

## CCSD Parks Recreation & Open Space Goals for 2024 and Beyond

*Note: These are long-term goals and may require the coordination of multiple organizations to achieve.*

Goal	Ultimate Outcome	What PROS Committee HOPES to Achieve in 2024	Directly Responsible Individual (DRI)	TASK	PRIORITY	STATUS	DUE DATE	UPDATES
Community Park Plan	Design a comprehensive Community Park that provides recreational opportunities consistent with District fiscal capabilities and the Master EIR.	Design a Community Park Plan that reflects the community's current needs and get approval from the CCSD Board so that efforts to progress the next project(s) can proceed as soon as the bathroom is installed.	Community Park Plan Ad Hoc Committee: Michael Thomas Shannon Sutherland Jeff Wilson David Aguirre	Restroom ordered	High	Completed	4/11/2024	The restroom has been ordered
				Restroom infrastructure	High	In Progress		Water and wastewater connections will begin the week of Dec. 9. A bid has been requested to prepare the site for installation, which will be on the 11/14/2024 CCSD board agenda.
				Define boundaries	High	Completed	4/16/2024	Boundaries APN 013-131-025 and 013-131-038
				As is map	High	Completed	4/11/2024	Existing conditions map date 3/24/2024
				Project viability matrix	High	In Progress		
				Phase 3 conceptual plan to PROS	Normal	Completed		Presented to PROS at the 10/15/2024 meeting
				Proposed map	High	Completed		Presented to PROS at the 10/15/2024 meeting
				Name community park		Pending		Not started
				Community engagement		In Progress		Community engagement is underway
				Draft plan to the CCSD Board		Pending		
Inventory of CCSD-owned undeveloped properties	Work with CCSD staff to inventory and develop Management Plan for CCSD-owned undeveloped parcels	Inventory of all CCSD owned undeveloped parcels with a long term Management Plan capturing action plans as needed for each parcel. Final inventory all CCSD owned and undeveloped parcels that identifies problems to be resolved, opportunities for other potential community uses, estimated costs for each, and priorities for action, including input from appropriate community members.	Jeff Wilson and CCSD R&R Manager Aguirre (in coordination with CCSD GM McElhenie, CCSD Fire Chief Burkey, Dave Pierson at Fire Safe Focus Group, relevant community members as appropriate)	Finalize and approve parcel listing	Normal	Completed		The Facilities Manager has reported that all of the CCSD open space lots have been mapped.
				Establish an Open Space Adoption program	Normal	In Review		
				Establish spreadsheet framework for each parcel, including all existing problems, opportunities, actions, costs, priorities	Normal	In Progress		Each parcel's conservation easement needs to be documented to establish what PROS can and cannot do on the properties. Each parcel is unique. Update 11/19/24 - Jeff submitted draft spreadsheet framework to GM and Facilities Mgr Aguirre.
				Prioritize high urgency parcels and set timelines for 2024 action and resolution	Normal	In Progress		Draft spreadsheet framework incorporates a 3 level prioritization scheme. Decisions need to be made on what parcels fit in which priority level.
Relationship with San Luis Obispo County Parks & Recreation	Better working relationship with SLO County Parks and Recreation Commission, leading to County support and funding for PROS projects.	Cultivate a better working relationship with SLO County in general and the County Parks & Recreation Commission in particular by attending and participating in the County Parks & Recreation Commission meetings. The PROS members will take turns attending the meetings to update the County and garner support of PROS projects.	Steve Kniffen	Cancelled June meeting	Normal	Completed		
				July meeting 7/25/24 Cancelled	Normal	Completed		
				Invite the Cambria SLO county Park liaison Pandora Nash-Karner to the PROS meeting.	High	Completed		
				September updated pros goals				
				Oct/Nov community engagement				
Rodeo Grounds Road	Rodeo Grounds Road paved to enable access to our Community Park in all weather conditions.	Work to influence the County at every opportunity to include paving Rodeo Grounds Road in their plans as soon as possible.	Michael Thomas	SLO County graded the road to restore driving surface.	Normal	Completed	5/14/2024	
				Looking into the possibility of sealant	Normal	In Progress		No status update. PROS will review after the seasonal storms have passed.
				Cost estimate for paving	Normal	In Progress		
Trail connecting Fiscalini West Ranch with the East Ranch	A safe multipurpose trail connecting the Fiscalini West Ranch with the East Ranch under Highway 1, either following an existing social trail under the Santa Rosa Creek bridge, or through traffic control measures.	Work with CalTrans to at least get this project included in their Capital Improvement Plan.	Shannon Sutherland	Contact Cal Trans for infomation	High	In Progress		Cal Trans is unresponsive. Looking at a petition campaign to get their attention.