Recycle Bin Rental		\$13.91	1.75	\$15.66
Rental		\$64.62	8.14	\$72.76
Special Pickup 1.5yd		\$65.86	8.29	\$74.15
Special Pickup 1yd		\$43.95	5.53	\$49.48
Special Pickup 2yd		\$87.85	11.06	\$98.91
Special Pickup 3yd		\$131.84	16.60	\$148.44
Standby Time		\$4.03	0.51	\$4.54
Temporary Rental Charge		\$2.33	0.29	\$2.62
ADDITIONAL INFORMATION ALL CUSTOMERS:				
1. Customers requesting Temporary Bins or Roll-off Box Service can call the office for current rates				
2. Polystyrene (Styrofoam, Plastic #6) is not collected for recycling and should be thrown away as trash. Please bag Styrofoam packing peanuts before placing in trash container.				
3. It is encouraged to bag your trash in the garbage container but do not bag your recyclables or greenwaste in their respective containers and keep it loose.				
4. Recycling, Greenwaste/Organics and Garbage containers should be spaced 3 feet apart away from any obstacles (e.g., mailboxes, cars, etc.) before 6:00am on collection service day.				
5. The fee schedule above only includes the Garbage Company rates and does not include IWMA fees, which are separately noted on the billings.				
6. Cleaning fees will be billed on a time and materials basis.				
7. Late Fees are imposed for residential customers over 30 days delinquent. The fee is 1.5% per month of the outstanding charge, with a minimum fee of \$5.00. No prior notice is required, as this late fee policy is stated at the bottom of every bill.				
8. Customers can be charged for contamination fees in the trash, recycling and/or the greenwaste/organics containers.				
<b>Any additional recycling services are charged at 25% of the garbage rate <u>for the equivalent container size and frequency.</u></b>				