

RESOLUTION 14-2024

June 13, 2024

A RESOLUTION OF THE BOARD OF DIRECTORS  
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT  
ADOPTING WATER AND SEWER RATES ADJUSTMENTS  
FOR FISCAL YEAR 2024/2025

**WHEREAS**, Government Code Section 61115 provides that the Cambria Community Services District ("CCSD") may establish, revise and collect rates and other charges for the services and facilities furnished by it; and

**WHEREAS**, existing CCSD water and sewer rates are not adequate to fund the operating, maintenance, and capital improvement costs of each utility; and

**WHEREAS**, the Board finds that the rate adjustments are necessary because the CCSD's water and sewer utilities rely primarily on revenues from service charges to fund the costs of providing service, and therefore water and sewer rates must be set at levels adequate to fund the costs of operating and maintaining CCSD's water, and sewer systems to support safe and reliable service; and

**WHEREAS**, rate increases for water and sewer services were approved by the Board on May 19, 2022, and June 15, 2023, with the future rate adjustments to water and sewer services to be reviewed and approved yearly to a) support funding for capital improvements primarily needed to repair, replace, and/or upgrade aging infrastructure, and b) to help keep revenues in line with future cost inflation; and

**WHEREAS**, the Board finds that the water and sewer rates to be implemented by this Resolution cover no more than the cost that CCSD incurs to provide water and sewer services as detailed in the Water, WRF, and Sewer Rate analysis prepared by Bartle Wells Associates and last reviewed by the Board on March 17, 2022; and

**WHEREAS**, the approval of this Resolution is exempt from CEQA pursuant to Public Resources Code Section 21080(b)(8).


**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Cambria Community Services District that the water and sewer rates, as set forth in Exhibit A, attached hereto and incorporated herein by reference, are hereby adopted and shall become effective starting July 1, 2024, at which point they will replace previously adopted rates. Future rate adjustments scheduled to be effective July 1, 2025, and July 1, 2026, are subject to annual review and approval by the Board of Directors prior to implementation.

PASSED AND ADOPTED THIS 13<sup>th</sup> day of June 2024.

AYES: 5 (Gray, Scott, Farmer, Dean & Thomas)

NAYS: 0

ABSENT: 0

DocuSigned by:  
  
OF50D9AD3BC745F...  
Tom Gray, President  
Board of Directors

APPROVED AS TO FORM:

DocuSigned by:

*Timothy Carmel*

B64D40A50AA141E...

Timothy J. Carmel, District Counsel

ATTEST:

DocuSigned by:

*Haley Dodson*

27CDBD8EE42E4C4...

Haley Dodson, Confidential Administrative  
Assistant

## Exhibit A

<b>Water Rates</b>			
		<b>Current Water Rates</b>	<b>Rates Effective on or After July 1, 2024</b>
<b>FIXED WATER SERVICE CHARGES</b>			
<b>Residential</b>			
Monthly Charge		\$20.59	\$21.83
<i>Bi-Monthly Charge</i>		<i>\$41.18</i>	<i>\$43.66</i>
<b>Commercial</b>			
Monthly Charge per Meter Size			
5/8" or 3/4"		\$20.59	\$21.83
1"		\$51.48	\$54.58
1-1/2"		\$102.95	\$109.15
2" & Larger		\$205.90	\$218.30
<b>WATER QUANTITY CHARGES</b>			
<i>Billed based on metered water use (\$/ccf)</i>			
<b>Residential Charges</b>			
<u>Tier</u>	<u>Bi-monthly</u>	<u>Monthly</u>	
Tier 1	First 4 ccf	First 2 ccf	\$10.48
Tier 2	4.01 - 16 ccf	2.01 - 8 ccf	\$13.72
Tier 3	> 16 ccf	> 8 ccf	\$15.30
<b>Commercial Charges</b>			
Rate for all water use		\$13.72	\$14.54
1 ccf = 100 cubic feet, or approximately 748 gallons.			

## Exhibit A

<b>Sewer Rates</b>			
	<b>Current Sewer Rates</b>	<b>Rates Effective on or After July 1, 2024</b>	
<b>FIXED SEWER SERVICE CHARGES</b>			
<b>Residential</b>			
Monthly Charge	\$53.19	\$57.18	
<i>Bi-Monthly Charge</i>	<i>\$106.38</i>	<i>\$114.36</i>	
<b>Commercial</b>			
Monthly Charge	\$53.19	\$57.18	
<i>Bi-Monthly Charge</i>	<i>\$106.38</i>	<i>\$114.36</i>	
<b>SEWER QUANTITY CHARGES</b>			
Billed based on metered water use (\$/ccf)			
<b>Residential</b>			
	\$6.15	\$6.61	
<b>Commercial</b>			
Wastewater Class			
Class 1 (low strength)	\$5.39	\$5.79	
Class 2 (standard strength)	\$6.15	\$6.61	
Class 3 (higher strength)	\$9.46	\$10.17	
1 ccf = 100 cubic feet, or approximately 748 gallons.			
<u>Class 1</u> includes lower strength accounts including professional offices, retail stores, laundromats & schools.			
<u>Class 2</u> includes all other commercial accounts (with standard/domestic strength wastewater) that are not classified Class 1 or Class 3.			
<u>Class 3</u> includes accounts with moderate to high wastewater strength including restaurants, hotels with restaurants, bakeries, mortuaries, markets with meat/seafood/food prep/garbage grinder, and mixed use accounts with an estimated 30% or more sewer discharge from higher strength wastewater flow.			
<i>The District reserves the right to assign customers to the class that best matches their wastewater strength.</i>			