



CAMBRIA COMMUNITY SERVICES DISTRICT

MEETING	TIME & DATE	LOCATION
Board of Directors	10:00 AM Thursday, January 16, 2025	Cambria Veterans' Memorial Hall, 1000 Main Street, Cambria, CA 93428

## AGENDA

**I, Debra Scott, President of the Cambria Community Services District Board of Directors, hereby call a Special Meeting of the Board of Directors pursuant to California Government Code Section 54956. The Special Meeting will be held: Thursday, January 16, 2025, 10:00 AM. The purpose of the Special Meeting is to discuss or transact the following business:**

**In person at:  
Cambria Veterans' Memorial Hall  
1000 Main Street, Cambria, CA 93428**

**AND via Zoom at:  
Please click the link to join the webinar: [HERE](#)  
Webinar ID: 871 0432 3005  
Passcode: 573106**

Copies of the staff reports or other documentation relating to each item of business referred to on the agenda are on file in the CCSD Administration Office, available for public inspection during District business hours. The agenda and agenda packets are also available on the CCSD website at <https://www.cambriacsd.org/>. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting or if you need the agenda or other documents in the agenda packet provided in an alternative format, contact the Confidential Administrative Assistant at 805-927-6223 at least 48 hours before the meeting to ensure that reasonable arrangements can be made. The Confidential Administrative Assistant will answer any questions regarding the agenda.

### **1. OPENING**

**1.A Call to Order**

**1.B Pledge of Allegiance**

**1.C Establishment of Quorum**

### **2. PUBLIC COMMENT ON AGENDA ITEMS**

Written comments should be submitted to the Confidential Administrative Assistant via email or the [submission portal](#) at least 24 hours before the Board meeting. Written comments will not be read aloud during the meeting. Individuals submitting written comments are encouraged to provide their full name and contact information (such as an email address or phone number). Please note: Personal information, such as e-mail addresses, telephone numbers, home addresses, and other contact information will be redacted by District staff for privacy purposes prior to distribution and posting. Please do not include any other information in your communication that you do not want to be made public, since written comments are public records. The written comments submitted at

least 24 hours in advance will be compiled and distributed to all Board members and posted on the website 24 hours before the Board meeting for review and will be available in hard copy at the meeting.

**3. HEARINGS AND APPEALS**

**3.A** Public Hearing Pursuant to Proposition 218 Regarding Mission Country Disposal Solid Waste and Recycling Collection and Disposal Service Rate Increase Request and Discussion and Consideration of Adoption of Resolution 06-2025 Authorizing the Solid Waste and Recycling Collection and Disposal Service Rate Increase

**4. REGULAR BUSINESS**

**4.A** Discussion and Consideration of Voting for a Special District Representative for the San Luis Obispo Local Agency Formation Commission (LAFCO)

**4.B** Discussion and Consideration of Adoption of Resolution 07-2025 Amending the Fiscal Year 2024/2025 Final Budget

**5. ADJOURN**

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **3.A**

FROM: Matthew McElhenie, General Manager

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Meeting Date: January 16, 2025      Subject: Public Hearing Pursuant to Proposition 218  
Regarding Mission Country Disposal Solid Waste  
and Recycling Collection and Disposal Service  
Rate Increase Request and Discussion and  
Consideration of Adoption of Resolution 06-2025  
Authorizing the Solid Waste and Recycling  
Collection and Disposal Service Rate Increase

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**FISCAL IMPACT:**

All costs associated with the processing of the proposed rate increase to comply with the requirements of Proposition 218 will be borne by Mission Country Disposal.

The proposed Mission Country Disposal Solid Waste and Recycling Collection Service rate increase is a 12.59% increase for solid waste, recycling, and green waste/organics collection services. In addition, commencing each January 1 of 2026, 2027, 2028 and 2029 solid waste rates would be adjusted based on the following:

- Annual change in the Bureau of Labor Statistics’ Consumer Price Index (CPI) for Garbage and Trash Collection in the U.S. all city average, with a minimum 2% adjustment and a maximum 5% adjustment. Amounts below the minimum or above the maximum will carry forward to the following year.
- Calculation of a 10% profit allowance starting in 2026 (estimated at additional 0.67% to 0.69% adjustment in 2026).
- Addition of a revenue balancing mechanism starting in 2027, wherein actual revenues from solid waste rates over or under projections carry forward as additions to, or offsets against, the annual CPI adjustment.
- Rate adjustments for January 1, 2026, 2027, 2028, and 2029 are not expected to exceed 7%.

**DISCUSSION:**

The Franchise Agreement with Mission Country Disposal (MCD) requires, among other things, that MCD provide solid waste, recyclable materials, and green waste collection and disposal services for the District. The Agreement also spells out MCD’s allowable profit and the rate adjustment review process. Under the Franchise Agreement, rates are to be calculated in accordance with the “City of San Luis Obispo Rate Setting Process and Methodology Manual for Integrated Solid Waste Management Rates.” The CCSD Board of Directors was provided with detailed information on the rationale for the proposed rate adjustment, the projected impact on customers, and an overview of the legal and procedural steps required to implement the changes at its November 14 and 21, 2024 meetings, after which the Board set the date for this public hearing.

On December 2, 2024, in compliance with the requirements of Proposition 218, Mission Country Disposal mailed to all property owners and tenant customers receiving solid waste and recycling collection services within the District the Notice of Public Hearing at least 45 days prior to today’s public hearing.

This public hearing is being conducted in accordance with the requirements of Proposition 218. In order to protest the proposed increase written protests against the proposed rate increase must be filed with the Confidential Administrative Assistant before the close of the public hearing. It should be noted that for purposes of determining protests, State law provides for one written protest per parcel. Mission Country serves 4010 parcels within the CCSD; if a majority of written protests against the rate increase are presented by the property owners/tenant customers, the rate increase cannot be imposed.

The City of Atascadero has kindly offered support for the protest counting process. Deputy City Manager/District Clerk Lara Christensen and the Deputy Clerk will be available to assist in counting protests.

It is recommended that the Board of Directors adopt Resolution 06-2025 authorizing the Mission Country Disposal Solid Waste and Recycling Collection and Disposal service rate increase request.

**ATTACHMENTS:**

1. [Resolution 14-2009](#)
2. [2025 Solid Waste Rate Adjustment & New Rate Adjustment Methodology PowerPoint Presentation](#)
3. [Notice of Public Hearing Regarding Proposed Solid Waste Rate Adjustment](#)
4. [Resolution 06-2025](#)
5. [Exhibit A](#)



**RESOLUTION 14-2009  
APRIL 23, 2009**

**A RESOLUTION OF THE BOARD OF DIRECTORS  
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT  
ADOPTING GUIDELINES FOR THE SUBMISSION AND TABULATION OF  
PROTESTS IN CONNECTION WITH RATE HEARINGS  
CONDUCTED PURSUANT TO ARTICLE XIID, SECTION 6,  
OF THE CALIFORNIA CONSTITUTION,  
AND RELATED NOTICING**

**WHEREAS**, Article XIID, Section 6 of the California Constitution requires the Board of Directors of the Cambria Community Services District (CCSD) to consider written protests to certain proposed increases to utility charges; and

**WHEREAS**, this constitutional provision does not offer specific guidance as to who is allowed to submit protests, how written protests are to be submitted, or how the CCSD is to tabulate the protests; and

**WHEREAS**, for purposes of determining protests, Government Code Section 53755(b) provides for one written protest per parcel, and Government Code Section 53750(g) provides that identified parcels are those parcels that an agency has identified as a parcel upon which a proposed fee or charge is to be imposed; and

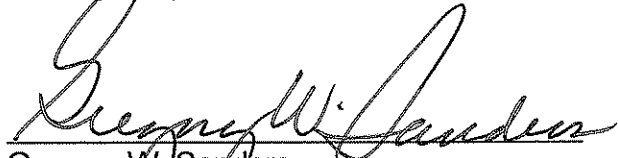
**WHEREAS**, to implement these provisions, and given the history of subdivision and development in Cambria, where the CCSD serves customers owning Assessor Parcel Numbers (APN) with more than one lot and the CCSD also serves customers with more than one APN, the attached Guidelines provide that a majority protest is to be determined based upon the number of parcels with active accounts served by the CCSD on the date of the public hearing, and defines "parcel" as a piece of land or property identified by Assessor's Parcel Number that is served by the CCSD, the owner or occupant of which is subject to the proposed charge; and

**WHEREAS**, the Board of Directors of the CCSD may direct the General Manager to mail notice of proposed water charges and proposed wastewater charges, effective July 1, 2009, to each record owner and record customer of every parcel served by the CCSD, scheduling the rates protest hearings for Monday, June 15, 2009, at 12:30 p.m., at Cambria Veterans Memorial Building, at 1000 Main Street, in Cambria, CA; and

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the CCSD hereby adopts the Guidelines for the Submission and Tabulation of Protests attached hereto as Exhibit "A" and incorporated herein by reference.

**BE IT FURTHER RESOLVED** that the Board of Directors hereby directs the General Manager to levy and collect special assessments and other fees as duly approved by the Board and to administer and expend the tax proceeds in accordance with the enabling legislative direction.

**PASSED, APPROVED and ADOPTED** this 23<sup>rd</sup> day of April 2009.

  
\_\_\_\_\_  
Gregory W. Sanders  
President, Board of Directors

ATTEST:

  
\_\_\_\_\_  
Kathy A. Choate, District Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Tim Carmel, District Counsel

## Attachment "A"

### CAMBRIA COMMUNITY SERVICES DISTRICT

#### GUIDELINES FOR THE SUBMISSION AND TABULATION OF PROTESTS

Where notice of a public hearing with respect to the adoption or increase of a utility charge has been given by the CCSD pursuant to Article XIID, Section 6(a) of the California Constitution, the following guidelines shall apply.

#### DEFINITIONS

Unless the context plainly indicates another meaning was intended, the following definitions shall apply in construction of these Guidelines:

1. "Parcel" means a piece of land or property identified by Assessor's Parcel Number (APN) that is served by the CCSD, as determined by the San Luis Obispo County Tax Assessor.
2. "Record customer" and "customer of record" mean the person or persons whose name or names appear on the CCSD's records as the person who has contracted for, and is obligated to pay for, utility services to a particular utility account.
3. "Record owner" or "parcel owner" means the person or persons whose name or names appear on the San Luis Obispo County Tax Assessor's latest equalized assessment roll as the owner of a parcel.
4. A "fee protest proceeding" is not an election, but the District Clerk will maintain the confidentiality of protests as provided below and will maintain the confidentiality and integrity of protests at all times.
5. "Public hearing" means the public hearing on the proposed charges.

#### NOTICE OF PROPOSED RATES AND PUBLIC HEARING

6. ***Notice Delivery.***
  - A. The CCSD shall give notice of proposed charges and public hearing on the proposed charges via 1<sup>st</sup>-class U.S. mail to all record owners and customers of record served by the CCSD, effective the date the notice is approved by the Board of Directors.
  - B. The CCSD will mail each notice subject to a request that the U.S. Postal Service provide forwarding address information to the CCSD for any notices forwarded by the U.S. Postal Service.

- C. If the U.S. Postal Service returns any notice to the CCSD as undeliverable and provides the CCSD a forwarding address, the CCSD shall mail the notice to the forwarding address, but its doing so does not extend the time in which protests may be submitted with respect to the proposed charges that are the subject of the public hearing.
- D. The CCSD will provide the notice of proposed charges and public hearing to each record owner and/or record customer who initiates CCSD utility services after the notice is mailed and before the date of the public hearing on the proposed charges, but its doing so does not extend the time in which protests may be submitted with respect to the proposed charges that are the subject of the public hearing.
- E. The CCSD will post the notice of proposed charges and public hearing at its official posting site after the notice is approved by the Board of Directors.

## **SUBMISSION OF PROTESTS**

### **7. *Protest Requirements.***

- A. A written protest must include:
  - (i) A statement that it is a protest against the proposed charge which is the subject of the hearing; and
  - (ii) Name of the record owner or customer of record; and
  - (iii) Identity of the affected parcel by assessor's parcel number or service address; and
  - (iv) Original signature of the record owner or customer of record with respect to the identified parcel.
- B. Protests shall not be counted if any of the required elements (i thru iv) outlined in the preceding subsection "7.A." are omitted.
- C. A notice of proposed charges may, but need not, include a form by which record owners and customers of record may note their protest of, or support for, a proposed charge. However, use of such a protest form shall not be required and the CCSD shall accept any protest which complies with these Guidelines.

### **8. *Protest Submittal.***

- A. Any record owner or customer of record who is subject to the proposed utility charges, which are the subject of the public hearing, may submit a written protest to the District Clerk, by:
  - Delivery to the District Clerk's Office, 1316 Tamson Drive, Suite 201, Cambria, CA 93428,



- Mail to the CCSD, Attention: District Clerk, Post Office Box 65, Cambria, CA 93428, or
  - Personally submitting the protest at the public hearing.
- B. Protests must be received by the end of the public hearing, including those mailed to the CCSD. No postmarks will be accepted; therefore, any protest not actually received by the close of the public hearing, whether or not mailed prior to the public hearing, shall not be counted.
- C. In order to reduce duplicate protests and to avoid fraud, a protest may only be submitted by the record owner or customer of record who signed the protest or an individual authorized in writing by the record owner or customer of record to submit the protest. That written authorization shall be provided to the District Clerk so the District Clerk may accept a protest from someone other than the person who signed it.
- D. Designated trustees, legal guardians, probate estate executors or administrators, court-appointed or other legal representatives, or property managers/agents of a record owner or a record customer may sign a protest on behalf of a record owner or a record customer. Anyone other than the record owner or record customer's designee shall provide the District Clerk with the written authorization to act in such capacity.
- E. Emailed protests shall not be counted. Only protests with original signatures shall be counted.
- F. Copied protests shall not be counted. Only protests with original signatures shall be counted.
- G. Although oral comments at the public hearing will not qualify as a formal protest unless accompanied by a written protest, the CCSD Board of Directors welcomes input from the community during the public hearing on the proposed charges.

9. ***Protest Withdrawal.***

Any person who submits a protest may withdraw it by submitting to the District Clerk a signed written request that the protest be withdrawn. The withdrawal of a protest shall identify the affected parcel and the name of the record owner or customer of record who submitted both the protest and the request that it be withdrawn.

10. ***Multiple Record Owners or Customers of Record.***

- A. Each record owner or customer of record of a parcel served by the CCSD may submit a protest. This includes, but is not limited to, instances where:
- (i) A parcel is owned by more than a single record owner or more than one name appears on the CCSD's records as the customer of record for the parcel, or
  - (ii) A customer of record is not the record owner, or

- (iii) A parcel includes more than one record customer, or
- (iv) Multiple parcels are served via a single utility account such as master-metered condominium units and multiple family residential units.

B. Only one protest will be counted per parcel.

C. Any one protest submitted in accordance with these rules will be sufficient to count as a protest for the identified parcel.

11. ***CCSD as Record Owner of Parcel.***

Parcels owned by the CCSD that receive utility services, but are not subject to the proposed charges which are the subject of the public hearing, shall not be included in the parcel count for tabulation.

12. ***Transparency, Confidentiality, and Disclosure.***

- A. To ensure transparency and accountability in the fee protest tabulation, while protecting the privacy rights of record owners and customers of record, protests will be maintained in confidence until tabulation begins following the public hearing.
- B. Once a protest is opened during the tabulation, it becomes a disclosable public record, as required by state law.

**TABULATION OF PROTESTS**

13. ***Protest Official.***

The CCSD shall retain a neutral third-party with experience as a City, County or District Clerk or elections official (the Protest Official) to determine the validity of all protests. The Protest Official shall not accept as valid any protest if he or she determines that any of the following conditions exist:

- A. The protest does not state its opposition to the proposed charges.
- B. The protest does not name the record owner or record customer of the parcel identified in the protest, as of the date of the public hearing.
- C. The protest does not identify a parcel served by the CCSD which is subject to the proposed charge.
- D. The protest does not bear an original signature of the named record owner or record customer with respect to the parcel identified on the protest. Whether a signature is valid shall be entrusted to the reasonable judgment of the Protest Official, who may review and compare it with signatures on file with the County Elections Official and/or the CCSD. If the signature is questionable, it will be retained for further follow-up with the record owner or customer of record. Should the count be close

enough that any retained protest might change it, the Protest Official will mail a notice to the record owner or customer of record requesting they contact the Protest Official within five (5) business days to verify their signature.

- E. The protest was altered in a way that raises a fair question as to whether the protest actually expresses the intent of a record owner or a customer of record to protest the charges.
- F. The protest was emailed or copied.
- G. The protest was not received by the District Clerk before the close of the public hearing on the proposed charges.
- H. A request to withdraw the protest was received prior to the close of the public hearing on the proposed charges.
- I. The Protest Official's decision that a protest is not valid shall constitute a final administrative action of the CCSD.

14. ***Majority Protest.***

- A. A majority protest exists if protests are timely submitted and not withdrawn by the record owners of, or customers of record with respect to, a majority (50% plus one) of the parcels subject to the proposed charge.
- B. The number of parcels with active customer accounts served by the CCSD on the date of the public hearing shall control in determining whether a majority protest exists.
- C. The CCSD will inform the public of the number of parcels served by the CCSD when the notice of proposed charges is mailed.

15. ***Tabulation of Protests.***

At the conclusion of the public hearing, the Protest Official shall tabulate all protests received, including those received during the public hearing, and shall report the results of the tabulation to the CCSD Board of Directors.

16. ***Report of Tabulation.***

If at the conclusion of the public hearing the Protest Official determines that he or she will require additional time to tabulate the protests, he or she shall so advise the CCSD Board of Directors, which may continue the meeting to allow the tabulation to be completed on another day or days. If so, the CCSD Board shall declare the time and place of tabulation, which shall be conducted in a place where interested members of the public may observe the tabulation, and the Board shall declare the time at which the meeting shall be resumed to receive and act on the tabulation report of the Protest Official.

# **2025 Solid Waste Rate Adjustment & New Rate Adjustment Methodology: Cambria Community Services District**

**January 16, 2025  
Garth Schultz**

# Executive Summary

- Solid waste services are critical services and are required for health and safety as well as compliance with State laws
- The District's solid waste collection operations are contracted out to Mission Country Disposal (MCD) and are funded through solid waste rates
- The District may authorize up to 5-years of solid waste rate adjustments at a time – there are no ongoing automatic adjustments outside of Board authorization

- MCD submitted a cost-based rate adjustment application for 2025 per existing methodology and schedule
- The last cost-based adjustment occurred in 2022, with CPI adjustments in 2023 and 2024
- Existing rate adjustment methodology was established in 1994 and is outdated
- The District along 9 other Agencies in San Luis Obispo County and MCD's parent company (Waste Connections) all see benefit in a new approach to annual rate adjustments

# 2025 Rate Adjustment and New Methodology

## ➤ 2025 Cost-Based Rate Adjustment

- Projects future costs based on recent actual costs per audited financial statements
- Increases in organics processing costs
- Increases in landfill disposal costs
- Inflation-related increases in collection costs
- Removal of prior limitations on corporate overhead
- Updated profit allowance

### ➤ 2025 Cost Projections

<b>Cambria Community Services District 2025 Projected Cost-of-Service</b>	<b>Basis of Rate Adjustment</b>
Collection Services	\$1,955,476
Profit Allowance	175,993
Post-Collection Services	828,185
Agency Fees	263,809
<b>Total 2025 Cost Projections</b>	<b>3,223,463</b>
Revenue at Prior (2024) Rates	2,882,493
<b>Shortfall Prior to Rate Adjustment</b>	<b>(340,970)</b>
<b>Recommended Rate Adjustment</b>	<b>12.59%</b>



### ➤ 2025 Monthly Residential Rates

Service Level	2024	2025	Change
32-gallon	\$41.52	\$46.75	\$5.23
64-gallon	83.03	93.48	10.45
96-gallon	124.55	140.23	15.68

### ➤ Service Enhancements

- **Free Bulky Waste Collections:** No charge collection for one bulky item during clean-up weeks
- **Annual Cart Exchange:** Once annual exchange of a residential garbage, recycling, or organics cart per customer account

### ➤ New Rate Adjustment Methodology

- **Amendment to Franchise Agreement with MCD will be brought forward for Board consideration at a later date**
- Enhances rate stability, predictability, fairness, transparency, ease of administration, and cost-effectiveness
- Capped CPI adjustments to MCD Collection and Post-Collection Services – 2% floor, 5% ceiling with roll-overs
- Revenue balancing mechanism – surplus or shortfall revenues carries forward to future years
- Less frequent cost-based adjustments – no more frequently than every 5 years
- Extraordinary Adjustments – E.g., CARB fleet electrification mandate

# Recommended Action

- **Open Public Hearing and Count Written Protests**
- **If no majority protest exists, adopt a resolution authorizing the proposed 5-year solid waste rates with Mission Country Disposal**

## **Notice of Public Hearing Regarding Proposed Solid Waste Rate Adjustment**

### **Property Owners and Tenants - Customers:**

This notice is intended to inform you that Cambria Community Services District (“District”) will hold a public hearing regarding rate Adjustments (the “Proposed Rate Adjustment”) proposed by Mission Country Disposal for properties and customers receiving solid waste, recycling, and green waste services within the District. The Proposed Rate Adjustment will be considered by the District Board of Directors (“Board”) at the date, time, and location specified below. Consistent with the requirements of Proposition 218, this notice also provides you with the following information:

- The Date, Time, and Place of the Public Hearing;
- The Reason for the Proposed Rate Adjustment;
- The Effective date of the Proposed Rate Adjustment;
- The Basis for the Proposed Rate Adjustment; and
- The Majority Protest Procedures.

### **NOTICE OF PUBLIC HEARING**

**The Public Hearing for the Proposed Rate Adjustment within the District limits will be held on:**

**Date: January 16, 2025    Time: 10:00 a.m.**

**Place: 1000 Main Street Cambria, CA 93428**

**Or online as listed below:**

Please click this URL to join.

<https://us06web.zoom.us/j/87104323005?pwd=tOtHebcC36aqLTA1dqEP3g7IUAp5mX.1>

Passcode: 573106

Or One tap mobile:

+16699006833,,87104323005# US (San Jose)

+16694449171,,87104323005# US

Or join by phone:

Dial(for higher quality, dial a number based on your current location):

US: +1 669 900 6833 or +1 669 444 9171 or +1 719 359 4580 or +1 253 205 0468 or +1 253 215 8782

or +1 346 248 7799 or +1 360 209 5623 or +1 386 347 5053 or +1 507 473 4847 or +1 564 217 2000

or +1 646 931 3860 or +1 689 278 1000 or +1 929 205 6099 or +1 301 715 8592 or +1 305 224 1968

or +1 309 205 3325 or +1 312 626 6799

Webinar ID: 871 0432 3005

International numbers available: <https://us06web.zoom.us/j/87104323005?pwd=tOtHebcC36aqLTA1dqEP3g7IUAp5mX.1>

**At the Public Hearing, the Board will consider all public comment in support of and in opposition to the Proposed Rate Adjustment and whether or not a Majority Protest exists pursuant to the California Constitution (as described below). If approved, the Proposed 2025 Rate Adjustment would become effective on January 1, 2025 and annual adjustments would be effective each January 1 of 2026, 2027, 2028 and 2029.**

## Reason For and Basis of the Proposed Rate Adjustments

The Proposed Rate Adjustment for 2025 is based on the Garbage Company’s documented cost of providing solid waste services and is a 12.59% increase above current solid waste rates. This cost-based adjustment is necessary for the Garbage Company to continue to provide safe, environmentally sound and reliable solid waste removal, transportation and disposal services to the residents and businesses of the District. The adjustments are requested due to:

- Increases in organics processing costs – Third-party costs for the organic waste post-collection processing facility operated by the company formerly named Hitachi Zosen INOVA, and which are not within the Garbage Company’s control, have doubled since 2022. The change in cost is the result of changes in facility capital and operating costs.
- Increases in landfill disposal costs – Related party costs for landfill waste disposal at Cold Canyon have remained flat since 2016. The 2025 rate adjustment reflects a market adjustment to these costs, from a per ton tipping fee of \$41 per ton (in place since 2016) to a per ton tipping fee of \$70. The Garbage Company provided market comparison demonstrating the applicability of the \$70 per ton market tipping fee.
- Collection costs including labor, vehicles, operating expenses and overhead – These costs are increasing approximately 4.21% in 2025.
- Adjustments necessary for moving to a new methodology for annual rate adjustments that provides for increased rate stability, predictability, fairness, transparency, ease of administration, and cost-effectiveness. These include updated depreciation lifespans for solid waste collection vehicles, removal of a limitation on corporate overhead costs for legal, tax, payroll, human resources, engineering, compliance, IT, training and recruiting programs, and updated profit allowance in-keeping with industry standards.
- Adjustments for new service enhancements, including the ability for residents to exchange a solid waste collection cart once annually at no additional cost, no charge collection for one bulky item twice annually via clean-up weeks.

The Proposed Rate Adjustments for 2025 applicable to residential solid waste customers are shown in the table below.

<b>Garbage Container Size</b>	<b>2024</b>	<b>2025</b>	<b>Change in Monthly Rate</b>
32-gallon	\$ 41.52	\$ 46.75	\$ 5.23
64-gallon	\$ 83.03	\$ 93.48	\$ 10.45
96-gallon	\$ 124.58	\$ 140.26	\$ 15.68

In addition, commencing each January 1 of 2026, 2027, 2028 and 2029 solid waste rates will be adjusted based on the following:

- Annual change in the Bureau of Labor Statistics’ Consumer Price Index (CPI) for Garbage and Trash Collection in the U.S all city average, with a minimum 2% adjustment and a maximum 5% adjustment. Amounts below the minimum or above the maximum will carry forward to the following year.
- Calculation of a 10% profit allowance starting in 2026 (estimated at additional 0.67% to 0.69% adjustment in 2026).
- Addition of a revenue balancing mechanism starting in 2027, wherein actual revenues from solid waste rates over or under projections carry forward as additions to, or offsets against, the annual CPI adjustment.
- Rate adjustments for January 1, 2026, 2027, 2028 and 2029 are not expected to exceed 7%.

The Proposed Rate Adjustments have been independently reviewed for consistency with the City of San Luis Obispo Rate Setting Process and Methodology Manual for Integrated Solid Waste Management dated June 1994 and in accordance with the provisions of the District's Franchise Agreement with the Garbage Company, as amended, governing solid waste service within the boundaries of the District. The Proposed Rate Adjustments contemplate implementation of a new methodology for annual rate adjustments which is described in New Solid Waste Rate Adjustment Methodology and 2025 Rates report authored by independent reviewer, R3 Consulting Group, Inc. The consultant's report and the complete set of proposed 2025 solid waste rates is available at the CCSD Administrative office located at 2150 Main Street, 1-A, Cambria, CA 93428.

## **How Do I Protest the Proposed Rate Adjustment?**

Pursuant to Section 6 of Article XIII D of the California Constitution, the following persons may submit a written protest against the Proposed Rate Adjustment to the Confidential Administrative Assistant before the close of the Public Hearing referenced above.

- An owner(s) of property (parcel(s)) receiving solid waste, recycling, and green waste services within the District limits. If the person(s) signing the protest, as an owner, is not shown on the last equalized assessment roll as the owner of the parcel(s) then the protest must contain or be accompanied by written evidence that such person signing the protest is the owner of the parcel(s) receiving services; or
- A tenant(s) whose name appears on Mission Country Disposal's records as the customer of record for the corresponding parcel receiving solid waste, recycling, and green waste services within the District limits (tenant-customer).

A valid written protest must contain a statement that you protest the Proposed Rate Adjustment, the address or Assessor's Parcel Number (APN) of the parcel or parcels which receive solid waste, recycling, and green waste services, and a signature by either the owner or the tenant-customer of the parcel or parcels. One written protest per parcel shall be counted in calculating a majority protest to the Proposed Rate Adjustment subject to the requirements of Section 6 of Article XIII D of the California Constitution. Written protests will not be accepted by e-mail or by facsimile. Verbal protests will not be counted in determining the existence of a majority protest. To be counted, a protest must be received in writing by the Confidential Administrative Assistant before the close of the Public Hearing referenced above.

Written protests regarding the solid waste rate Adjustment may be mailed to:

**Cambria Community Services District  
Attn: Confidential Administrative Assistant  
P.O. Box 65, Cambria CA 93428**

Written protests may also be personally delivered to the CCSD Administrative office located at 2150 Main Street, 1-A, Cambria, CA 93428.

If valid written protests are presented by a majority of owners and/or tenants-customers of parcels receiving solid waste, recycling, and green waste services within the District limits, then the District will not adjust the rates for the services.

**MISSION COUNTRY  
DISPOSAL  
RATE ADJUSTMENT EFFECTIVE JANUARY 1, 2025  
CAMBRIA COMMUNITY SERVICES DISTRICT**

<b>Service Description</b>	<b>Pickups Per Week</b>	<b>Monthly Rate Effective 01/01/2024</b>	<b>Proposed Rate Adjustment</b>	<b>Monthly Rate Effective 01/01/2025</b>
<b>RESIDENTIAL SINGLE FAMILY DWELLING AND MULTI-UNIT (4 UNITS OR LESS):</b>				
32 Gallon Waste Wheeler	1	\$41.52	5.23	\$46.75
64 Gallon Waste Wheeler	1	\$83.03	10.45	\$93.48
96 Gallon Waste Wheeler	1	\$124.58	15.68	\$140.26
Residential customers must use the waste wheelers provided by the garbage company. The solid waste residential service fee for trash collections (container with black or gray lid), includes once a week pick-up of one green waste/organics container (green lid) and one recycling container (blue lid).				
<b>RESIDENTIAL - OTHER CHARGES:</b>				
Garbage extras (per bag)	1	\$20.78	2.62	\$23.40
Loose Cardboard	each	\$22.02	2.77	\$24.79
Loose Yardage	each	\$43.95	5.53	\$49.48
Small item pickup (TV, toilet)	each	\$31.37	3.95	\$35.32
Recycling extras(per bag)	1	\$10.39	1.31	\$11.70
Residential Trip Charge	each	\$15.65	1.97	\$17.62
Service away from the curb (per cart or commodity)	per month	\$18.81	2.37	\$21.18
Switch waste wheelers twice/year		\$15.65	1.97	\$17.62
Residential Restart Fee	each	\$55.57	7.00	\$62.57
Tax Lien Cert Mail Fee	each	\$6.44	0.81	\$7.25
White good, couch, hide-a-bed	each	\$109.82	13.83	\$123.65
Xtra 64 gal Green Waste Pickup	each	\$10.38	1.31	\$11.69
Xtra Green waste 64 or 96 gal cart	per month	\$2.93	0.37	\$3.30
Xtra Recycle 64 or 96 gal cart	per month	\$2.91	0.37	\$3.28
Mattress pickup	each	\$31.37	3.95	\$35.32
<b>COMMERCIAL DUMPSTERS - ALL AREAS:</b>				
1 yd dumpster	1	\$139.51	17.56	\$157.07
1 yd dumpster	2	\$208.21	26.21	\$234.42
1 yd dumpster	3	\$283.04	35.63	\$318.67
1 yd dumpster	4	\$355.23	44.72	\$399.95
1 yd dumpster	5	\$427.02	53.76	\$480.78
1.5 yd dumpster	1	\$177.03	22.29	\$199.32
1.5 yd dumpster	2	\$289.38	36.43	\$325.81
1.5 yd dumpster	3	\$362.88	45.69	\$408.57
1.5 yd dumpster	4	\$482.11	60.70	\$542.81
1.5 yd dumpster	5	\$602.24	75.82	\$678.06
2 yd dumpster	1	\$201.99	25.43	\$227.42



**MISSION COUNTRY  
DISPOSAL  
RATE ADJUSTMENT EFFECTIVE JANUARY 1, 2025  
CAMBRIA COMMUNITY SERVICES DISTRICT**

<b>Service Description</b>	<b>Pickups Per Week</b>	<b>Monthly Rate Effective 01/01/2024</b>	<b>Proposed Rate Adjustment</b>	<b>Monthly Rate Effective 01/01/2025</b>
2 yd dumpster	2	\$351.97	44.31	\$396.28
2 yd dumpster	3	\$495.82	62.42	\$558.24
2 yd dumpster	4	\$640.10	80.59	\$720.69
2 yd dumpster	5	\$774.80	97.55	\$872.35
3 yd dumpster	1	\$259.59	32.68	\$292.27
3 yd dumpster	2	\$487.52	61.38	\$548.90
3 yd dumpster	3	\$714.71	89.98	\$804.69
3 yd dumpster	4	\$953.19	120.01	\$1,073.20
3 yd dumpster	5	\$1,222.99	153.97	\$1,376.96
4 yd dumpster	1	\$346.11	43.58	\$389.69
4 yd dumpster	2	\$650.04	81.84	\$731.88
4 yd dumpster	3	\$952.97	119.98	\$1,072.95
4 yd dumpster	4	\$1,270.89	160.01	\$1,430.90
4 yd dumpster	5	\$1,630.64	205.30	\$1,835.94
6 yd dumpster	1	\$519.19	65.37	\$584.56
6 yd dumpster	2	\$975.05	122.76	\$1,097.81
6 yd dumpster	3	\$1,429.45	179.97	\$1,609.42
6 yd dumpster	4	\$1,429.45	179.97	\$1,609.42
6 yd dumpster	5	\$2,446.04	307.96	\$2,754.00

The rates shown above include the monthly container rental fee and a semi-annual dumpster cleaning.

Rates for all commercial customers include recycling or greenwaste/organics pickup once per week, included with the garbage service rate. Customers can choose from a 64 or 96 gallon blue commingled recycle waste wheeler or a 32 or 64 gallon organics waste wheeler included with the garbage service rate (96 gallon waste wheelers can only be used with green waste due to weight). If you need more frequent recycling, including organics/greenwaste service, it can be provided at 25% of the garbage service rates for the specified level of service required. If you need a dumpster for recycling, it can be provided at 25% of the garbage service rates for the specified level of service required.

**MULTI-FAMILY (5 or MORE)**

Rates are the same as commercial dumpsters (above) and waste wheeler rates (below).

**COMMERCIAL GARBAGE CANS - ALL AREAS:**

32 gallon waste wheeler	1	\$41.52	5.23	\$46.75
64 gallon waste wheeler	1	\$83.06	10.46	\$93.52
64 gallon waste wheeler	2	\$133.39	16.79	\$150.18
96 gallon waste wheeler	1	\$124.56	15.68	\$140.24
96 gallon waste wheeler	2	\$155.72	19.61	\$175.33
96 gallon waste wheeler	3	\$194.64	24.51	\$219.15
Garbage extras (per bag)		\$20.78	2.62	\$23.40
Garbage extras (per yard)		\$43.95	5.53	\$49.48

**MISSION COUNTRY  
DISPOSAL  
RATE ADJUSTMENT EFFECTIVE JANUARY 1, 2025  
CAMBRIA COMMUNITY SERVICES DISTRICT**

<b>Service Description</b>	<b>Pickups Per Week</b>	<b>Monthly Rate Effective 01/01/2024</b>	<b>Proposed Rate Adjustment</b>	<b>Monthly Rate Effective 01/01/2025</b>
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\* Maximum volume and weight per garbage can: 33 gallons / 80 pounds

Rates for all “Waste Wheeler Container Service” customers include recycling or green waste/organics pickup once-per-week. Customers can choose from a 64 or 96 gallon blue waste wheeler once-per-week for commingled recycling, or a 32 or 64 gallon organics green lid waste wheeler once per-week for organics collections. More frequent than once-per-week pickup can be provided at 25% of the garbage service rate for the specified level of service required. Due to potential weight issues, organics are only collected in 32 or 64 gallon green lidded waste wheelers.

**COMMERCIAL - OTHER CHARGES:**

Additional 1Yd Recycle Pick Up		<b>\$11.00</b>	<b>1.38</b>	<b>\$12.38</b>
Additional 2Yd Recycle Pick Up		<b>\$21.98</b>	<b>2.77</b>	<b>\$24.75</b>
Additional 3Yd Recycle Pick Up		<b>\$32.96</b>	<b>4.15</b>	<b>\$37.11</b>
Bin Cleaning		<b>\$75.30</b>	<b>9.48</b>	<b>\$84.78</b>
Cmml Trip Charge		<b>\$15.67</b>	<b>1.97</b>	<b>\$17.64</b>
Lock Charge		<b>\$94.07</b>	<b>11.84</b>	<b>\$105.91</b>
Loose Cardboard		<b>\$15.82</b>	<b>1.99</b>	<b>\$17.81</b>
Recycle Bin Rental		<b>\$13.91</b>	<b>1.75</b>	<b>\$15.66</b>
Rental		<b>\$64.62</b>	<b>8.14</b>	<b>\$72.76</b>
Special Pickup 1.5yd		<b>\$65.86</b>	<b>8.29</b>	<b>\$74.15</b>
Special Pickup 1yd		<b>\$43.95</b>	<b>5.53</b>	<b>\$49.48</b>
Special Pickup 2yd		<b>\$87.85</b>	<b>11.06</b>	<b>\$98.91</b>
Special Pickup 3yd		<b>\$131.84</b>	<b>16.60</b>	<b>\$148.44</b>
Standby Time		<b>\$4.03</b>	<b>0.51</b>	<b>\$4.54</b>
Temporary Rental Charge		<b>\$2.33</b>	<b>0.29</b>	<b>\$2.62</b>

**ADDITIONAL INFORMATION ALL CUSTOMERS:**

1. Customers requesting Temporary Bins or Roll-off Box Service can call the office for current rates
2. Polystyrene (Styrofoam, Plastic #6) is not collected for recycling and should be thrown away as trash. Please bag Styrofoam packing peanuts before placing in trash container.
3. It is encouraged to bag your trash in the garbage container but do not bag your recyclables or greenwaste in their respective containers and keep it loose.
4. Recycling, Greenwaste/Organics and Garbage containers should be spaced 3 feet apart away from any obstacles (e.g., mailboxes, cars, etc.) before 6:00am on collection service day.
5. The fee schedule above only includes the Garbage Company rates and does not include IWMA fees, which are separately noted on the billings.
6. Cleaning fees will be billed on a time and materials basis.
7. Late Fees are imposed for residential customers over 30 days delinquent. The fee is 1.5% per month of the outstanding charge, with a minimum fee of \$5.00. No prior notice is required, as this late fee policy is stated at the bottom of every bill.
8. Customers can be charged for contamination fees in the trash, recycling and/or the greenwaste/organics containers.

**Any additional recycling services are charged at 25% of the garbage rate for the equivalent container size and frequency.**

RESOLUTION NO. 06-2025  
January 16, 2025

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CAMBRIA COMMUNITY SERVICES DISTRICT APPROVING A MISSION COUNTRY DISPOSAL SOLID WASTE AND RECYCLING COLLECTION SERVICE RATE INCREASE

WHEREAS, Mission Country Disposal has requested that the Board of Directors approve an adjustment to their Solid Waste and Recycling Collection Service rates; and

WHEREAS, notice of the proposed rate increase was sent in accordance with the requirements of Proposition 218, and a public hearing was held by the Board of Directors on January 16, 2025; and

WHEREAS, at the conclusion of the public hearing it was determined that a majority protest to the proposed rate increase did not exist.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District as follows:

1. The Mission Country Disposal Solid Waste and Recycling Collection Service rate increase is hereby approved in the amount of a 12.59% increase for solid waste, recycling, and green waste/organics collection services. In addition, commencing each January 1 of 2026, 2027, 2028 and 2029 solid waste rates will be adjusted based on the following:
  - Annual change in the Bureau of Labor Statistics' Consumer Price Index (CPI) for Garbage and Trash Collection in the U.S. all city average, with a minimum 2% adjustment and a maximum 5% adjustment. Amounts below the minimum or above the maximum will carry forward to the following year.
  - Calculation of a 10% profit allowance starting in 2026 (estimated at additional 0.67% to 0.69% adjustment in 2026).
  - Addition of a revenue balancing mechanism starting in 2027, wherein actual revenues from solid waste rates over or under projections carry forward as additions to, or offsets against, the annual CPI adjustment.
  - Rate adjustments for January 1, 2026, 2027, 2028, and 2029 are not expected to exceed 7%.
2. These rates are forth in Exhibit A attached hereto and incorporated herein by this reference.

PASSED AND ADOPTED this 16<sup>th</sup> day of January, 2025.

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Debra Scott, President  
Board of Directors

ATTEST:

APPROVED AS TO FORM:

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Haley Dodson  
Confidential Administrative Assistant

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Timothy J. Carmel  
District Counsel

EXHIBIT A TO RESOLUTION 06-2025

MISSION COUNTRY DISPOSAL				
RATE ADJUSTMENT EFFECTIVE JANUARY 1, 2025				
CAMBRIA COMMUNITY SERVICES DISTRICT				
Service Description	Pickups Per Week	Monthly Rate Effective 01/01/2024	Proposed Rate Adjustment	Monthly Rate Effective 01/01/2025
<b>RESIDENTIAL SINGLE FAMILY DWELLING AND MULTI-UNIT (4 UNITS OR LESS):</b>				
32 Gallon Waste Wheeler	1	\$41.52	5.23	\$46.75
64 Gallon Waste Wheeler	1	\$83.03	10.45	\$93.48
96 Gallon Waste Wheeler	1	\$124.58	15.68	\$140.26
Residential customers must use the waste wheelers provided by the garbage company. The solid waste residential service fee for trash collections (container with black or gray lid), includes once a week pick-up of one green waste/organics container (green lid) and one recycling container (blue lid).				
<b>RESIDENTIAL - OTHER CHARGES:</b>				
Garbage extras (per bag)	1	\$20.78	2.62	\$23.40
Loose Cardboard	each	\$22.02	2.77	\$24.79
Loose Yardage	each	\$43.95	5.53	\$49.48
Small item pickup (TV, toilet)	each	\$31.37	3.95	\$35.32
Recycling extras(per bag)	1	\$10.39	1.31	\$11.70
Residential Trip Charge	each	\$15.65	1.97	\$17.62
Service away from the curb (per cart or commodity)	per month	\$18.81	2.37	\$21.18
Switch waste wheelers twice/year		\$15.65	1.97	\$17.62
Residential Restart Fee	each	\$55.57	7.00	\$62.57
Tax Lien Cert Mail Fee	each	\$6.44	0.81	\$7.25
White good, couch, hide-a-bed	each	\$109.82	13.83	\$123.65
Xtra 64 gal Green Waste Pickup	each	\$10.38	1.31	\$11.69
Xtra Green waste 64 or 96 gal cart	per month	\$2.93	0.37	\$3.30
Xtra Recycle 64 or 96 gal cart	per month	\$2.91	0.37	\$3.28
Mattress pickup	each	\$31.37	3.95	\$35.32
<b>COMMERCIAL DUMPSTERS - ALL AREAS:</b>				
1 yd dumpster	1	\$139.51	17.56	\$157.07
1 yd dumpster	2	\$208.21	26.21	\$234.42
1 yd dumpster	3	\$283.04	35.63	\$318.67
1 yd dumpster	4	\$355.23	44.72	\$399.95
1 yd dumpster	5	\$427.02	53.76	\$480.78
1.5 yd dumpster	1	\$177.03	22.29	\$199.32
1.5 yd dumpster	2	\$289.38	36.43	\$325.81
1.5 yd dumpster	3	\$362.88	45.69	\$408.57
1.5 yd dumpster	4	\$482.11	60.70	\$542.81
1.5 yd dumpster	5	\$602.24	75.82	\$678.06
2 yd dumpster	1	\$201.99	25.43	\$227.42

EXHIBIT A TO RESOLUTION 06-2025

<b>MISSION COUNTRY DISPOSAL</b>				
<b>RATE ADJUSTMENT EFFECTIVE JANUARY 1, 2025</b>				
<b>CAMBRIA COMMUNITY SERVICES DISTRICT</b>				
<b>Service Description</b>	<b>Pickups Per Week</b>	<b>Monthly Rate Effective 01/01/2024</b>	<b>Proposed Rate Adjustment</b>	<b>Monthly Rate Effective 01/01/2025</b>
2 yd dumpster	2	\$351.97	44.31	\$396.28
2 yd dumpster	3	\$495.82	62.42	\$558.24
2 yd dumpster	4	\$640.10	80.59	\$720.69
2 yd dumpster	5	\$774.80	97.55	\$872.35
3 yd dumpster	1	\$259.59	32.68	\$292.27
3 yd dumpster	2	\$487.52	61.38	\$548.90
3 yd dumpster	3	\$714.71	89.98	\$804.69
3 yd dumpster	4	\$953.19	120.01	\$1,073.20
3 yd dumpster	5	\$1,222.99	153.97	\$1,376.96
4 yd dumpster	1	\$346.11	43.58	\$389.69
4 yd dumpster	2	\$650.04	81.84	\$731.88
4 yd dumpster	3	\$952.97	119.98	\$1,072.95
4 yd dumpster	4	\$1,270.89	160.01	\$1,430.90
4 yd dumpster	5	\$1,630.64	205.30	\$1,835.94
6 yd dumpster	1	\$519.19	65.37	\$584.56
6 yd dumpster	2	\$975.05	122.76	\$1,097.81
6 yd dumpster	3	\$1,429.45	179.97	\$1,609.42
6 yd dumpster	4	\$1,429.45	179.97	\$1,609.42
6 yd dumpster	5	\$2,446.04	307.96	\$2,754.00
The rates shown above include the monthly container rental fee and a semi-annual dumpster cleaning.				
Rates for all commercial customers include recycling or greenwaste/organics pickup once per week, included with the garbage service rate. Customers can choose from a 64 or 96 gallon blue commingled recycle waste wheeler or a 32 or 64 gallon organics waste wheeler included with the garbage service rate (96 gallon waste wheelers can only be used with green waste due to weight). If you need more frequent recycling, including organics/greenwaste service, it can be provided at 25% of the garbage service rates for the specified level of service required. If you need a dumpster for recycling, it can be provided at 25% of the garbage service rates for the specified level of service required.				
<b>MULTI-FAMILY (5 or MORE)</b>				
Rates are the same as commercial dumpsters (above) and waste wheeler rates (below).				
<b>COMMERCIAL GARBAGE CANS - ALL AREAS:</b>				
32 gallon waste wheeler	1	\$41.52	5.23	\$46.75
64 gallon waste wheeler	1	\$83.06	10.46	\$93.52
64 gallon waste wheeler	2	\$133.39	16.79	\$150.18
96 gallon waste wheeler	1	\$124.56	15.68	\$140.24
96 gallon waste wheeler	2	\$155.72	19.61	\$175.33
96 gallon waste wheeler	3	\$194.64	24.51	\$219.15
Garbage extras (per bag)		\$20.78	2.62	\$23.40
Garbage extras (per yard)		\$43.95	5.53	\$49.48

EXHIBIT A TO RESOLUTION 06-2025

MISSION COUNTRY DISPOSAL				
RATE ADJUSTMENT EFFECTIVE JANUARY 1, 2025				
CAMBRIA COMMUNITY SERVICES DISTRICT				
Service Description	Pickups Per Week	Monthly Rate Effective 01/01/2024	Proposed Rate Adjustment	Monthly Rate Effective 01/01/2025
* Maximum volume and weight per garbage can: 33 gallons / 80 pounds				
Rates for all "Waste Wheeler Container Service" customers include recycling or green waste/organics pickup once-per-week. Customers can choose from a 64 or 96 gallon blue waste wheeler once-per-week for commingled recycling, or a 32 or 64 gallon organics green lid waste wheeler once per-week for organics collections. More frequent than once-per-week pickup can be provided at 25% of the garbage service rate for the specified level of service required. Due to potential weight issues, organics are only collected in 32 or 64 gallon green lidded waste wheelers.				
COMMERCIAL - OTHER CHARGES:				
Additional 1Yd Recycle Pick Up		\$11.00	1.38	\$12.38
Additional 2Yd Recycle Pick Up		\$21.98	2.77	\$24.75
Additional 3Yd Recycle Pick Up		\$32.96	4.15	\$37.11
Bin Cleaning		\$75.30	9.48	\$84.78
Cmml Trip Charge		\$15.67	1.97	\$17.64
Lock Charge		\$94.07	11.84	\$105.91
Loose Cardboard		\$15.82	1.99	\$17.81
Recycle Bin Rental		\$13.91	1.75	\$15.66
Rental		\$64.62	8.14	\$72.76
Special Pickup 1.5yd		\$65.86	8.29	\$74.15
Special Pickup 1yd		\$43.95	5.53	\$49.48
Special Pickup 2yd		\$87.85	11.06	\$98.91
Special Pickup 3yd		\$131.84	16.60	\$148.44
Standby Time		\$4.03	0.51	\$4.54
Temporary Rental Charge		\$2.33	0.29	\$2.62
ADDITIONAL INFORMATION ALL CUSTOMERS:				
1. Customers requesting Temporary Bins or Roll-off Box Service can call the office for current rates				
2. Polystyrene (Styrofoam, Plastic #6) is not collected for recycling and should be thrown away as trash. Please bag Styrofoam packing peanuts before placing in trash container.				
3. It is encouraged to bag your trash in the garbage container but do not bag your recyclables or greenwaste in their respective containers and keep it loose.				
4. Recycling, Greenwaste/Organics and Garbage containers should be spaced 3 feet apart away from any obstacles (e.g., mailboxes, cars, etc.) before 6:00am on collection service day.				
5. The fee schedule above only includes the Garbage Company rates and does not include IWMA fees, which are separately noted on the billings.				
6. Cleaning fees will be billed on a time and materials basis.				
7. Late Fees are imposed for residential customers over 30 days delinquent. The fee is 1.5% per month of the outstanding charge, with a minimum fee of \$5.00. No prior notice is required, as this late fee policy is stated at the bottom of every bill.				
8. Customers can be charged for contamination fees in the trash, recycling and/or the greenwaste/organics containers.				
<b>Any additional recycling services are charged at 25% of the garbage rate <u>for the equivalent container size and frequency.</u></b>				

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **4.A**

FROM: Matthew McElhenie, General Manager

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Meeting Date: January 16, 2025      Subject: Discussion and Consideration of Voting for a Special District Representative for the San Luis Obispo Local Agency Formation Commission (LAFCO)

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**FISCAL IMPACT:**

There is no fiscal impact associated with this item.

**DISCUSSION:**

This nomination period is for two Regular Special District seats on LAFCO. One seat is for a two-year term set to expire in December 2026 and another seat that would serve through 2028.

Each Special District may nominate one candidate for each seat. The nominated candidate must be an elected Board of Director of your respective District. If the District wishes to nominate a candidate, the Board of Directors must direct staff to submit a nomination on behalf of the District. Nomination forms are required to be submitted by the end of the nomination period. The nomination period is 60 days and begins on December 9, 2024, and ends on February 7, 2024, at 5:00 p.m. The completed nomination form may be submitted to the LAFCO office.

President Debra Scott has expressed her interest in serving as a Special District Representative for the San Luis Obispo Local Agency Formation Commission (LAFCO). President Scott has been a resident and homeowner in Cambria since 2017 and moved to the area full-time in 2020. Born in California, she spent 24 years residing in Nevada (1993–2017) before returning to her home state. She is married, with four adult children and six grandchildren.

Professionally, President Scott has been a registered nurse since 1984 and is currently semi-retired. Her extensive background in healthcare, coupled with her commitment to the Cambria community, positions her as an excellent candidate to represent special districts in San Luis Obispo County. Her resume is attached for consideration.

It is recommended that the Board of Directors discuss and consider nominating a CCSD Board of Director to serve as a Special District Representative for the San Luis Obispo Local Agency Formation Commission (LAFCO).

**ATTACHMENTS:**

1. [Request for Nominations for LAFCO Seats & Nomination Form](#)
2. [D. Scott's Resume](#)



San Luis Obispo Local Agency Formation Commission  
SLO LAFCO - Serving the Area of San Luis Obispo County

**COMMISSIONERS**

Chairperson  
VACANT  
Special District Member

Vice-Chair  
STEVE GREGORY  
City Member

DEBBIE ARNOLD  
County Member

JIMMY PAULDING  
County Member

ROBERT ENNS  
Special District Member

ED WAAGE  
City Member

VACANT  
Public Member

**ALTERNATES**

DAWN ORTIZ-LEGG  
County Member

ED EBY  
Special District Member

CARLA WIXOM  
City Member

David Watson  
Public Member

**STAFF**

ROB FITZROY  
Executive Officer

IMELDA MARQUEZ  
Analyst

MORGAN BING  
Analyst

HOLLY WHATLEY  
Legal Counsel

**TO: INDEPENDENT SPECIAL DISTRICT SELECTION COMMITTEE**

**FROM: ROB FITZROY, EXECUTIVE OFFICER**

**DATE: DECEMBER 6, 2024**

**RE: REQUEST FOR NOMINATIONS FOR LAFCO SEATS**

**Background.** This nomination period is for two Regular Special District seats on LAFCO. One seat is for a two-year term set to expire in December 2026 and another seat that would serve through 2028. Commissioner Marshall Ochylski, after 12 years of dedicated service, has stepped down from his LAFCO Special District seat that was set to expire in 2026; thus creating a vacancy for the remainder of this term through December 2026. Robert Enns' four-year term expires December 2024. This seat is available for the standard four-year term and would serve through December 2028. The Cortese-Knox-Hertzberg Act allows an existing Commissioner (in this instance Robert Enns) to remain on LAFCO until the nomination and election process is complete. The existing member may also re-run should they wish to and are eligible.

**Instructions.** Each Special District may nominate one candidate for each seat. The nominated candidate must be an elected Board of Director of your respective District. If your District wishes to nominate a candidate, please schedule this request for nominations on an agenda for a meeting of your Board of Directors as soon as possible, or if you have already been delegated by your Board as the representative of your District, you may submit a nomination on behalf of your District. Nomination forms are required to be submitted by the end of the nomination period. **The nomination period is 60 days and begins on December 9, 2024, and ends on February 7, 2024, at 5:00 p.m.** The completed nomination form may be submitted to the LAFCO office via mail or [e-mail: mbing@slo.lafco.ca.gov](mailto:mbing@slo.lafco.ca.gov). Please make sure the form is signed by the Board President or General Manager and the Nominee.

If more than one nomination for either of the open positions is received, it is required by law hold an election. The Executive Officer shall prepare a ballot election and send it by email to each Special District with voting instructions at the conclusion of the nomination period. If an election is required, the governing body of each Special District will have the opportunity to cast a vote for any of the nominees. Further communications will be provided based on the results of the nomination period if an election is required.

A nomination form is attached to assist your District in the nomination process. Also, please view the LAFCO website ([slo.lafco.ca.gov](http://slo.lafco.ca.gov)) for additional information about LAFCO. Please call 805-788-2096 if you have any questions.

cc: Members of the Commission  
Holly Whatley, LAFCO Legal Counsel





**San Luis Obispo Local Agency Formation Commission**  
*SLO LAFCO - Serving the Area of San Luis Obispo County*

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**NOMINATION FOR LAFCO**

**SPECIAL DISTRICT MEMBER**

The \_\_\_\_\_  
(Insert Name of Special District)

Hereby nominates \_\_\_\_\_ as a nominee to serve as the  
(Insert Name of Nominee)

Special District Member on the San Luis Obispo Local Agency Formation Commission (SLOLAFCO).

For the following Seat (Please select on or both if interested):

- Fill the four-year term set to expire December 2028
- Fill the vacant seat set to expire in December 2026

The Board of Director's action (if applicable) was taken on an agenda item on:

\_\_\_\_\_  
(Insert Date of Board Agenda and Action)

\_\_\_\_\_  
(General Manager or Chairman/President)

\_\_\_\_\_  
(Email address)

\_\_\_\_\_  
(Signature-Nominee)

**Debra S. Scott, M.S.N., A.P.R.N., F.R.E.**

[REDACTED]  
Cambria, California 93428  
[REDACTED]  
[REDACTED]

**PROFESSIONAL WORK HISTORY**

2016-current SELF EMPLOYED  
Nurse Consultant, Nurse Psychotherapist, Educator  
Scott Consulting and Investments, LLC  
California and Nevada LLC

1996-2016 NEVADA STATE BOARD OF NURSING, Reno, Nevada  
2002-2016 Executive Director  
1996-2002 Associate Executive Director for Nursing Practice

1994-2002 PRIVATE PRACTICE, Nurse Psychotherapist

1994-1996 BHC WILLOW SPRINGS RESIDENTIAL CENTER FOR  
ADOLESCENTS AND CHILDREN, Reno, Nevada  
Director of Clinical Services/Nurse Executive

1993-1994 NME MILL CREEK HOSPITAL, Visalia, California  
Director of Clinical Services

1989-1993 CPC SIERRA GATEWAY HOSPITAL, Fresno, California  
Director of Clinical Services, 1993  
Director of Nursing Services, 1990-1993  
Adolescent Nursing Coordinator, 1989-1990

1985-1991 Faron's Viking Market  
Co-owner, Financial officer

1985-1989 KINGSVIEW CENTER, Reedley, California  
Supervising RN

1984-1985 VALLEY MEDICAL CENTER, Fresno, California  
Staff RN I

**EDUCATION**

Master of Science in Nursing, Clinical Specialty in Psychiatric Nursing, California State University, Fresno (1994)  
Bachelor of Science in Nursing, California State University, Fresno (1985)  
Graduated Cum Laude - California State University, Fresno  
Fellow, Institute of Regulatory Excellence, National Council of State Boards of Nursing (2008)

## LICENSURE, CERTIFICATIONS

California Registered Nursing License: #RN378009  
Nevada Registered Nursing License: #RN25195  
Nevada Advanced Practice Registered Nurse License: #291  
Council on Licensure, Enforcement and Regulation, Certified Investigator-Level II  
Continuing Education Provider: #NV000737

## PROFESSIONAL ASSOCIATIONS, RECOGNITIONS

Nursing Institute of Nevada, Charter member  
Nevada Action Coalition, co-lead, 2013-present  
Alumni Association, California State University, Fresno, member  
Sigma Theta Tau, previous member  
Nevada Nurses Association, Member  
NNA Legislative Committee, Member  
Nevada Nurses Foundation, Endowed Member  
National Council of State Boards of Nursing (NCSBN), Board of Directors,  
Director at Large, 2009-2011  
Area I Director, 2011-2013  
International Council of Nurses, Global Nursing Leadership Institute 2009,  
Participant, Geneva, Switzerland  
Nevada Alliance for Nursing Excellence, Member  
Treasurer, 2010-2013  
NCSBN Regulatory Achievement Award, 2013  
Nevada Nurses Foundation Acknowledgement, 2014  
Nevada Women's Fund, Debra Scott Scholarship, Recognition, 2015  
American Association of Nurse Practitioners (AANP), Member  
AANP 2013 State Award for Excellence Recipient  
Nevada Action Coalition, founding member, 2015-present

## COMMITTEES, COUNCILS, TASK FORCES, VOLUNTEER WORK

### **Cambria Community**

Cambria Community Chorale, member since 2017, Board treasurer 2022-present  
Cambria Community Presbyterian Church, member, serve on Worship Team  
Cambria Community Services District, Policy Committee member since 2021, Chair 2023-25  
Cambria Community Services District, Board of Directors 2022, President, 2024-present  
Cambria Arts Center, member and volunteer since 2020  
Cambria Joselyn Center, member since 2017  
Cambria Homeless Animal Rescue Team (HART) volunteer/foster 2022

### **Nevada State Board of Nursing**

1994-1996            Disability Advisory Committee, Member  
1996-2002            Disability Advisory Committee, Chair

1996-2014 Nurse Practice Advisory Committee, Chair  
2002-2016 Advanced Practice Advisory Committee, Chair  
2016-2017 Disability Advisory Committee, Member

### **California Board of Registered Nursing**

1991-1993 Diversion Program Consultant

### **National Council of State Boards of Nursing**

2003-2004 Practice, Regulation, and Education Model Revision Subcommittee  
2006-2007 Continued Competence Advisory Panel Member  
2008-2009 Continued Competence Committee, Chair  
2009 Committee on Regulatory Excellence, Board Liaison  
2010 Committee on Nurse Licensure Models, Board Liaison  
2012 Executive Officer Leadership Succession Committee  
2013-2014 NCSBN Leadership Academy Committee  
2014-2015 Nurse Licensure Compact Legislative Strategy Team  
2015-2016 Nurse Licensure Compact Regulatory Work Group

### **Nevada State**

2004-2016 Nevada Health Professions Council, coordinator  
2007 Nevada Legislative Healthcare Advisory Task Force  
2008 Nevada Attorney General's Regulatory Boards Blue Ribbon Task Force  
2011-2016 Governors Workforce Investment Board – Health Care Sector Council, Vice Chair  
2013-2014 National Governors Association Veterans' Licensing and Certification Policy Academy  
2014 Nevada Division of Public Health, Behavioral Health Pipeline Committee  
2013-2016 Nevada Organization of Nurse Leaders, Ex-officio board member  
2015-2016 Nevada Ebola Task Force, Chair  
2018-2020 Governor's Commission on Behavioral Health, Commissioner  
2018-2020 System of Care Subcommittee of the Commission on Behavioral Health, Co-chair  
2019-2020 Nevada Alliance for Nursing Excellence, northern co-chair  
2019-2020 Nevada Nurses Association, Board member, Director at Large

References upon request.

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **4.B**

FROM: Matthew McElhenie, General Manager  
Jim Green, Utilities Department Manager

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Meeting Date: January 16, 2025      Subject: Discussion and Consideration of Adoption of  
Resolution 07-2025 Amending the Fiscal Year  
2024/2025 Final Budget

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**FISCAL IMPACT:**

The estimated cost for review by San Luis Obispo (SLO) County Planning is \$40,000.00. The estimated cost of removing the sound enclosures is \$45,000.00. A \$15,000.00 contingency is being added. The unaudited reserve balance in Water/Water Reclamation Facility (WRF) at June 30, 2024 was \$6,100,000.00; a budget adjustment of \$100,000.00 is requested to move funds from reserves to the Coastal Development Permit (CDP) Capital Project.

**DISCUSSION:**

San Luis Obispo County Department of Planning and Building (County) is requiring the CCSD to compensate them for staff time for their internal review of the Coastal Development Permit (CDP) application for the CCSD's Water Reclamation Facility (WRF). Previously there was fee waiver applied for and approved by the County Board of Supervisors (BOS) for \$13,293 in June 2014. Of the amended fee waiver amount, there is only \$134.97 of remaining fee waiver funds. There are no remaining fees in the Project budget, and in order to move the Project forward at this time, the alternatives are:

1. Apply for and request an additional fee waiver from the County BOS for their review costs. There is some risk with this as the BOS could deny the fee waiver request on the grounds that CCSD has already received one fee waiver for this CDP Project. Approving the fee waiver would require a majority vote of the BOS and would come from the San Luis Obispo County general fund. Additionally, there would be a roughly three (3) month wait to have the item placed on the agenda to be heard by the BOS during which time the project will not receive any review at the County level. Should the BOS deny the fee waiver, the CCSD will be required to pay the review costs for County Planning review.
2. Create a real-time billing agreement and pay the County for their review. This would allow the County to begin review of the completed CDP as soon as the info-holds have been satisfied.
3. Submit a lump-sum payment as a deposit from which installments will be withdrawn.

An additional item requiring a budget adjustment is the removal of the sound enclosures. The decommissioned Title 27 pond has five (5) sound enclosures, originally constructed to mitigate the noise from the blowers, that are no longer needed due to decommissioning. The removal of the enclosures is required as a viewshed mitigation measure. An additional \$15,000.00 above the estimated costs for both items is being requested as a contingency.

It is recommended that the Board of Directors adopt Resolution 07-2025, amending the Fiscal Year 2024/2025 Final Budget.

**ATTACHMENTS:**

1. [Resolution 07-2025](#)
2. [Exhibit A](#)

RESOLUTION NO. 07-2025  
January 16, 2025

A RESOLUTION OF THE BOARD OF DIRECTORS  
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT  
AMENDING THE FISCAL YEAR 2024/2025 FINAL BUDGET

WHEREAS, on August 15, 2024, the Board of Directors adopted Resolution 27-2024 approving the Final Budget for Fiscal Year 2024/2025; and

WHEREAS, Government Code Section 61111(a) authorizes the board of directors of a community services district to amend the budget by resolution; and

WHEREAS, the Board of Directors desires to amend the Final Fiscal Year 2024/2025 Budget.

NOW, THEREFORE, BE IT RESOLVED by the Cambria Community Services District Board of Directors that the Fiscal Year 2024/2025 Final Budget is hereby amended as shown on Exhibit "A," attached hereto and incorporated herein by this reference.

PASSED AND ADOPTED this 16th day of January, 2025.

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Debra Scott  
President, Board of Directors

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Haley Dodson  
Confidential Administrative Assistant

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Timothy J. Carmel  
District Counsel

Exhibit A

CAMBRIA COMMUNITY SERVICES DISTRICT  
 2024-2025 FISCAL YEAR BUDGET  
 PROPOSED BUDGET ADJUSTMENT  
 Resolution 07-2025

**Budget Adjustment**

<b>Fund</b>	<b>Purpose</b>	<b>Sources</b>	<b>Uses</b>
WRF	WRF/WD Reserves	\$ 100,000	\$ -
WRF	Coastal Development Permit Costs	\$ -	\$ 100,000
	Fund Sub-Total	\$ 100,000	\$ 100,000
	Difference (unidentified sources of funding)	\$ -	