


CCSD Parks Recreation & Open Space Goals for 2024 and Beyond

Note: These are long-term goals and may require the coordination of multiple organizations to achieve.

Goal	Ultimate Outcome	What PROS Committee HOPES to Achieve in 2024	Directly Responsible Individual (DRI)	TASK	PRIORITY	STATUS	DUE DATE	UPDATES
Community Park Plan	Design a comprehensive Community Park that provides recreational opportunities consistent with District fiscal capabilities and the Master EIR.	Design a Community Park Plan that reflects the community's current needs and get approval from the CCSD Board so that efforts to progress the next project(s) can proceed as soon as the bathroom is installed.	Community Park Plan Ad Hoc Committee: Michael Thomas Shannon Sutherland Jeff Wilson David Aguirre	Recommend Restroom location	High	Completed	4/11/2024	The idea was rejected by the CCSD board
				Define boundaries	High	In Progress	4/16/2024	The western boundary has been staked using the coordinates from one of the East Ranch APNs. Working to carve out additional footage after that boundary to accommodate the 8th hole of Disk Golf and looking for any reference in documentation that limits the location/boundaries of the Community Park to specific APNs.
				As is map	High	Completed	4/11/2024	
				Project viability matrix	High	In Progress		
				First draft conceptual plan to PROS	Normal	In Progress		
				Proposed map				
				Community engagement				
				Name community park				
				Draft plan to PROS				
				Draft plan to the Board				
Inventory of CCSD-owned undeveloped properties	Work with CCSD staff to inventory and develop Management Plan for CCSD-owned undeveloped parcels	Inventory of all CCSD owned undeveloped parcels with a long term Management Plan capturing action plans as needed for each parcel. Final inventory all CCSD owned and undeveloped parcels that identifies problems to be resolved, opportunities for other potential community uses, estimated costs for each, and priorities for action, including input from appropriate community members.	Jeff Wilson and CCSD R&R Manager Aguirre (in coordination with CCSD GM McElhenie, CCSD Fire Chief Burkey, Dave Pierson at Fire Safe Focus Group, relevant community members as appropriate)	Finalize and approve parcel listing	Normal	In Progress		
				Establish spreadsheet framework for each parcel, including all existing problems, opportunities, actions, costs, priorities	Normal	In Progress		
				Prioritize high urgency parcels and set timelines for 2024 action and resolution	Normal			
				Establish lower priority parcels and set timelines for beyond 2024 action	Normal			
Relationship with San Luis Obispo County Parks & Recreation	Better working relationship with SLO County Parks and Recreation Commission, leading to County support and funding for PROS projects.	Cultivate a better working relationship with SLO County in general and the County Parks & Recreation Commission in particular by attending and participating in the County Parks & Recreation Commission meetings. The PROS members will take turns attending the meetings to update the County and garner support of PROS projects.	Steve Kniffen	Task 1				
				Task 2				
				Task 3				
				Task 4				
				Task 5				
Rodeo Grounds Road	Rodeo Grounds Road paved to enable access to our Community Park in all weather conditions.	Work to influence the County at every opportunity to include paving Rodeo Grounds Road in their plans as soon as possible.	Shannon Sutherland	Meet with CCSD to determine the approach	Normal	In Progress		
				Task 2				
				Task 3				
				Task 4				
Trail connecting Fiscalini West Ranch with the East Ranch	A safe multipurpose trail connecting the Fiscalini West Ranch with the East Ranch under Highway 1, either following an existing social trail under the Santa Rosa Creek bridge, or through traffic control measures.	Work with CalTrans to at least get this project included in their Capital Improvement Plan.	Shannon Sutherland	Task 1				
				Task 2				
				Task 3				
				Task 4				
				Task 5				
				Task 6				